

## Technology Reinvestment Fund

	Actual FY 2008	Estimated FY 2009	Gov. Rec. FY 2010	Legislative Action FY 2010
<b>Resources</b>				
Beginning Balance	\$ 0	\$ 290,193	\$ 289,026	\$ 289,026
General Fund Appropriation	17,500,000	0	0	0
Rebuild Iowa Infrastructure Fund	0	17,500,000	14,500,000	14,525,000
<b>Total Available Resources</b>	<b>\$ 17,500,000</b>	<b>\$ 17,790,193</b>	<b>\$ 14,789,026</b>	<b>\$ 14,814,026</b>
<b>Appropriations</b>				
Dept. of Administrative Services				
Pooled Technology Projects	\$ 3,810,375	\$ 3,980,255	\$ 2,037,184	\$ 2,037,184
Service Oriented Architecture	254,992	0	0	0
Dept. of Corrections				
Iowa Corrections Offender Network Data System	500,000	500,000	500,000	500,000
Department of Cultural Affairs				
Iowa Veterans Oral Histories Interactive Exhibit	0	500,000	486,250	486,250
Dept. of Education				
IPTV - HDTV Conversion	0	0	0	0
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000	2,727,000
Sr. Plus Transcript Depository - Data Warehouse	0	0	500,000	0
Iowa Learning Technologies	500,000	0	0	0
Statewide Education Data Warehouse	600,000	600,000	600,000	600,000
IPTV - Generators and Transmitters	0	1,602,437	0	0
IPTV - Replace Keosauqua Tower Antenna, Bldg.	0	701,500	0	0
Skills Iowa Technology Grant Fund	0	500,000	0	0
Ethics and Campaign Finance				
Technology Upgrades Online Database	0	0	0	15,000
Department of Human Rights				
Criminal Justice Information System Integration	2,881,466	1,839,852	0	0
Justice Enterprise Data Warehouse	0	0	0	361,072
Department of Human Services				
Child Support Recovery Unit Payment Process. Equip.	272,000	0	0	0
Iowa Telecom. and Technology Commission				
ICN Equipment Replacement	2,067,000	2,190,123	2,211,863	2,211,863
Generator Replacement	0	0	2,755,246	2,755,246
Network Redundancy	0	0	2,320,000	2,320,000
Redundancy for Continuity of Operations (Fiber)	0	1,800,000	0	0
Iowa Workforce Development				
Automated Worker's Comp. Appeal System	500,000	0	0	0
Outcome Tracking System	580,000	0	0	0
Law Enforcement Academy				
Training Software and Mobile Simulator	0	0	185,000	185,000
Department of Public Defense				
2-1-1 Call System	0	0	0	250,000
Technology Enhancements	111,000	0	0	0
Department of Public Safety				
Technology Enhancements	1,900,000	0	0	0
Auto. Fingerprint Info. System (AFIS) Lease Purchase	560,000	560,000	350,000	350,000
Board of Regents				
MyEntreNet Project	235,000	0	0	0
<b>Total Appropriations</b>	<b>\$ 17,498,833</b>	<b>\$ 17,501,167</b>	<b>\$ 14,672,543</b>	<b>\$ 14,798,615</b>
Reversions	-289,026	0	0	0
<b>Ending Balance</b>	<b>\$ 290,193</b>	<b>\$ 289,026</b>	<b>\$ 116,483</b>	<b>\$ 15,411</b>