

DRAFT

Revenue Bonds Capitals II Fund (RBC2)

	Gov. Rec. FY 2011	Legislative Action FY 2011
Resources		
Beginning Balance	\$ 0	\$ 0
Bond Proceeds	150,000,000	150,000,000
Total Available Resources	\$ 150,000,000	\$ 150,000,000
Appropriations		
Department of Agriculture and Land Stewardship		
Soil Conservation	\$ 0	\$ 5,950,000
Conservation Reserve Enhancement Program	0	2,500,000
Department of Economic Development		
Community Attraction and Tourism Grants (CAT)	12,000,000	12,000,000
River Enhancement Community Attraction and Tourism (RECAT)	10,000,000	4,000,000
ACE Vertical Infrastructure Community Colleges	5,500,000	5,500,000
Main Street Projects	0	8,450,000
NIACC/Mason City Small Business Center	0	1,500,000
Kirkwood Comm College/Cedar Rapids Small Business Center	0	1,200,000
Department of Education		
Community College Infrastructure	2,000,000	2,000,000
Iowa Finance Authority - I-JOBS Board		
IJOBS Board - Local Infrastructure Grants	100,000,000	0
IJOBS Board - Disaster Prevention Smart Planning Local Grants	0	30,000,000
Flood Projects Cedar Rapids and Linn County	0	8,800,000
Flood Mitigation and Renovation Courthouse Area Cedar Rapids	0	2,000,000
Flood Projects Des Moines and Polk County	0	9,500,000
Flood Mitigation Davenport - Woodmen Field	0	1,050,000
Flood Projects Waterloo - Public Works Building	0	5,000,000
Flood Projects Iowa City - Wastewater Treatment Plant	0	2,000,000
Flood Mitigation West Union - Green Pilot Project	0	1,175,000
Jessup City Hall	0	475,000
Flood Mitigation Belmond - Storm Sewer Flood Protection	0	600,000
Flood Mitigation Norwalk - Orchard Ridge Drainage Channel Projects	0	300,000
Department of Natural Resources		
Lake Restoration and Dredging Projects	2,000,000	3,000,000
State Parks Infrastructure Improvements	0	5,000,000
Department of Public Defense		
Statewide Modernization - Readiness Centers	1,800,000	0
Regents		
ISU - Veterinary Lab Phase II Small Animal Teaching Hospital	13,000,000	0
SUI - Institute for Biomedical Discovery	0	10,000,000
Iowa Energy Center - Alternative Energy Revolving Loan Program	0	5,000,000
Department of Transportation		
Public Transit Infrastructure Grants	2,200,000	2,000,000
Commercial Airport Vertical Infrastructure Grants	1,500,000	1,500,000
Bridge Safety	0	10,000,000
Rail Ports Improvements Economic Development	0	7,500,000
Treasurer of State		
Watershed Improvement Review Board	0	2,000,000
Total Appropriations	\$ 150,000,000	\$ 150,000,000
Ending Balance	\$ 0	\$ 0