

**ARRA (Stimulus) Funding
Federal Recovery and Reinvestment Fund (FRRF)**

Sub	Budget Unit	FY 2009			FY 2010			Comments	Total ARRA Funding
		ARRA Medicaid	ARRA Education	ARRA Gov't Stabilization	ARRA Medicaid	ARRA Education	ARRA Gov't Stabilization		
Ed	State School Aid		\$ 40,000,000		\$ 202,546,705		Partial Backfill	\$ 242,546,705	
Ed	Regents				80,280,000		Partial Backfill	80,280,000	
Ed	Community Colleges				23,100,000	2,500,000	Backfill + new	25,600,000	
Ed	Teacher Prof. Development				2,000,000		New	2,000,000	
Ed.	Instructional Support				13,103,950		Partial Backfill	13,103,950	
Admin	DAS					100,000	New	100,000	
Admin	DIA					400,000	New	400,000	
Admin	Dept. of Management					200,000	New	200,000	
Admin	Legislative Services Agency					100,000	New	100,000	
Just	Corr. - Ft. Madison					4,347,000	Backfill + new	4,347,000	
Just	Corr. - Anamosa					931,000	Backfill + new	931,000	
Just	Corr. - Oakdale					2,030,000	Backfill + new	2,030,000	
Just	Corr. - Newton					1,029,000	Backfill + new	1,029,000	
Just	Corr. - Mt. Pleasant					903,000	Backfill + new	903,000	
Just	Corr. - Rockwell City					301,000	Backfill + new	301,000	
Just	Corr. - Clarinda					2,506,000	Backfill + new	2,506,000	
Just	Corr. - Mitchellville					679,000	Backfill + new	679,000	
Just	Corr. - Ft. Dodge					1,064,000	Backfill + new	1,064,000	
Just	Corr. - General Administration					210,000	Partial Backfill	210,000	
Just	DPD - Military Division					180,000	Backfill + new	180,000	
Just	DPD - Public Safety					750,000	New	750,000	
HHS	Medicaid	\$ 110,002,767 *			\$ 144,912,010 *	6,237,173	Program Expansion/New Program	261,151,950	
HHS	Medicaid and hawk-I					6,263,231	Program Expansion/New Program	6,263,231	
HHS	Volunteer Health Care					20,000	Program Expansion/New Program	20,000	
HHS	Property Relief Tax					10,480,000	Backfill	10,480,000	
HHS	Risk Pool Property Tax					10,000,000	Program Expansion/New Program	10,000,000	
HHS	Health Insurance Pilot					400,000	Program Expansion/New Program	400,000	
HHS	DHS Field Operations					680,596	Partial Backfill	680,596	
HHS	DPH - Elderly Wellness					700,000	Backfill	700,000	
HHS	DPH - Community Capacity					500,000	Backfill	500,000	
HHS	DPH - Resource Management					1,800,000	Backfill	1,800,000	
HHS	Child and Family Services					2,500,000	Backfill	2,500,000	
DOT	Road Funds					5,550,000	New	5,550,000	
	ARRA Funding Totals	\$ 110,002,767	\$ 40,000,000	\$ -	\$ 144,912,010	\$ 321,030,655	\$ 63,361,000	\$ 679,306,432	

*ARRA Medicaid amounts are not appropriated in HF 820 (Federal Block Grant Bill) and do not pass through the Federal Recovery and Reinvestment Fund. These funds are providing General Fund backfills.

ARRA Funding Summary

(Dollars in Millions)

	Estimated Available	HF 820 Appropriations		Funds Available
		FY 2009	FY 2010	FY 2011
Medicaid	\$ 329.9	\$ 110.0	\$ 144.9	\$ 75.0
Medicaid (Unemployment)	81.3	0.0	0.0	81.3
Education Stabilization	386.4	40.0	321.0	25.4
Government Stabilization	86.0	0.0	63.4	22.6
Total	\$ 883.6	\$ 150.0	\$ 529.3	\$ 204.3