

## Rebuild Iowa Infrastructure Fund

	Actual FY 2025	Estimated FY 2026	Leg. Action FY 2027
<b>Revenues and Resources</b>			
Balance Forward	\$ 110,576,986	\$ 102,642,276	\$ 67,132,314
Adjustment to Balance Forward	5,615	\$ 49,882	
State Wagering Taxes and Fees	192,430,980	183,138,777	187,957,000
Interest	49,189,488	30,200,000	22,800,000
MSA Tobacco Payments	11,113,084	9,809,093	9,003,633
Vision Iowa Fund Transfer		3,973,962	
Vacant State Building Demolition Fund Transfer		24,800	
Vacant State Building Rehabilitation Fund Transfer		1,146,765	
<b>Total Resources</b>	<b>\$ 363,316,153</b>	<b>\$ 330,985,555</b>	<b>\$ 286,892,947</b>
<b>Appropriations</b>			
<i>Administrative Services</i>			
Major Maintenance	\$ 22,000,000	\$ 22,000,000	<b>\$ 22,000,000</b>
Major Maintenance West Capitol Steps	2,000,000	0	0
<i>Routine Maintenance (standing appropriation)</i>	2,000,000	2,000,000	<b>2,000,000</b>
Elevator Upgrades/Replacements	5,364,500	0	0
Historical Building Sustainable Storage	0	5,000,000	0
Underground Railroad Markers	0	40,000	0
Terrace Hill Projects	0	0	1,000,000
Major Maintenance IVH Paving Repairs	0	0	180,000
<i>Agriculture and Land Stewardship</i>			
Water Quality Initiative	8,200,000	8,200,000	8,200,000
Renewable Fuels Infrastructure Fund	10,000,000	10,000,000	0
Renewable Fuels Infrastructure Fund Supplement	2,000,000	0	0
Renewable Fuels Infrastructure Fund Corrective Awards	2,000,000	0	0
Fertilizer Management	1,000,000	1,000,000	1,000,000
<i>Department for the Blind</i>			
Building Repairs	225,600	559,000	250,000
<i>Department of Corrections</i>			
CBC District 4 Central Office	0	4,163,847	<b>2,775,898</b>
<i>Economic Development</i>			
Community Attraction and Tourism Fund	10,000,000	10,000,000	10,000,000
Destination Iowa Fund	10,000,000	10,000,000	10,000,000
Regional Sports Authorities	700,000	750,000	1,000,000
Strengthening Communities Grants - Rural YMCAs	250,000	0	0
USS Iowa Deck Renovation	750,000	0	0
Facility Enhancement	0	0	7,000,000
Hoover Presidential Library Renovation Projects	0	0	1,000,000
Strategic Infrastructure Program Fund	0	0	10,000,000
Junior Olympics	0	0	250,000
<i>Department of Education</i>			

Previously enacted appropriations are in bold. Standing appropriation titles are italicized.

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ISD - Giangreco Building Roof Repair	0	0	4,430,000
<b>Health and Human Services</b>			
Woodward Tunnel Decentralization	14,500,000	14,275,000	0
Lucas Building Renovation	5,000,000	0	0
CCUSO - Patient Doors Conversion	50,000	0	0
CCUSO Renovation	7,000,000	0	0
Iowa Medical Examiner Office Expansion	5,000,000	28,000,000	<b>3,300,000</b>
On With Life Infrastructure	0	0	4,000,000
<b>Homeland Security and Emergency Management</b>			
Levee Improvement Fund	10,000,000	0	0
<b>Iowa Finance Authority</b>			
State Housing Trust Fund (standing appropriation)	3,000,000	3,000,000	<b>3,000,000</b>
Water Quality Financial Assistance Fund	0	0	8,000,000
Rural Iowa Infrastructure Bank Program Fund	0	0	10,000,000
<b>Iowa Law Enforcement Academy</b>			
Driving Training Facility	0	15,000,000	0
Firearms Range Training Facility	0	0	3,700,000
<b>Iowa State Fair</b>			
Agriculture Facility	0	2,500,000	<b>2,500,000</b>
Infrastructure Upgrades and Improvements	0	0	1,000,000
<b>Judicial Branch</b>			
Judicial Building Improvements	475,000	0	0
Dallas County Courthouse Renovation and Furniture	481,200	0	0
Johnson County Courthouse Renovation and Furniture	111,000	0	0
<b>Legislative Branch</b>			
Capitol Building Maintenance (standing appropriation)	500,000	500,000	<b>750,000</b>
<b>Management</b>			
Environment First Fund (standing appropriation)	42,000,000	42,000,000	<b>42,000,000</b>
Technology Reinvestment Fund	21,131,873	18,269,217	26,314,315
<b>Department of Natural Resources</b>			
Lake Restoration and Water Quality Projects	9,600,000	9,600,000	9,600,000
State Park Infrastructure	5,000,000	5,000,000	5,000,000
State Park Infrastructure - Disability Accessibility	1,000,000	0	0
Water Trails and Low Head Dam Grants	1,500,000	1,500,000	1,500,000
Community Forestry Grant Program	250,000	0	0
Derelict Buildings Program	0	0	1,000,000

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<b>Public Defense</b>			
Facility/Armory Maintenance	2,100,000	2,100,000	2,100,000
Statewide Modernization - Readiness Centers	2,100,000	2,100,000	2,100,000
Camp Dodge Infrastructure Upgrades	550,000	550,000	550,000
Sioux City Airport Runway	0	0	10,000,000
<b>Public Safety</b>			
Statewide Communications System	6,424,379	6,486,177	2,846,011
DPS Equipment Fund	2,500,000	0	0
<b>Regents</b>			
Tuition Replacement	26,500,000	25,600,000	25,000,000
UNI - Industrial Technology Center	3,850,000	0	0
Iowa Lakeside Lab Infrastructure	3,000,000	3,000,000	0
UNI - Public Policy Center at Commons	0	1,000,000	6,000,000
<b>Transportation</b>			
Recreational Trails	2,500,000	2,500,000	2,500,000
One-Time Recreational Trails	1,000,000	0	0
Public Transit Vertical Infrastructure Grants	1,500,000	1,200,000	0
Railroad Revolving Loan and Grant Fund	2,000,000	2,000,000	2,000,000
Comm. Air Service Vertical Infrastructure Grants	1,900,000	1,900,000	2,500,000
General Aviation Vertical Infrastructure Grants	1,000,000	1,000,000	1,500,000
Railroad Overpass and Underpass Grant Fund	0	0	5,000,000
Public Transit Federal Grant Match	0	0	1,600,000
<b>Treasurer</b>			
County Fair Infrastructure	1,060,000	1,060,000	1,060,000
<b>Veterans Affairs</b>			
Cemetery Equipment Replacement	168,388	0	0
<b>Net Appropriations</b>	<b>\$ 261,241,940</b>	<b>\$ 263,853,241</b>	<b>\$ 267,506,224</b>
Reversions	(568,063)	-	-
<b>Ending Balance</b>	<b>\$ 102,642,276</b>	<b>\$ 67,132,314</b>	<b>\$ 19,386,723</b>