

Temporary Assistance for Needy Families (TANF) Fund

	Actual FY 2009	Estimated FY 2010	Gov. Rec. FY 2011	Legislative Action FY 2011
Revenues				
Beginning Balance	\$ 23,453,831	\$ 11,739,830	\$ 6,536,551	\$ 6,536,551
TANF Payment	130,993,952	130,993,952	130,993,952	130,993,952
Emergency TANF Funds	0	10,226,991	23,119,732	17,678,279
Refund due to CIETC Settlement	0	0	0	0
Total	\$ 154,447,783	\$ 152,960,773	\$ 160,650,235	\$ 155,208,782
Appropriations				
Family Investment Program				
Family Investment Program	\$ 26,101,513	\$ 38,811,394	\$ 59,917,533	\$ 42,054,620
FaDSS	2,998,675	2,448,980	2,448,890	2,898,980
JOBS Program	13,334,528	13,026,796	13,084,528	12,411,528
Technology Needs	1,037,186	1,037,186	1,037,186	1,037,186
Early Childhood Development	7,350,000	6,850,000	6,850,000	6,350,000
HOPES	200,000	0	0	0
Child Abuse Prevention	250,000	125,000	125,000	125,000
Pregnancy Prevention	1,930,067	1,327,878	1,327,878	1,930,067
Child Care Assistance	18,986,177	18,986,177	12,382,687	16,382,687
Child Care Direct Assistance	8,900,000	6,845,000	0	0
Child and Family Services	32,084,430	32,084,430	32,084,430	32,084,430
General Administration	3,744,000	3,744,000	3,744,000	3,744,000
Field Operations	18,507,495	21,659,136	21,659,136	31,296,232
MH/DD Community Services	4,894,052	4,894,052	4,894,052	4,894,052
Local Administrative Costs	2,189,830	1,094,915	1,094,915	0
Child Support Recovery Unit	200,000	0	0	0
Total Appropriations	\$ 142,707,953	\$ 152,934,944	\$ 160,650,235	\$ 155,208,782
Reversions	0	-6,510,722	0	0
Ending Balance	\$ 11,739,830	\$ 6,536,551	\$ 0	\$ 0

CIETC = Central Iowa Employment and Training Consortium
 FaDSS = Family Development and Self Sufficiency Success
 HOPES = Healthy Opportunities for Parents to Experience Success
 MH/DD = Mental Health/Developmental Disability