

## Environment First Fund

	<u>Actual FY 2025</u>	<u>Estimated FY 2026</u>	<u>Leg. Action FY 2027</u>
<b>Resources</b>			
Balance Forward	\$ 91,015	\$ 91,015	\$ 91,015
RIIF Appropriation	42,000,000	42,000,000	42,000,000
<b>Total Resources</b>	<u>\$ 42,091,015</u>	<u>\$ 42,091,015</u>	<u>\$ 42,091,015</u>
<b>Appropriations</b>			
<b>Department of Agriculture</b>			
Soil Conservation and Water Quality Cost Share Program	\$ 8,325,000	\$ 8,325,000	\$ 8,325,000
Soil & Water Conservation Fund	3,800,000	3,800,000	3,800,000
Water Quality Initiative	2,375,000	2,375,000	2,375,000
Conservation Reserve Enhancement (CREP)	1,000,000	1,000,000	1,000,000
Conservation Reserve Program (CRP)	900,000	900,000	900,000
Watershed Protection Fund	900,000	900,000	900,000
<b>Total Department of Agriculture</b>	<u>\$ 17,300,000</u>	<u>\$ 17,300,000</u>	<u>\$ 17,300,000</u>
<b>Department of Natural Resources</b>			
REAP Program	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000
State Park Operations and Maintenance	6,235,000	6,235,000	6,235,000
Water Quality Monitoring	2,955,000	2,955,000	2,955,000
Animal Feeding Operations	1,320,000	1,320,000	1,320,000
Water Quality Protection	500,000	500,000	500,000
Ambient Air Quality Monitoring	425,000	425,000	425,000
Floodplain Management and Dam Safety	375,000	375,000	375,000
GIS Information for Watersheds	195,000	195,000	195,000
<b>Total Department of Natural Resources</b>	<u>\$ 24,005,000</u>	<u>\$ 24,005,000</u>	<u>\$ 24,005,000</u>
<b>Board of Regents</b>			
UI — Water Resource Management	\$ 495,000	\$ 495,000	\$ 495,000
UI — Geological and Water Survey	200,000	200,000	200,000
<b>Total Board of Regents</b>	<u>\$ 695,000</u>	<u>\$ 695,000</u>	<u>\$ 695,000</u>
<b>Total Appropriations</b>	<u>\$ 42,000,000</u>	<u>\$ 42,000,000</u>	<u>\$ 42,000,000</u>
Reversions	0	0	0
<b>Ending Balance</b>	<u>\$ 91,015</u>	<u>\$ 91,015</u>	<u>\$ 91,015</u>