

## Temporary Assistance for Needy Families Fund

Draft

	Actual FY 2025	Estimated FY 2026	Leg. Action FY 2027
<b>Revenues</b>			
Beginning Balance	\$ 117,446,354	\$ 133,988,494	\$ 105,566,179
TANF Payment	130,558,068	130,558,068	130,558,068
<b>Total Revenues</b>	<b>\$ 248,004,422</b>	<b>\$ 264,546,562</b>	<b>\$ 236,124,247</b>
<b>Appropriations</b>			
FaDSS	\$ 2,736,168	\$ 0	\$ 0
Pregnancy Prevention	1,721,903	1,913,203	1,913,203
Child Care Assistance	26,205,412	47,166,826	42,281,826
Community Access and Eligibility*	15,347,831	12,988,627	12,566,312
Core Purposes**	0	25,000,000	25,000,000
Administration and Compliance	3,288,458	3,533,647	3,533,647
Child Protective Services	64,716,156	65,364,100	65,364,100
Early Intervention and Supports	0	3,013,980	3,013,980
<b>Total Appropriations</b>	<b>\$ 114,015,928</b>	<b>\$ 158,980,383</b>	<b>\$ 153,673,068</b>
Reversions	0	0	0
<b>Ending Balance</b>	<b>\$ 133,988,494</b>	<b>\$ 105,566,179</b>	<b>\$ 82,451,179</b>

Notes:

TANF - Temporary Assistance for Needy Families

FaDSS - Family Development and Self-Sufficiency Program

\*In 2024 Iowa Acts, House File 2698 (FY 2025 Health and Human Services Appropriations Act), this appropriation was called General Transfer.

\*\*In 2024 Iowa Acts, House File 2698 (FY 2025 Health and Human Services Appropriations Act), this appropriation was called Community Access and Eligibility.