

## Iowa Skilled Worker and Job Creation Fund

	Actual FY 2025	Estimated FY 2026	Leg Action FY 2027
<b>Revenue</b>			
Beginning Account Balance	\$ 62,673	\$ 62,673	\$ 112,978
Wagering Tax Receipts	63,750,000	63,750,000	63,750,000
<b>Total Revenues</b>	<b>\$ 63,812,673</b>	<b>\$ 63,812,673</b>	<b>\$ 63,862,978</b>
<b>Appropriations &amp; Expenses</b>			
<b>Department of Agriculture and Land Stewardship</b>			
Butchery Innovation and Revitalization	\$ 0	\$ 249,695	\$ 0
<b>Economic Development Authority</b>			
High Quality Jobs Program	11,700,000	11,700,000	0
Business Incentives for Growth	0	0	11,700,000
Manufacturing 4.0 Program	2,016,675	2,016,675	2,350,000
Empower Rural Iowa Program	700,000	700,000	700,000
<b>Department of Education</b>			
Workforce Training and Econ Dev Funds	15,100,000	15,100,000	15,100,000
Skilled Workforce Shortage Tuition Grant	5,000,000	5,000,000	5,000,000
ACE Infrastructure	6,000,000	6,000,000	0
PACE and Regional Sectors	5,000,000	4,800,000	4,800,000
Gap Tuition Assistance Fund	2,000,000	2,000,000	2,000,000
STEM Best	700,000	700,000	700,000
Workforce Prep Outcome Reporting	200,000	75,000	75,000
Workforce Infrastructure Fund	0	0	6,000,000
<b>Iowa Workforce Development</b>			
AMOS Training Program	100,000	0	0
Workforce Prep Outcome Reporting	0	125,000	125,000
Adult Literacy for the Workforce	5,500,000	5,500,000	4,500,000
STEM Internships	633,325	633,325	0
<b>Board of Regents</b>			
Regents Innovation Fund	3,000,000	3,000,000	3,000,000
ISU - Economic Development	2,424,302	2,424,302	2,424,302
SUI - Economic Development	209,279	209,279	209,279
SUI - Entrepreneurship and Econ Growth	2,000,000	2,000,000	2,000,000
UNI - Economic Development	1,466,419	1,466,419	1,466,419
UNI - Workforce Development	0	0	1,000,000
UNI - Nursing Program Expansion	0	0	600,000
<b>Total Appropriations &amp; Expenses</b>	<b>\$ 63,750,000</b>	<b>\$ 63,699,695</b>	<b>\$ 63,750,000</b>
Reversions	0	0	0
<b>Ending Balance</b>	<b>\$ 62,673</b>	<b>\$ 112,978</b>	<b>\$ 112,978</b>