

Temporary Assistance for Needy Families Fund

	Actual FY 2008	Estimated FY 2009	Gov. Rec. FY 2010	Legislative Action FY 2010
Revenues				
Beginning Balance	\$ 24,065,299	\$ 23,453,831	\$ 11,739,830	\$ 11,739,830
TANF Payment	130,993,952	130,993,952	130,993,952	130,993,952
Refund due to CIETC settlement	339,984	-	-	-
Total	\$ 155,399,235	\$ 154,447,783	\$ 142,733,782	\$ 142,733,782
Appropriations				
Family Investment Program				
Family Investment Program	28,390,944	26,101,513	25,656,513	28,606,513
FaDSS	2,998,675	2,998,675	2,998,675	2,998,675
JOBS Program	14,993,040	13,334,528	13,334,528	13,084,528
Technology Needs	1,037,186	1,037,186	1,037,186	1,037,186
Early Childhood Development	7,350,000	7,350,000	7,350,000	7,350,000
HOPES	200,000	200,000	200,000	200,000
Child Abuse Prevention	250,000	250,000	250,000	250,000
Pregnancy Prevention	1,930,067	1,930,067	1,930,067	1,930,067
Child Care Assistance	18,986,177	18,986,177	18,986,177	18,986,177
Child Care Direct Assistance	8,500,000	8,900,000	9,345,000	6,845,000
Child and Family Services	32,084,430	32,084,430	32,084,430	32,084,430
General Administration	3,744,000	3,744,000	3,744,000	3,744,000
Field Operations	17,707,495	18,507,495	18,507,495	18,507,495
MH/DD Comm. Services	4,894,052	4,894,052	4,894,052	4,894,052
Local Administrative Costs	2,189,830	2,189,830	2,189,830	2,189,830
Child Support Recovery Unit	200,000	200,000	200,000	0
Total Appropriations	\$ 145,455,896	\$ 142,707,953	\$ 142,707,953	\$ 142,707,953
Reversions	\$ -13,510,492	\$ 0		
Ending Balance	\$ 23,453,831	\$ 11,739,830	\$ 25,829	\$ 25,829