

Technology Reinvestment Fund

	Actual FY 2025	Estimated FY 2026	Leg. Action FY 2027
Resources			
Beginning Balance	\$ 121,924	\$ 1,236,992	\$ 1,202,992
RIIF Appropriation	21,131,873	18,269,217	26,314,315
Total Available Resources	\$ 21,253,797	\$ 19,506,209	\$ 27,517,307
Attorney General's Office			
Cybersecurity and IT Infrastructure	\$ 278,503	\$ 0	\$ 0
Department of Corrections			
Technology Projects	0	3,013,466	697,425
Camera System Upgrades	2,464,779	0	0
IMCC Pharmacy Pill Counting Machines	200,000	0	0
IMCC Network Switch Replacement	100,000	0	0
ICIW Network Switch Replacement	500,000	0	0
ICIW and IMCC Server Replacement	200,000	0	0
CBC Technology Updates	139,500	0	0
Economic Development			
Enterprise Management System	0	5,375,000	0
Department of Education			
ICN Part III and Maintenance and Leases	2,727,000	2,727,000	2,727,000
Statewide Education Data Warehouse	600,000	600,000	600,000
Iowa PBS Digital Asset Management System	196,000	0	0
Department of Health and Human Services			
Medicaid Technology	1,335,178	0	0
State Poison Center	34,000	34,000	42,080
Criminal Justice Info System (CJIS) Integration	1,400,000	0	0
Justice Data Warehouse	282,664	0	0
MEME Maintenance and Operations	330,000	0	0
OBBA IT Costs	0	0	3,473,690
Public Assistance Oversight - Data Sources	0	0	1,633,361
Public Assistance Oversight - SNAP FIP IT	0	0	10,000,000
Homeland Security and Emergency Management			
Alert Iowa Messaging System	400,000	400,000	400,000
Department of Management			
Searchable Online Database	\$ 45,000	\$ 45,000	45,000
Grants Management System	70,000	70,000	70,000
Local Government Budget and Property Tax System	120,000	120,000	120,000
Socrata Software License	382,131	358,429	358,429
DOM DoIT Cybersecurity	2,947,658	2,947,658	2,947,658
Iowa Integrated Justice (IIJ) System	0	1,400,000	1,400,000
Justice Enterprise Data Warehouse	0	282,664	282,664

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Justice Data Warehouse Transition	0	290,000	0
DPS/DOT MACH & TraCS Modernization	0	0	2,000,000
Department of Natural Resources			
Law Enforcement Radios	1,565,000	0	0
Department of Public Defense			
Technology Projects	0	220,000	0
Department of Public Safety			
Digital Evidence Management System	0	0	300,000
Department of Revenue			
Tax System Modernization	4,070,460	0	0
Secretary of State			
Cyber Technology	324,000	0	0
Treasurer of State			
Clearwater Software	192,000	192,000	192,000
Tyler Tech. Software	228,000	228,000	228,000
Net Appropriations	<u>21,131,873</u>	<u>18,303,217</u>	<u>27,517,307</u>
Reversions	<u>-1,115,068</u>	<u>0</u>	<u>0</u>
Ending Balance	<u><u>\$ 1,236,992</u></u>	<u><u>\$ 1,202,992</u></u>	<u><u>\$ 0</u></u>