

## Healthy Iowans Tobacco Trust Fund

	Actual FY 2008	Estimated FY 2009	Gov. Rec. FY 2010	Legislative Action FY 2010
<b>Resources</b>				
Balance Forward	\$ 1,615,319	\$ 1,215,462	\$ 0	\$ 0
Endowment for Iowa's Health Account	60,139,379	36,690,292	0	0
Endowment Transfer	9,100,000	0	0	0
Interest Earned	294,639	252,398	0	0
Miscellaneous	1,393	0	0	0
<b>Total Available Resources</b>	<b>\$ 71,150,730</b>	<b>\$ 38,158,152</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Appropriations and Transfers</b>				
Dept. of Public Health				
Tobacco Use Prevention/Control	\$ 5,928,465	\$ 5,928,265	\$ 0	\$ 0
Tobacco Use Prevention/Control (HF 2700)	0	1,000,000	0	0
Substance Abuse Treatment	13,800,000	13,800,000	0	0
Substance Abuse Prevention - Children	1,050,000	1,050,000	0	0
Healthy Iowans 2010	2,509,960	2,509,960	0	0
Defibrillator Grant Program	40,000	0	0	0
Epilepsy Education	100,000	100,000	0	0
Phenylketonuria (PKU) Assistance	100,000	100,000	0	0
AIDS Drug Assistance Program	275,000	275,000	0	0
Birth Defects Institute	0	26,000	0	0
Dept. of Human Services				
Medicaid Supplement (Medical Assistance)	35,327,368	0	0	0
Child and Family Services	3,761,677	3,786,677	0	0
Purchase of Service Provider	146,750	146,750	0	0
General Administration	274,000	274,000	0	0
Other Provider Services	182,381	182,381	0	0
Juvenile Detention (SF 2425)	1,000,000	0	0	0
Dept. of Corrections				
CBC District I	228,216	410,332	0	0
CBC District II	406,217	441,215	0	0
CBC District III	200,359	220,856	0	0
CBC District IV	291,731	310,547	0	0
CBC District V	355,693	419,582	0	0
CBC District VI	494,741	566,750	0	0
CBC District VII	232,232	256,608	0	0
CBC District VIII	300,000	324,299	0	0
Fort Madison Special Needs Unit	1,497,285	1,497,285	0	0
Transitional Housing Pilot	0	30,000	0	0
Dept. of Education				
Before and After School Program Grants	305,000	505,000	0	0
Iowa Empowerment Fund	2,153,250	2,153,250	0	0
Dept. of Economic Development				
Iowa Promise & Mentoring Partnership	125,000	125,000	0	0
Dept. of Management				
Appeal Board Claims - Standing	164,137	0	0	0
<b>Total Appropriations</b>	<b>\$ 71,249,462</b>	<b>\$ 36,439,757</b>	<b>\$ 0</b>	<b>\$ 0</b>
Reversions	-1,314,194	0	0	0
General Fund Transfer	0	1,718,395	0	0
<b>Ending Balance</b>	<b>\$ 1,215,462</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>