

DRAFT

Technology Reinvestment Fund

	Actual FY 2009	Estimated FY 2010	Gov. Rec. FY 2011	Legislative Action FY 2011
Resources				
Beginning Balance	\$ 290,193	\$ 389,225	\$ 115,610	\$ 115,610
General Fund Limited Standing Appropriation	0	0	0	0
Rebuild Iowa Infrastructure Fund	17,500,000	14,525,000	10,000,000	10,000,000
Other revenues	7,374			
Total Available Resources	\$ 17,797,567	\$ 14,914,225	\$ 10,115,610	\$ 10,115,610
Appropriations				
Dept. of Administrative Services				
Pooled Technology Projects	\$ 3,980,255	\$ 2,037,184	\$ 3,855,123	\$ 3,793,654
Dept. of Corrections				
Iowa Corrections Offender Network Data System	500,000	500,000	500,000	500,000
Department of Cultural Affairs				
Iowa Veterans Oral Histories Interactive Exhibit	500,000	486,250	0	0
Dept. of Education				
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000	2,727,000
Statewide Education Data Warehouse	600,000	600,000	600,000	600,000
IPTV - Generators and Transmitters	1,602,437	0	0	0
IPTV - Replace Keosauqua Tower Antenna, Bldg.	701,500	0	0	0
Skills Iowa Technology Grant Fund	500,000	0	0	0
Ethics and Campaign Finance				
Technology Upgrades Online Database	0	15,000	0	0
Department of Human Rights				
Criminal Justice Information System Integration	1,839,852	0	0	0
Justice Enterprise Data Warehouse	0	361,072	0	0
Iowa Telecom. and Technology Commission				
ICN Equipment Replacement	2,190,123	2,211,863	2,244,956	2,244,956
Generator Replacement	0	2,755,246	0	0
Network Redundancy	0	2,320,000	0	0
Redundancy for Continuity of Operations (Fiber)	1,800,000	0	0	0
Law Enforcement Academy				
Training Software and Mobile Simulator	0	185,000	0	0
Department of Public Defense				
2-1-1 Call System	0	250,000	0	0
Department of Public Health				
Mental Health Services Database Medical Records	0	0	0	250,000
Department of Public Safety				
Auto. Fingerprint Info. System (AFIS) Lease Purchase	560,000	350,000	0	0
Total Appropriations	\$ 17,501,167	\$ 14,798,615	\$ 9,927,079	\$ 10,115,610
Reversions	-92,825	0	0	0
Ending Balance	\$ 389,225	\$ 115,610	\$ 188,531	\$ 0