

## Summary Data Other Funds

**DRAFT**

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Supp-Final Act. FY 2025 (3)	Estimated Net FY 2025 (4)	Final Action FY 2026 (5)	Final Action vs Est. Net FY 2025 (6)	Bill Number (7)
Administration and Regulation	\$ 67,833,928	\$ 72,403,331	\$ 0	\$ 72,403,331	\$ 134,394,404	\$ 61,991,073	
Agriculture and Natural Resources	96,883,459	98,732,384	0	98,732,384	99,385,851	653,467	
Economic Development	34,366,084	34,366,084	0	34,366,084	34,391,084	25,000	
Education	34,000,000	34,000,000	0	34,000,000	33,675,000	-325,000	
Health and Human Services	444,635,248	473,116,514	29,500,000	502,616,514	485,860,129	-16,756,385	
Justice System	19,493,200	20,591,877	0	20,591,877	30,129,142	9,537,265	
Transportation, Infrastructure, and Capitals	669,144,797	689,523,392	0	689,523,392	724,701,584	35,178,192	
Unassigned Standings	52,806,435	69,902,236	13,600,000	83,502,236	90,874,181	7,371,945	
<b>Grand Total</b>	<b>\$ 1,419,163,151</b>	<b>\$ 1,492,635,818</b>	<b>\$ 43,100,000</b>	<b>\$ 1,535,735,818</b>	<b>\$ 1,633,411,375</b>	<b>\$ 97,675,557</b>	

**Bill Totals**  
Other Funds

**DRAFT**

	<u>Actual FY 2024</u>	<u>Estimated FY 2025</u>	<u>Supp-Final Act. FY 2025</u>	<u>Estimated Net FY 2025</u>	<u>Final Action FY 2026</u>	<u>Final Action vs Est. Net FY 2025</u>	<u>Bill Number</u>
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HF1002 Length of Service Award Programs Bill	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	1,500,000	
HF1038 Opioid Settlement Fund Bill	\$ 0	\$ 0	\$ 29,000,000	\$ 29,000,000	\$ 38,149,059	9,149,059	
HF1039 Infrastructure Appropriations Bill	\$ 199,597,088	\$ 190,373,813	\$ 0	\$ 190,373,813	\$ 167,381,458	-22,992,355	
HF1044 Administration and Regulation Appropriations Bill	\$ 67,833,928	\$ 72,403,331	\$ 0	\$ 72,403,331	\$ 134,394,404	61,991,073	
HF1049 Health and Human Services Appropriations Bill	\$ 444,635,248	\$ 473,116,514	\$ 0	\$ 473,116,514	\$ 457,248,335	-15,868,179	
SF659 Standing Appropriation Bill	\$ 21,881,303	\$ 0	\$ 0	\$ 0	\$ 0	0	
SF619 Disaster Recovery Housing Assistance Bill	\$ 0	\$ 0	\$ 13,600,000	\$ 13,600,000	\$ 23,250,000	9,650,000	
SF628 Transportation Appropriation Bill	\$ 451,064,295	\$ 467,956,452	\$ 0	\$ 467,956,452	\$ 502,589,343	34,632,891	
SF641 Health and Human Services, Programs and Duties Bill	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 0	-500,000	
SF644 Justice System Appropriations Bill	\$ 19,493,200	\$ 20,591,877	\$ 0	\$ 20,591,877	\$ 20,591,877	0	
SF645 Economic Development Appropriations Bill	\$ 34,366,084	\$ 34,366,084	\$ 0	\$ 34,366,084	\$ 34,391,084	25,000	
SF646 Agriculture and Natural Resources Appropriations Bill	\$ 96,883,459	\$ 98,732,384	\$ 0	\$ 98,732,384	\$ 99,385,851	653,467	
SF647 Education Appropriations Bill	\$ 34,000,000	\$ 34,000,000	\$ 0	\$ 34,000,000	\$ 33,675,000	-325,000	
SF660 Sports Wagering Receipts Bill	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,000,000	35,000,000	
STND Current Law Standing Appropriations	\$ 49,408,546	\$ 101,095,363	\$ 0	\$ 101,095,363	\$ 85,854,964	-15,240,399	

# Administration and Regulation

## Other Funds

**DRAFT**

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Supp-Final Act. FY 2025 (3)	Estimated Net FY 2025 (4)	Final Action FY 2026 (5)	Final Action vs Est. Net FY 2025 (6)	Bill Number (7)
<b><u>Management, Department of</u></b>							
Management, Dept. of							
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 0	\$ 56,000	\$ 56,000	\$ 0	HF1044
<b>Total Management, Department of</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 0</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 0</b>	
<b><u>Iowa Public Employees' Retirement System</u></b>							
IPERS Administration							
Administration - IPERS	\$ 21,129,084	\$ 22,789,430	\$ 0	\$ 22,789,430	\$ 23,955,503	\$ 1,166,073	HF1044
Pension Administrative System (PAS) – IPERS	0	0	0	0	60,000,000	60,000,000	HF1044
<b>Total Iowa Public Employees' Retirement System</b>	<b>\$ 21,129,084</b>	<b>\$ 22,789,430</b>	<b>\$ 0</b>	<b>\$ 22,789,430</b>	<b>\$ 83,955,503</b>	<b>\$ 61,166,073</b>	
<b><u>Revenue, Department of</u></b>							
Revenue, Dept. of							
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,305,775	\$ 1,305,775	\$ 0	HF1044
<b>Total Revenue, Department of</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 0</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 0</b>	
<b><u>Secretary of State, Office of the</u></b>							
Secretary of State							
Address Confidentiality Program - ACRF	\$ 195,400	\$ 195,400	\$ 0	\$ 195,400	\$ 195,400	\$ 0	HF1044
<b>Total Secretary of State, Office of the</b>	<b>\$ 195,400</b>	<b>\$ 195,400</b>	<b>\$ 0</b>	<b>\$ 195,400</b>	<b>\$ 195,400</b>	<b>\$ 0</b>	
<b><u>Treasurer of State, Office of</u></b>							
Treasurer of State							
State Accounting Sys. Expenses - RUTF	\$ 316,788	\$ 316,788	\$ 0	\$ 316,788	\$ 316,788	\$ 0	HF1044
<b>Total Treasurer of State, Office of</b>	<b>\$ 316,788</b>	<b>\$ 316,788</b>	<b>\$ 0</b>	<b>\$ 316,788</b>	<b>\$ 316,788</b>	<b>\$ 0</b>	
<b><u>Department of Inspections, Appeals, and Licensing</u></b>							
Inspections, Appeals, & Licensing, Department of							
DIAL Professional Licensing – SHTF	\$ 62,317	\$ 62,317	\$ 0	\$ 62,317	\$ 62,317	\$ 0	HF1044
DIAL Administrative Hearings - RUTF	1,623,897	1,623,897	0	1,623,897	1,623,897	0	HF1044
<b>Inspections, Appeals, &amp; Licensing, Department of</b>	<b>\$ 1,686,214</b>	<b>\$ 1,686,214</b>	<b>\$ 0</b>	<b>\$ 1,686,214</b>	<b>\$ 1,686,214</b>	<b>\$ 0</b>	
DIAL - Racing and Gaming Commission							
Gaming Regulation - GRF	\$ 7,166,071	\$ 7,448,600	\$ 0	\$ 7,448,600	\$ 7,448,600	\$ 0	HF1044
<b>Total Department of Inspections, Appeals, and Licensing</b>	<b>\$ 8,852,285</b>	<b>\$ 9,134,814</b>	<b>\$ 0</b>	<b>\$ 9,134,814</b>	<b>\$ 9,134,814</b>	<b>\$ 0</b>	

**Administration and Regulation**  
Other Funds

**DRAFT**

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Supp-Final Act. FY 2025 (3)	Estimated Net FY 2025 (4)	Final Action FY 2026 (5)	Final Action vs Est. Net FY 2025 (6)	Bill Number (7)
<b><u>Insurance &amp; Financial Services, Department of</u></b>							
<b>DIFS - Banking Division</b>							
Banking Division - CMRF	\$ 14,004,469	\$ 14,343,523	\$ 0	\$ 14,343,523	\$ 14,343,523	\$ 0	HF1044
<b>DIFS - Credit Union</b>							
Credit Union Division - CMRF	\$ 2,624,690	\$ 2,875,989	\$ 0	\$ 2,875,989	\$ 2,875,989	\$ 0	HF1044
<b>DIFS - Insurance</b>							
Insurance Division - CMRF	\$ 7,398,148	\$ 9,726,541	\$ 0	\$ 9,726,541	\$ 10,326,541	\$ 600,000	HF1044
PSAO Report - CMRF	0	0	0	0	225,000	225,000	HF1044
<b>DIFS - Insurance</b>	<u>\$ 7,398,148</u>	<u>\$ 9,726,541</u>	<u>\$ 0</u>	<u>\$ 9,726,541</u>	<u>\$ 10,551,541</u>	<u>\$ 825,000</u>	
<b>Total Insurance &amp; Financial Services, Department of</b>	<u>\$ 24,027,307</u>	<u>\$ 26,946,053</u>	<u>\$ 0</u>	<u>\$ 26,946,053</u>	<u>\$ 27,771,053</u>	<u>\$ 825,000</u>	
<b><u>Utilities Commission</u></b>							
<b>Utilities Commission</b>							
Utilities Division - CMRF	\$ 11,951,289	\$ 11,659,071	\$ 0	\$ 11,659,071	\$ 11,659,071	\$ 0	HF1044
<b>Total Utilities Commission</b>	<u>\$ 11,951,289</u>	<u>\$ 11,659,071</u>	<u>\$ 0</u>	<u>\$ 11,659,071</u>	<u>\$ 11,659,071</u>	<u>\$ 0</u>	
<b>Total Administration and Regulation</b>	<u>\$ 67,833,928</u>	<u>\$ 72,403,331</u>	<u>\$ 0</u>	<u>\$ 72,403,331</u>	<u>\$ 134,394,404</u>	<u>\$ 61,991,073</u>	
<b><u>Bill Totals</u></b>							
HF1044	\$ 67,833,928	\$ 72,403,331	\$ 0	\$ 72,403,331	\$ 134,394,404	\$ 61,991,073	

# Agriculture and Natural Resources

## Other Funds

**DRAFT**

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Supp-Final Act. FY 2025 (3)	Estimated Net FY 2025 (4)	Final Action FY 2026 (5)	Final Action vs Est. Net FY 2025 (6)	Bill Number (7)
<b><u>Agriculture and Land Stewardship, Dept of</u></b>							
<b>Agriculture and Land Stewardship</b>							
Native Horse & Dog Prog - Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 0	\$ 305,516	\$ 305,516	\$ 0	SF646
Motor Fuel Inspection - RFIF	500,000	500,000	0	500,000	500,000	0	SF646
Butchery Innovation and Revitalization - SWJCF	0	0	0	0	249,695	249,695	SF646
Conservation Reserve Enhancement - EFF	1,000,000	1,000,000	0	1,000,000	1,000,000	0	SF646
Watershed Protection Fund - EFF	900,000	900,000	0	900,000	900,000	0	SF646
Conservation Reserve Prog - EFF	900,000	900,000	0	900,000	900,000	0	SF646
Cost Share - EFF	8,325,000	8,325,000	0	8,325,000	8,325,000	0	SF646
Soil & Water Conservation - EFF	3,800,000	3,800,000	0	3,800,000	3,800,000	0	SF646
Fuel Inspection - UST	250,000	0	0	0	0	0	SF646
Water Quality Initiative - EFF	2,375,000	2,375,000	0	2,375,000	2,375,000	0	SF646
Choose Iowa Food Program - Blufflands	0	100,000	0	100,000	0	-100,000	SF646
Foreign Animal Disease Cap. - IADPF	0	0	0	0	250,000	250,000	SF646
Foreign Animal Disease Vac. - IADPF	0	0	0	0	100,000	100,000	SF646
Foreign Animal Disease Preparedness —IADPF	0	0	0	0	100,000	100,000	SF646
DALS IT Upgrades — IADPF	0	0	0	0	450,000	450,000	SF646
<b>Total Agriculture and Land Stewardship, Dept of</b>	<b>\$ 18,355,516</b>	<b>\$ 18,205,516</b>	<b>\$ 0</b>	<b>\$ 18,205,516</b>	<b>\$ 19,255,211</b>	<b>\$ 1,049,695</b>	

# Agriculture and Natural Resources

## Other Funds

**DRAFT**

	Actual FY 2024 <u>(1)</u>	Estimated FY 2025 <u>(2)</u>	Supp-Final Act. FY 2025 <u>(3)</u>	Estimated Net FY 2025 <u>(4)</u>	Final Action FY 2026 <u>(5)</u>	Final Action vs Est. Net FY 2025 <u>(6)</u>	Bill Number <u>(7)</u>
<b><u>Natural Resources, Department of</u></b>							
<b>Natural Resources</b>							
Fish & Game - DNR Admin Expenses	\$ 49,752,093	\$ 51,404,790	\$ 0	\$ 51,404,790	\$ 51,404,790	\$ 0	SF646
GWPF - Storage Tanks Study	100,303	100,303	0	100,303	100,303	0	SF646
GWPF - Household Hazardous Waste	447,324	447,324	0	447,324	447,324	0	SF646
GWPF - Well Testing Admin 2%	62,461	62,461	0	62,461	62,461	0	SF646
GWPF - Groundwater Monitoring	1,686,751	1,686,751	0	1,686,751	1,686,751	0	SF646
GWPF - Landfill Alternatives	618,993	618,993	0	618,993	618,993	0	SF646
GWPF - Waste Reduction and Assistance	192,500	192,500	0	192,500	192,500	0	SF646
GWPF - Solid Waste Alternatives	50,000	50,000	0	50,000	50,000	0	SF646
GWPF - Geographic Information System	297,518	297,518	0	297,518	297,518	0	SF646
Snowmobile Registration Fees Fund	100,000	100,000	0	100,000	100,000	0	SF646
Administration Match - UST	200,000	200,000	0	200,000	0	-200,000	SF646
Technical Tank Review - UST	200,000	0	0	0	0	0	SF646
Park Operations & Maintenance - EFF	6,235,000	6,235,000	0	6,235,000	6,235,000	0	SF646
GIS Information for Watershed - EFF	195,000	195,000	0	195,000	195,000	0	SF646
Water Quality Monitoring - EFF	2,955,000	2,955,000	0	2,955,000	2,955,000	0	SF646
Water Quality Protection - EFF	500,000	500,000	0	500,000	500,000	0	SF646
Animal Feeding Operations - EFF	1,320,000	1,320,000	0	1,320,000	1,320,000	0	SF646
Floodplain Mgmt and Dam Safety - EFF	375,000	375,000	0	375,000	375,000	0	SF646
Ambient Air Quality Monitoring - EFF	425,000	425,000	0	425,000	425,000	0	SF646
REAP - EFF	12,000,000	12,000,000	0	12,000,000	12,000,000	0	SF646
State Park Accessibility - Blufflands	0	296,228	0	296,228	0	-296,228	SF646
<b>Total Natural Resources, Department of</b>	<b>\$ 77,712,943</b>	<b>\$ 79,461,868</b>	<b>\$ 0</b>	<b>\$ 79,461,868</b>	<b>\$ 78,965,640</b>	<b>\$ -496,228</b>	
<b><u>Regents, Board of</u></b>							
<b>Regents, Board of</b>							
ISU - Vet Diagnostic Lab - Iowa Nutrient Research Fund	\$ 120,000	\$ 120,000	\$ 0	\$ 120,000	\$ 120,000	\$ 0	SF646
UI - Geological and Water Survey Oper. - EFF	200,000	200,000	0	200,000	200,000	0	SF646
UI - Water Resource Management - EFF	495,000	495,000	0	495,000	495,000	0	SF646
ISU Vet Lab Moving Assistance — IADPF	0	0	0	0	250,000	250,000	SF646
Livestock Disease Research — IADPF	0	0	0	0	100,000	100,000	SF646
UI - Groundwater Plan. & Resource Assess. - Blufflands	0	250,000	0	250,000	0	-250,000	SF646
<b>Total Regents, Board of</b>	<b>\$ 815,000</b>	<b>\$ 1,065,000</b>	<b>\$ 0</b>	<b>\$ 1,065,000</b>	<b>\$ 1,165,000</b>	<b>\$ 100,000</b>	
<b>Total Agriculture and Natural Resources</b>	<b>\$ 96,883,459</b>	<b>\$ 98,732,384</b>	<b>\$ 0</b>	<b>\$ 98,732,384</b>	<b>\$ 99,385,851</b>	<b>\$ 653,467</b>	
<b><u>Bill Totals</u></b>							
SF646	\$ 96,883,459	\$ 98,732,384	\$ 0	\$ 98,732,384	\$ 99,385,851	\$ 653,467	

## Economic Development Other Funds

**DRAFT**

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Supp-Final Act. FY 2025 (3)	Estimated Net FY 2025 (4)	Final Action FY 2026 (5)	Final Action vs Est. Net FY 2025 (6)	Bill Number (7)
<b><u>Economic Development Authority</u></b>							
<b>Economic Development Authority</b>							
High Quality Jobs Program - SWJCF	\$ 11,700,000	\$ 11,700,000	\$ 0	\$ 11,700,000	\$ 11,700,000	\$ 0	SF645
Manufacturing 4.0 Program - SWJCF	0	2,016,675	0	2,016,675	2,016,675	0	SF645
Empower Rural Iowa Program - SWJCF	700,000	700,000	0	700,000	700,000	0	SF645
Butchery Innovation and Revitalization - SWJCF	366,675	0	0	0	0	0	SF645
<b>Total Economic Development Authority</b>	<b>\$ 12,766,675</b>	<b>\$ 14,416,675</b>	<b>\$ 0</b>	<b>\$ 14,416,675</b>	<b>\$ 14,416,675</b>	<b>\$ 0</b>	
<b><u>Workforce Development, Department of</u></b>							
<b>Iowa Workforce Development</b>							
Field Offices - Spec Cont Fund	\$ 2,416,084	\$ 2,416,084	\$ 0	\$ 2,416,084	\$ 4,616,084	\$ 2,200,000	SF645
Field Offices - UI Reserve Interest	2,200,000	2,200,000	0	2,200,000	0	-2,200,000	SF645
AMOS Mid-Iowa Organizing Strategy - SWJCF	100,000	100,000	0	100,000	0	-100,000	SF645
Future Ready Iowa Coordinator - SWJCF	150,000	0	0	0	0	0	SF645
Workforce Prep Outcome Rep - SWJCF	0	0	0	0	125,000	125,000	SF645
Adult Ed and Literacy for the Workforce - SWJCF	5,500,000	5,500,000	0	5,500,000	5,500,000	0	SF645
STEM Internships - SWJCF	633,325	633,325	0	633,325	633,325	0	SF645
Work-Based Learning Intermed Net - SWJCF	1,500,000	0	0	0	0	0	SF645
<b>Total Workforce Development, Department of</b>	<b>\$ 12,499,409</b>	<b>\$ 10,849,409</b>	<b>\$ 0</b>	<b>\$ 10,849,409</b>	<b>\$ 10,874,409</b>	<b>\$ 25,000</b>	
<b><u>Regents, Board of</u></b>							
<b>Regents, Board of</b>							
Regents Innovation Fund - SWJCF	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 0	SF645
ISU - Economic Development - SWJCF	2,424,302	2,424,302	0	2,424,302	2,424,302	0	SF645
UI - Economic Development - SWJCF	209,279	209,279	0	209,279	209,279	0	SF645
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	0	2,000,000	2,000,000	0	SF645
UNI - Economic Development - SWJCF	1,466,419	1,466,419	0	1,466,419	1,466,419	0	SF645
<b>Total Regents, Board of</b>	<b>\$ 9,100,000</b>	<b>\$ 9,100,000</b>	<b>\$ 0</b>	<b>\$ 9,100,000</b>	<b>\$ 9,100,000</b>	<b>\$ 0</b>	
<b>Total Economic Development</b>	<b>\$ 34,366,084</b>	<b>\$ 34,366,084</b>	<b>\$ 0</b>	<b>\$ 34,366,084</b>	<b>\$ 34,391,084</b>	<b>\$ 25,000</b>	
<b><u>Bill Totals</u></b>							
SF645	\$ 34,366,084	\$ 34,366,084	\$ 0	\$ 34,366,084	\$ 34,391,084	\$ 25,000	

## Education Other Funds

**DRAFT**

	Actual FY 2024 <u>(1)</u>	Estimated FY 2025 <u>(2)</u>	Supp-Final Act. FY 2025 <u>(3)</u>	Estimated Net FY 2025 <u>(4)</u>	Final Action FY 2026 <u>(5)</u>	Final Action vs Est. Net FY 2025 <u>(6)</u>	Bill Number <u>(7)</u>
<b><u>Education, Department of</u></b>							
<b>Education, Dept. of</b>							
Skilled Workforce Shortage Tuition Grant - SWJCF	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 0	SF647
Workforce Training & Econ Dev Funds - SWJCF	15,100,000	15,100,000	0	15,100,000	15,100,000	0	SF647
ACE Infrastructure - SWJCF	6,000,000	6,000,000	0	6,000,000	6,000,000	0	SF647
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	0	5,000,000	4,800,000	-200,000	SF647
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	0	2,000,000	2,000,000	0	SF647
Workforce Prep. Outcome Reporting - SWJCF	200,000	200,000	0	200,000	75,000	-125,000	SF647
STEM Best - SWJCF	700,000	700,000	0	700,000	700,000	0	SF647
<b>Total Education, Department of</b>	<b>\$ 34,000,000</b>	<b>\$ 34,000,000</b>	<b>\$ 0</b>	<b>\$ 34,000,000</b>	<b>\$ 33,675,000</b>	<b>\$ -325,000</b>	
<b>Total Education</b>	<b>\$ 34,000,000</b>	<b>\$ 34,000,000</b>	<b>\$ 0</b>	<b>\$ 34,000,000</b>	<b>\$ 33,675,000</b>	<b>\$ -325,000</b>	
<b><u>Bill Totals</u></b>							
SF647	\$ 34,000,000	\$ 34,000,000	\$ 0	\$ 34,000,000	\$ 33,675,000	\$ -325,000	

# Health and Human Services

## Other Funds

**DRAFT**

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Supp-Final Act. FY 2025 (3)	Estimated Net FY 2025 (4)	Final Action FY 2026 (5)	Final Action vs Est. Net FY 2025 (6)	Bill Number (7)
<b>Health and Human Services, Department of</b>							
<b>Health and Human Services</b>							
Behavioral Health Service System - RIF	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 0	\$ -500,000	HF641
Opioid Initiatives - OSF	0	0	29,000,000	29,000,000	0	-29,000,000	HF1038
HHS Opioid Abatement - OSF	0	0	0	0	28,611,794	28,611,794	HF1038
<b>Health and Human Services</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 29,500,000</b>	<b>\$ 29,500,000</b>	<b>\$ 28,611,794</b>	<b>\$ -888,206</b>	
<b>HHS - Human Services</b>							
FIP - TANF	\$ 2,252,945	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF1049
PROMISE JOBS - TANF	3,924,087	0	0	0	0	0	HF1049
Field Operations - TANF	31,296,232	0	0	0	0	0	HF1049
General Administration - TANF	3,744,000	0	0	0	0	0	HF1049
Child & Family Services - TANF	35,161,880	0	0	0	0	0	HF1049
Training & Technology - TANF	387,517	0	0	0	0	0	HF1049
Community Access and Eligibility - TANF	0	12,988,627	0	12,988,627	12,988,627	0	HF1049
Core Purposes - TANF	0	5,000,000	0	5,000,000	25,000,000	20,000,000	HF1049
ICAR System - TANF	0	5,000,000	0	5,000,000	0	-5,000,000	HF1049
FaDSS - TANF	3,094,816	2,888,980	0	2,888,980	0	-2,888,980	HF1049
Child Abuse Prevention - TANF	0	125,000	0	125,000	0	-125,000	HF1049
Administration and Compliance - TANF	0	3,533,647	0	3,533,647	3,533,647	0	HF1049
Child Care Assistance - TANF	26,205,412	47,166,826	0	47,166,826	47,166,826	0	HF1049
Child Protective Service - TANF	0	62,364,100	0	62,364,100	65,364,100	3,000,000	HF1049
Kinship Stipend - TANF	0	3,000,000	0	3,000,000	0	-3,000,000	HF1049
Early Intervention and Supports - TANF	0	0	0	0	3,013,980	3,013,980	HF1049
<b>HHS - Human Services</b>	<b>\$ 106,066,889</b>	<b>\$ 142,067,180</b>	<b>\$ 0</b>	<b>\$ 142,067,180</b>	<b>\$ 157,067,180</b>	<b>\$ 15,000,000</b>	
<b>HHS - Assistance Payment</b>							
Pregnancy Prevention - TANF	\$ 1,430,257	\$ 1,913,203	\$ 0	\$ 1,913,203	\$ 1,913,203	\$ 0	HF1049
Categorical Eligibility SNAP - TANF	7,150	0	0	0	0	0	HF1049
Medical Assistance - HCTF	189,860,000	0	0	0	0	0	HF1049
Medicaid Supplemental - MFF	150,000	0	0	0	0	0	HF1049
Health Program Operations - PSA	234,193	0	0	0	0	0	HF1049
Medical Assistance - QATF	111,216,205	0	0	0	0	0	HF1049
Medical Assistance - HHCAT	33,920,554	0	0	0	0	0	HF1049
<b>HHS - Assistance Payment</b>	<b>\$ 336,818,359</b>	<b>\$ 1,913,203</b>	<b>\$ 0</b>	<b>\$ 1,913,203</b>	<b>\$ 1,913,203</b>	<b>\$ 0</b>	
<b>HHS - Public Health</b>							
Gambling Treatment Program - SWRF	\$ 1,750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF1049
<b>Health and Human Services</b>							
Behavioral Analysis Treatment - ASF	\$ 0	\$ 750,000	\$ 0	\$ 750,000	\$ 0	\$ -750,000	HF1049
Central Data Repository - RIF	0	645,179	0	645,179	0	-645,179	HF1049
988 Suicide and Crisis Line - RIF	0	3,000,000	0	3,000,000	0	-3,000,000	HF1049
Behavioral Health System Implementation - RIF	0	1,000,000	0	1,000,000	0	-1,000,000	HF1049
Gambling Treatment Program - SWRF	0	1,750,000	0	1,750,000	1,750,000	0	HF1049
Medical Assistance - MFF	0	150,000	0	150,000	150,000	0	HF1049
Health Program Operations - PSA	0	234,193	0	234,193	234,193	0	HF1049
Medical Assistance - HHCAT	0	33,920,554	0	33,920,554	33,920,554	0	HF1049

# Health and Human Services

## Other Funds

**DRAFT**

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Supp-Final Act. FY 2025 (3)	Estimated Net FY 2025 (4)	Final Action FY 2026 (5)	Final Action vs Est. Net FY 2025 (6)	Bill Number (7)
Medical Assistance - HCTF	0	176,470,000	0	176,470,000	150,997,000	-25,473,000	HF1049
Medical Assistance - QATF	0	111,216,205	0	111,216,205	111,216,205	0	HF1049
<b>Health and Human Services</b>	<b>\$ 0</b>	<b>\$ 329,136,131</b>	<b>\$ 0</b>	<b>\$ 329,136,131</b>	<b>\$ 298,267,952</b>	<b>\$ -30,868,179</b>	
<b>Total Health and Human Services, Department of</b>	<b>\$ 444,635,248</b>	<b>\$ 473,116,514</b>	<b>\$ 29,500,000</b>	<b>\$ 502,616,514</b>	<b>\$ 485,860,129</b>	<b>\$ -16,756,385</b>	
<b>Total Health and Human Services</b>	<b>\$ 444,635,248</b>	<b>\$ 473,116,514</b>	<b>\$ 29,500,000</b>	<b>\$ 502,616,514</b>	<b>\$ 485,860,129</b>	<b>\$ -16,756,385</b>	
<b>Bill Totals</b>							
SF641	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 0	\$ -500,000	
HF1038	\$ 0	\$ 0	\$ 29,000,000	\$ 29,000,000	\$ 28,611,794	\$ -388,206	
HF1049	\$ 444,635,248	\$ 473,116,514	\$ 0	\$ 473,116,514	\$ 457,248,335	\$ -15,868,179	

## Justice System Other Funds

**DRAFT**

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Supp-Final Act. FY 2025 (3)	Estimated Net FY 2025 (4)	Final Action FY 2026 (5)	Final Action vs Est. Net FY 2025 (6)	Bill Number (7)
<b><u>Attorney General</u></b>							
<b>Justice, Dept. of</b>							
Farm Mediation Services - CEF	\$ 300,000	\$ 300,000	\$ 0	\$ 300,000	\$ 300,000	\$ 0	SF644
AG Prosecutions and Appeals - CEF	2,000,000	2,000,000	0	2,000,000	2,000,000	0	SF644
Consumer Fraud - Public Ed & Enforce (Standing) - CEF	1,875,000	1,875,000	0	1,875,000	1,875,000	0	SF644
Older Iowans Consumer Fraud (Standing) - CEF	125,000	125,000	0	125,000	125,000	0	SF644
AG Opioid Abatement - OSF	0	0	0	0	9,537,265	9,537,265	HF1038
<b>Justice, Dept. of</b>	<b>\$ 4,300,000</b>	<b>\$ 4,300,000</b>	<b>\$ 0</b>	<b>\$ 4,300,000</b>	<b>\$ 13,837,265</b>	<b>\$ 9,537,265</b>	
<b>Consumer Advocate</b>							
Consumer Advocate - CMRF	\$ 3,450,713	\$ 3,763,937	\$ 0	\$ 3,763,937	\$ 3,763,937	\$ 0	SF644
<b>Total Attorney General</b>	<b>\$ 7,750,713</b>	<b>\$ 8,063,937</b>	<b>\$ 0</b>	<b>\$ 8,063,937</b>	<b>\$ 17,601,202</b>	<b>\$ 9,537,265</b>	
<b><u>Public Safety, Department of</u></b>							
<b>Public Safety, Dept. of</b>							
DPS Gaming Enforcement - GEF	\$ 11,442,487	\$ 12,227,940	\$ 0	\$ 12,227,940	\$ 12,227,940	\$ 0	SF644
<b>Total Public Safety, Department of</b>	<b>\$ 11,442,487</b>	<b>\$ 12,227,940</b>	<b>\$ 0</b>	<b>\$ 12,227,940</b>	<b>\$ 12,227,940</b>	<b>\$ 0</b>	
<b><u>Homeland Security and Emergency Mgmt.</u></b>							
<b>Homeland Security &amp; Emergency Mgmt.</b>							
911 Emerg Comm Admin - 911 Surcharge	\$ 300,000	\$ 300,000	\$ 0	\$ 300,000	\$ 300,000	\$ 0	SF644
<b>Total Homeland Security and Emergency Mgmt.</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 0</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 0</b>	
<b>Total Justice System</b>	<b>\$ 19,493,200</b>	<b>\$ 20,591,877</b>	<b>\$ 0</b>	<b>\$ 20,591,877</b>	<b>\$ 30,129,142</b>	<b>\$ 9,537,265</b>	
<b><u>Bill Totals</u></b>							
SF644	\$ 19,493,200	\$ 20,591,877	\$ 0	\$ 20,591,877	\$ 20,591,877	\$ 0	
HF1038	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,537,265	\$ 9,537,265	

# Transportation, Infrastructure, and Capitals

## Other Funds

**DRAFT**

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Supp-Final Act. FY 2025 (3)	Estimated Net FY 2025 (4)	Final Action FY 2026 (5)	Final Action vs Est. Net FY 2025 (6)	Bill Number (7)
<b><u>Administrative Services Capitals</u></b>							
<b>Administrative Services - Capitals</b>							
Major Maintenance - RIIF	\$ 20,000,000	\$ 22,000,000	\$ 0	\$ 22,000,000	\$ 22,000,000	\$ 0	STND
Historical Building Repairs - RIIF	0	0	0	0	5,000,000	5,000,000	HF1039
Routine Maintenance (Standing) - RIIF	2,000,000	2,000,000	0	2,000,000	2,000,000	0	STND
Elevator Upgrades/Replacements - RIIF	0	5,364,500	0	5,364,500	0	-5,364,500	HF1039
Major Main. W. Capitol Steps - RIIF	0	2,000,000	0	2,000,000	0	-2,000,000	HF1039
Capitol Complex Security - RIIF	200,000	0	0	0	0	0	HF1039
Underground Railroad Markers - RIIF	0	0	0	0	40,000	40,000	HF1039
<b>Total Administrative Services Capitals</b>	<b>\$ 22,200,000</b>	<b>\$ 31,364,500</b>	<b>\$ 0</b>	<b>\$ 31,364,500</b>	<b>\$ 29,040,000</b>	<b>\$ -2,324,500</b>	
<b><u>Agriculture and Land Stewardship, Dept of</u></b>							
<b>Agriculture and Land Stewardship</b>							
Water Quality Initiative - RIIF	\$ 8,200,000	\$ 8,200,000	\$ 0	\$ 8,200,000	\$ 8,200,000	\$ 0	HF1039
Renewable Fuel Infra. Fund - RIIF	10,000,000	10,000,000	0	10,000,000	10,000,000	0	HF1039
Fertilizer Management - RIIF	1,000,000	1,000,000	0	1,000,000	1,000,000	0	HF1039
Renewable Fuel Infra. Fund Supplement - RIIF	5,000,000	0	0	0	0	0	HF1039
Renewable Fuel Infra. Fund - Supplement - RIIF	0	2,000,000	0	2,000,000	0	-2,000,000	HF1039
Renewable Fuel Infra. Fund - Corrective Awards - RIIF	0	2,000,000	0	2,000,000	0	-2,000,000	HF1039
<b>Total Agriculture and Land Stewardship, Dept of</b>	<b>\$ 24,200,000</b>	<b>\$ 23,200,000</b>	<b>\$ 0</b>	<b>\$ 23,200,000</b>	<b>\$ 19,200,000</b>	<b>\$ -4,000,000</b>	
<b><u>Attorney General</u></b>							
<b>Justice, Dept. of</b>							
AG Cybersecurity and Technology - TRF	\$ 278,503	\$ 278,503	\$ 0	\$ 278,503	\$ 0	\$ -278,503	HF1039
<b>Total Attorney General</b>	<b>\$ 278,503</b>	<b>\$ 278,503</b>	<b>\$ 0</b>	<b>\$ 278,503</b>	<b>\$ 0</b>	<b>\$ -278,503</b>	
<b><u>Auditor of State</u></b>							
<b>Auditor of State</b>							
Technology Projects - TRF	\$ 292,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF1039
<b>Total Auditor of State</b>	<b>\$ 292,500</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>Blind Capitals, Department for the</u></b>							
<b>Dept. for the Blind Capitals</b>							
Building Repairs - RIIF	\$ 232,000	\$ 225,600	\$ 0	\$ 225,600	\$ 559,000	\$ 333,400	HF1039
<b>Total Blind Capitals, Department for the</b>	<b>\$ 232,000</b>	<b>\$ 225,600</b>	<b>\$ 0</b>	<b>\$ 225,600</b>	<b>\$ 559,000</b>	<b>\$ 333,400</b>	

# Transportation, Infrastructure, and Capitals

## Other Funds

**DRAFT**

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Supp-Final Act. FY 2025 (3)	Estimated Net FY 2025 (4)	Final Action FY 2026 (5)	Final Action vs Est. Net FY 2025 (6)	Bill Number (7)
<b><u>Corrections Capitals</u></b>							
<b>Corrections Capitals</b>							
DOC Technology - TRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,013,466	\$ 3,013,466	HF1039
DOC Capitals Request - RIIF	0	0	0	0	4,163,847	4,163,847	HF1039
Camera System Upgrades - TRF	0	2,464,779	0	2,464,779	0	-2,464,779	HF1039
DOC Body Cameras - TRF	325,000	0	0	0	0	0	HF1039
IMCC Pharmacy Technology Upgrades - TRF	0	200,000	0	200,000	0	-200,000	HF1039
IMCC Data and Voice Network Switching Replac. - TRF	0	100,000	0	100,000	0	-100,000	HF1039
ICIW Data and Voice Network Switching Replac. - TRF	0	500,000	0	500,000	0	-500,000	HF1039
IMCC ICIW Server Replacements - TRF	0	200,000	0	200,000	0	-200,000	HF1039
CBC Technology Updates - TRF	0	139,500	0	139,500	0	-139,500	HF1039
MPCF Apprenticeship Bldg. - RIIF	1,200,000	0	0	0	0	0	HF1039
Camera System Upgrades at DOC Inst. - TRF	1,879,936	0	0	0	0	0	HF1039
IMCC Electrical Service Upgrades - RIIF	2,800,000	0	0	0	0	0	HF1039
Prison Body Scanners - RIIF	865,000	0	0	0	0	0	HF1039
<b>Total Corrections Capitals</b>	<b>\$ 7,069,936</b>	<b>\$ 3,604,279</b>	<b>\$ 0</b>	<b>\$ 3,604,279</b>	<b>\$ 7,177,313</b>	<b>\$ 3,573,034</b>	
<b><u>Economic Development Authority</u></b>							
<b>Economic Development Authority</b>							
Community Attraction & Tourism Grants - RIIF	\$ 10,000,000	\$ 10,000,000	\$ 0	\$ 10,000,000	\$ 10,000,000	\$ 0	HF1039
Destination Iowa - RIIF	6,500,000	10,000,000	0	10,000,000	10,000,000	0	HF1039
Regional Sports Authorities - RIIF	700,000	700,000	0	700,000	750,000	50,000	HF1039
Rural YMCA Grant Program - RIIF	250,000	250,000	0	250,000	0	-250,000	HF1039
USS Iowa Battleship - Deck Renov. - RIIF	0	750,000	0	750,000	0	-750,000	HF1039
IEDA Technology Reinvestment Projects - TRF	0	0	0	0	5,375,000	5,375,000	HF1039
<b>Total Economic Development Authority</b>	<b>\$ 17,450,000</b>	<b>\$ 21,700,000</b>	<b>\$ 0</b>	<b>\$ 21,700,000</b>	<b>\$ 26,125,000</b>	<b>\$ 4,425,000</b>	

# Transportation, Infrastructure, and Capitals

## Other Funds

**DRAFT**

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Supp-Final Act. FY 2025 (3)	Estimated Net FY 2025 (4)	Final Action FY 2026 (5)	Final Action vs Est. Net FY 2025 (6)	Bill Number (7)
<b><u>Education, Department of</u></b>							
<b>Education, Dept. of</b>							
Statewide Ed Data Warehouse - TRF	\$ 600,000	\$ 600,000	\$ 0	\$ 600,000	\$ 600,000	\$ 0	HF1039
ICN Part III Leases & Maintenance - TRF	2,727,000	2,727,000	0	2,727,000	2,727,000	0	HF1039
ISD - Girls' Dormitory Renovation - RIIF	5,700,000	0	0	0	0	0	HF1039
<b>Education, Dept. of</b>	<b>\$ 9,027,000</b>	<b>\$ 3,327,000</b>	<b>\$ 0</b>	<b>\$ 3,327,000</b>	<b>\$ 3,327,000</b>	<b>\$ 0</b>	
<b>Iowa PBS</b>							
Digital Asset Management System - TRF	\$ 343,808	\$ 196,000	\$ 0	\$ 196,000	\$ 0	\$ -196,000	HF1039
<b>Total Education, Department of</b>	<b>\$ 9,370,808</b>	<b>\$ 3,523,000</b>	<b>\$ 0</b>	<b>\$ 3,523,000</b>	<b>\$ 3,327,000</b>	<b>\$ -196,000</b>	
<b><u>Ethics and Campaign Disclosure Board, Iowa</u></b>							
<b>Campaign Finance Disclosure</b>							
Office Space Improvements - RIIF	\$ 66,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF1039
<b>Total Ethics and Campaign Disclosure Board, Iowa</b>	<b>\$ 66,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>General Assembly Capitals</u></b>							
<b>Legislature-Capitals</b>							
State Capitol Maintenance Fund - RIIF	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000	\$ 500,000	\$ 0	STND
<b>Total General Assembly Capitals</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	

# Transportation, Infrastructure, and Capitals

## Other Funds

**DRAFT**

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Supp-Final Act. FY 2025 (3)	Estimated Net FY 2025 (4)	Final Action FY 2026 (5)	Final Action vs Est. Net FY 2025 (6)	Bill Number (7)
<b><u>Health and Human Services, Department of</u></b>							
<b>HHS - Human Rights</b>							
Criminal Justice Info System (CJIS) - TRF	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF1039
Justice Data Warehouse - TRF	282,664	0	0	0	0	0	HF1039
<b>HHS - Human Rights</b>	<b>\$ 1,682,664</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Health and Human Services</b>							
Lucas Building Renovation - RIF	\$ 0	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ -5,000,000	HF1039
CCUSO Patient Doors Conversion - RIF	0	50,000	0	50,000	0	-50,000	HF1039
CCUSO Renovation - RIF	0	7,000,000	0	7,000,000	0	-7,000,000	HF1039
Woodward Tunnel Decentralization - RIF	0	14,500,000	0	14,500,000	14,275,000	-225,000	STND
Iowa Medical Examiner Office Expansion - RIF	0	5,000,000	0	5,000,000	28,000,000	23,000,000	STND
MEME Maint. & Operations - TRF	0	330,000	0	330,000	0	-330,000	HF1039
Criminal Justice Info System (CJIS) - TRF	0	1,400,000	0	1,400,000	0	-1,400,000	HF1039
Justice Data Warehouse - TRF	0	282,664	0	282,664	0	-282,664	HF1039
Medicaid Technology - TRF	0	1,335,178	0	1,335,178	0	-1,335,178	HF1039
State Poison Control Center - TRF	0	34,000	0	34,000	0	-34,000	HF1039
<b>Health and Human Services</b>	<b>\$ 0</b>	<b>\$ 34,931,842</b>	<b>\$ 0</b>	<b>\$ 34,931,842</b>	<b>\$ 42,275,000</b>	<b>\$ 7,343,158</b>	
<b>HHS - Assistance Payment</b>							
Brain Injury Rehabilitation Facility - RIF	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF1039
Newborn Safety Box - RIF	15,000	0	0	0	0	0	HF1039
<b>HHS - Assistance Payment</b>	<b>\$ 765,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Total Health and Human Services, Department of</b>	<b>\$ 2,447,664</b>	<b>\$ 34,931,842</b>	<b>\$ 0</b>	<b>\$ 34,931,842</b>	<b>\$ 42,275,000</b>	<b>\$ 7,343,158</b>	
<b><u>Human Services Capitals</u></b>							
<b>HHS - Capitals</b>							
Major Projects - RIF	\$ 5,572,736	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF1039
Medicaid Technology - TRF	1,578,280	0	0	0	0	0	STND
State Poison Control Center - TRF	34,000	0	0	0	34,000	34,000	HF1039
<b>Total Human Services Capitals</b>	<b>\$ 7,185,016</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 34,000</b>	<b>\$ 34,000</b>	

# Transportation, Infrastructure, and Capitals

## Other Funds

**DRAFT**

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Supp-Final Act. FY 2025 (3)	Estimated Net FY 2025 (4)	Final Action FY 2026 (5)	Final Action vs Est. Net FY 2025 (6)	Bill Number (7)
<b><u>Iowa Finance Authority</u></b>							
<b>Iowa Finance Authority</b>							
State Housing Trust Fund (STND) - RIF	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 0	STND
<b>Total Iowa Finance Authority</b>	<b>\$ 3,000,000</b>	<b>\$ 3,000,000</b>	<b>\$ 0</b>	<b>\$ 3,000,000</b>	<b>\$ 3,000,000</b>	<b>\$ 0</b>	
<b><u>Judicial Branch</u></b>							
<b>Judicial Branch</b>							
Repurpose/Install CTI Sound Systems - TRF	\$ 565,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF1039
County Courthouse Technology - TRF	125,290	0	0	0	0	0	HF1039
<b>Total Judicial Branch</b>	<b>\$ 690,290</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>Judicial Branch Capitals</u></b>							
<b>Judicial Branch Capitals</b>							
Judicial Building Improvements - RIF	\$ 0	\$ 475,000	\$ 0	\$ 475,000	\$ 0	\$ -475,000	HF1039
Woodbury Co LEC New Construction Project - RIF	100,000	0	0	0	0	0	HF1039
Dallas Co Courthouse Renovation & Furniture - RIF	0	481,200	0	481,200	0	-481,200	HF1039
Johnson Co Courthouse Renovation & Furniture - RIF	0	111,000	0	111,000	0	-111,000	HF1039
<b>Total Judicial Branch Capitals</b>	<b>\$ 100,000</b>	<b>\$ 1,067,200</b>	<b>\$ 0</b>	<b>\$ 1,067,200</b>	<b>\$ 0</b>	<b>\$ -1,067,200</b>	
<b><u>Law Enforcement Academy</u></b>							
<b>Iowa Law Enforcement Academy</b>							
Iowa Driving Training Facility - RIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000,000	\$ 15,000,000	HF1039
ILEA Technology Projects - TRF	100,000	0	0	0	0	0	HF1039
<b>Total Law Enforcement Academy</b>	<b>\$ 100,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 15,000,000</b>	<b>\$ 15,000,000</b>	

# Transportation, Infrastructure, and Capitals

## Other Funds

**DRAFT**

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Supp-Final Act. FY 2025 (3)	Estimated Net FY 2025 (4)	Final Action FY 2026 (5)	Final Action vs Est. Net FY 2025 (6)	Bill Number (7)
<b><u>Management, Department of</u></b>							
<b>DOM - Division of Information Technology</b>							
OCIO Phone Management Software - TRF	\$ 3,180,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF1039
OCIO Security Office - TRF	0	2,947,658	0	2,947,658	2,947,658	0	HF1039
<b>DOM - Division of Information Technology</b>	<b>\$ 3,180,000</b>	<b>\$ 2,947,658</b>	<b>\$ 0</b>	<b>\$ 2,947,658</b>	<b>\$ 2,947,658</b>	<b>\$ 0</b>	
<b>Management, Dept. of</b>							
Searchable Online Databases - TRF	\$ 45,000	\$ 45,000	\$ 0	\$ 45,000	\$ 45,000	\$ 0	HF1039
Iowa Grants Mgmt Implementation - TRF	50,000	70,000	0	70,000	70,000	0	HF1039
Local Gov't Budget & Property Tax System - TRF	120,000	120,000	0	120,000	120,000	0	HF1039
Socrata License - TRF	382,131	382,131	0	382,131	358,429	-23,702	HF1039
Local Gov. Property Tax Tech. Update - TRF	100,000	0	0	0	0	0	HF1039
Criminal Justice Information System (CJIS) - TRF	0	0	0	0	1,400,000	1,400,000	HF1039
Justice Data Warehouse - TRF	0	0	0	0	282,664	282,664	HF1039
<b>Management, Dept. of</b>	<b>\$ 697,131</b>	<b>\$ 617,131</b>	<b>\$ 0</b>	<b>\$ 617,131</b>	<b>\$ 2,276,093</b>	<b>\$ 1,658,962</b>	
<b>Total Management, Department of</b>	<b>\$ 3,877,131</b>	<b>\$ 3,564,789</b>	<b>\$ 0</b>	<b>\$ 3,564,789</b>	<b>\$ 5,223,751</b>	<b>\$ 1,658,962</b>	
<b><u>Natural Resources, Department of</u></b>							
<b>Natural Resources</b>							
Water Trails Low Head Dam Prog. - RIIF	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 0	HF1039
Community Forestry Grant Program - RIIF	250,000	250,000	0	250,000	0	-250,000	HF1039
Iowa State Fair Building Improvements - RIIF	500,000	0	0	0	0	0	HF1039
<b>Total Natural Resources, Department of</b>	<b>\$ 2,250,000</b>	<b>\$ 1,750,000</b>	<b>\$ 0</b>	<b>\$ 1,750,000</b>	<b>\$ 1,500,000</b>	<b>\$ -250,000</b>	
<b><u>Natural Resources Capitals</u></b>							
<b>Natural Resources Capitals</b>							
Lake Restoration & Water Quality - RIIF	\$ 9,600,000	\$ 9,600,000	\$ 0	\$ 9,600,000	\$ 9,600,000	\$ 0	HF1039
State Park Infrastructure - RIIF	5,000,000	5,000,000	0	5,000,000	5,000,000	0	HF1039
State Park Accessibility - RIIF	0	1,000,000	0	1,000,000	0	-1,000,000	HF1039
Honey Creek - RIIF	6,000,000	0	0	0	0	0	HF1039
Law Enforcement Radios - TRF	0	1,565,000	0	1,565,000	0	-1,565,000	HF1039
<b>Total Natural Resources Capitals</b>	<b>\$ 20,600,000</b>	<b>\$ 17,165,000</b>	<b>\$ 0</b>	<b>\$ 17,165,000</b>	<b>\$ 14,600,000</b>	<b>\$ -2,565,000</b>	

# Transportation, Infrastructure, and Capitals

## Other Funds

**DRAFT**

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Supp-Final Act. FY 2025 (3)	Estimated Net FY 2025 (4)	Final Action FY 2026 (5)	Final Action vs Est. Net FY 2025 (6)	Bill Number (7)
<b><u>Parole, Board of</u></b>							
<b>Parole Board</b>							
Technology Projects - TRF	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF1039
<b>Total Parole, Board of</b>	<b>\$ 20,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>Public Defense, Department of</u></b>							
<b>Public Defense, Dept. of</b>							
Technology Projects - TRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 220,000	\$ 220,000	HF1039
<b>Total Public Defense, Department of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 220,000</b>	<b>\$ 220,000</b>	
<b><u>Public Defense Capitals</u></b>							
<b>Public Defense Capitals</b>							
Facility/Armory Maintenance - RIIF	\$ 2,100,000	\$ 2,100,000	\$ 0	\$ 2,100,000	\$ 2,100,000	\$ 0	HF1039
Modernization of Readiness Ctrs - RIIF	2,100,000	2,100,000	0	2,100,000	2,100,000	0	HF1039
Camp Dodge Infrastructure Upgrades - RIIF	550,000	550,000	0	550,000	550,000	0	HF1039
JFHQ Chiller Replacement - RIIF	2,442,000	0	0	0	0	0	HF1039
West Des Moines Armory - RIIF	1,000,000	0	0	0	0	0	HF1039
<b>Total Public Defense Capitals</b>	<b>\$ 8,192,000</b>	<b>\$ 4,750,000</b>	<b>\$ 0</b>	<b>\$ 4,750,000</b>	<b>\$ 4,750,000</b>	<b>\$ 0</b>	
<b><u>Homeland Security and Emergency Mgmt.</u></b>							
<b>Homeland Security &amp; Emergency Mgmt.</b>							
Levee Improvement Fund - RIIF	\$ 0	\$ 10,000,000	\$ 0	\$ 10,000,000	\$ 0	\$ -10,000,000	HF1039
Mass Notification & Emer Messaging - TRF	400,000	400,000	0	400,000	400,000	0	HF1039
<b>Total Homeland Security and Emergency Mgmt.</b>	<b>\$ 400,000</b>	<b>\$ 10,400,000</b>	<b>\$ 0</b>	<b>\$ 10,400,000</b>	<b>\$ 400,000</b>	<b>\$ -10,000,000</b>	
<b><u>Public Safety, Department of</u></b>							
<b>Public Safety, Dept. of</b>							
State Interop. Comm. System - RIIF	\$ 6,754,358	\$ 6,424,379	\$ 0	\$ 6,424,379	\$ 6,486,177	\$ 61,798	HF1039
Public Safety Equipment Fund - RIIF	2,500,000	2,500,000	0	2,500,000	0	-2,500,000	HF1039
<b>Total Public Safety, Department of</b>	<b>\$ 9,254,358</b>	<b>\$ 8,924,379</b>	<b>\$ 0</b>	<b>\$ 8,924,379</b>	<b>\$ 6,486,177</b>	<b>\$ -2,438,202</b>	

# Transportation, Infrastructure, and Capitals

## Other Funds

**DRAFT**

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Supp-Final Act. FY 2025 (3)	Estimated Net FY 2025 (4)	Final Action FY 2026 (5)	Final Action vs Est. Net FY 2025 (6)	Bill Number (7)
<b><u>Regents, Board of</u></b>							
<b>Regents, Board of</b>							
Regents Tuition Replacement - RIIF	\$ 27,900,000	\$ 26,500,000	\$ 0	\$ 26,500,000	\$ 25,600,000	\$ -900,000	HF1039
<b>Total Regents, Board of</b>	<b>\$ 27,900,000</b>	<b>\$ 26,500,000</b>	<b>\$ 0</b>	<b>\$ 26,500,000</b>	<b>\$ 25,600,000</b>	<b>\$ -900,000</b>	
<b><u>Regents Capitals</u></b>							
<b>Regents Capitals</b>							
ISU - Vet Diagnostic Lab Addition - RIIF	\$ 18,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF1039
UNI - Industrial Tech Center - RIIF	0	3,850,000	0	3,850,000	0	-3,850,000	HF1039
Iowa Lakeside Lab Infrastructure - RIIF	0	3,000,000	0	3,000,000	3,000,000	0	STND
UNI Deferred Maintenance - Commons - RIIF	0	0	0	0	1,000,000	1,000,000	HF1039
<b>Total Regents Capitals</b>	<b>\$ 18,000,000</b>	<b>\$ 6,850,000</b>	<b>\$ 0</b>	<b>\$ 6,850,000</b>	<b>\$ 4,000,000</b>	<b>\$ -2,850,000</b>	
<b><u>Revenue, Department of</u></b>							
<b>Revenue, Dept. of</b>							
Tax System Modernization - TRF	\$ 4,070,460	\$ 4,070,460	\$ 0	\$ 4,070,460	\$ 0	\$ -4,070,460	HF1039
<b>Total Revenue, Department of</b>	<b>\$ 4,070,460</b>	<b>\$ 4,070,460</b>	<b>\$ 0</b>	<b>\$ 4,070,460</b>	<b>\$ 0</b>	<b>\$ -4,070,460</b>	
<b><u>Secretary of State, Office of the</u></b>							
<b>Secretary of State</b>							
Secretary of State Cyber Technology - TRF	\$ 0	\$ 324,000	\$ 0	\$ 324,000	\$ 0	\$ -324,000	HF1039
<b>Total Secretary of State, Office of the</b>	<b>\$ 0</b>	<b>\$ 324,000</b>	<b>\$ 0</b>	<b>\$ 324,000</b>	<b>\$ 0</b>	<b>\$ -324,000</b>	
<b><u>State Fair Authority Capitals</u></b>							
<b>State Fair Foundation</b>							
Iowa State Fair Agriculture Facility - RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000	HF1039
<b>State Fair Authority Capitals</b>							
Barn Restoration - RIIF	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	STND
<b>Total State Fair Authority Capitals</b>	<b>\$ 6,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,500,000</b>	<b>\$ 2,500,000</b>	

# Transportation, Infrastructure, and Capitals

## Other Funds

**DRAFT**

Actual FY 2024 (1)	Estimated FY 2025 (2)	Supp-Final Act. FY 2025 (3)	Estimated Net FY 2025 (4)	Final Action FY 2026 (5)	Final Action vs Est. Net FY 2025 (6)	Bill Number (7)
<u>Telecommunications and Tech Commission</u>						
Iowa Communications Network						
\$ 578,412	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF1039
\$ 578,412	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	

# Transportation, Infrastructure, and Capitals

## Other Funds

**DRAFT**

	Actual FY 2024	Estimated FY 2025	Supp-Final Act. FY 2025	Estimated Net FY 2025	Final Action FY 2026	Final Action vs Est. Net FY 2025	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Transportation, Department of</b>							
<b>Transportation, Dept. of</b>							
RUTF - Driver's Licenses	\$ 3,876,000	\$ 1,600,000	\$ 0	\$ 1,600,000	\$ 0	\$ -1,600,000	SF628
RUTF - Motor Vehicle	29,299,760	32,710,876	0	32,710,876	32,710,876	0	SF628
RUTF - Highway Division/Transportation Operations	19,922,944	17,700,921	0	17,700,921	17,611,473	-89,448	SF628
RUTF - DAS Personnel & Utility Services	465,668	455,647	0	455,647	500,878	45,231	SF628
RUTF - Unemployment Compensation	7,000	7,000	0	7,000	7,000	0	SF628
RUTF - Workers' Compensation	137,707	141,577	0	141,577	153,679	12,102	SF628
RUTF - Indirect Cost Recoveries	90,000	90,000	0	90,000	90,000	0	SF628
RUTF - Auditor Reimbursement	94,920	107,884	0	107,884	107,884	0	SF628
RUTF - County Treasurers Support	1,406,000	1,406,000	0	1,406,000	1,406,000	0	SF628
RUTF - Mississippi River Park. Comm.	40,000	40,000	0	40,000	40,000	0	SF628
RUTF - TraCS/MACH	300,000	300,000	0	300,000	300,000	0	SF628
RUTF - Statewide Communications System	63,355	0	0	0	0	0	SF628
RUTF - Personal Delivery of Services	175,424	225,000	0	225,000	225,000	0	STND
PRF - Highway/Transportation Operations	328,229,713	348,250,373	0	348,250,373	346,489,821	-1,760,552	SF628
PRF - Motor Vehicle	1,242,505	0	0	0	0	0	SF628
PRF - DAS Personnel & Utility Services	2,860,529	2,798,974	0	2,798,974	3,076,822	277,848	SF628
PRF - DOT Unemployment Comp.	138,000	138,000	0	138,000	138,000	0	SF628
PRF - DOT Workers' Compensation	3,339,125	3,432,963	0	3,432,963	3,726,405	293,442	SF628
PRF - Garage Fuel & Waste Mgmt.	1,000,000	1,000,000	0	1,000,000	0	-1,000,000	SF628
PRF - Indirect Cost Recoveries	660,000	660,000	0	660,000	660,000	0	SF628
PRF - Auditor Reimbursement	583,080	662,716	0	662,716	662,716	0	SF628
PRF - Transportation Maps	0	195,000	0	195,000	0	-195,000	SF628
PRF - Inventory & Equip.	23,784,000	29,626,000	0	29,626,000	40,818,240	11,192,240	SF628
PRF - Statewide Communications System	423,989	442,162	0	442,162	442,162	0	SF628
PRF - Rest Area Facility Maintenance	400,000	0	0	0	0	0	SF628
Recreational Trails Grants - RIIF	2,500,000	2,500,000	0	2,500,000	2,500,000	0	HF1039
Public Transit Infra Grants - RIIF	1,000,000	1,500,000	0	1,500,000	1,200,000	-300,000	HF1039
Railroad Revolving Loan & Grant - RIIF	500,000	2,000,000	0	2,000,000	2,000,000	0	HF1039
Commercial Aviation Infra Grants - RIIF	1,900,000	1,900,000	0	1,900,000	1,900,000	0	HF1039
General Aviation Infra Grants - RIIF	1,000,000	1,000,000	0	1,000,000	1,000,000	0	HF1039
Commercial Air Service Terminals - RIIF	10,000,000	0	0	0	0	0	HF1039
Recreational Trails Grant Supplement - RIIF	0	1,000,000	0	1,000,000	0	-1,000,000	HF1039
<b>Total Transportation, Department of</b>	<b>\$ 435,439,719</b>	<b>\$ 451,891,093</b>	<b>\$ 0</b>	<b>\$ 451,891,093</b>	<b>\$ 457,766,956</b>	<b>\$ 5,875,863</b>	

# Transportation, Infrastructure, and Capitals

## Other Funds

**DRAFT**

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Supp-Final Act. FY 2025 (3)	Estimated Net FY 2025 (4)	Final Action FY 2026 (5)	Final Action vs Est. Net FY 2025 (6)	Bill Number (7)
<b><u>Transportation Capitals</u></b>							
<b>Transportation Capital</b>							
RUTF - Scale/MVD Facilities Maint.	\$ 400,000	\$ 400,000	\$ 0	\$ 400,000	\$ 400,000	\$ 0	SF628
RUTF - MVE Field Facilities Maintenance	400,000	0	0	0	0	0	SF628
PRF - Facility Major Maintenance & Enhancements	5,300,000	6,300,000	0	6,300,000	6,300,000	0	SF628
PRF - Facility Routine Maintenance & Preservation	4,700,000	5,200,000	0	5,200,000	8,050,000	2,850,000	SF628
RUTF - Electronic Records Management System	3,402,800	1,974,000	0	1,974,000	0	-1,974,000	STND
PRF - Electronic Records Management System	217,200	126,000	0	126,000	0	-126,000	STND
PRF - Davenport Facility	21,900,000	0	0	0	0	0	SF628
PRF - Albia Garage Renovation	0	7,291,067	0	7,291,067	0	-7,291,067	SF628
PRF - Jefferson Garage Renovation	0	6,999,292	0	6,999,292	0	-6,999,292	SF628
PRF - Waterloo Garage Renovation	0	0	0	0	18,897,387	18,897,387	SF628
RUTF - ARTS Modernization	0	0	0	0	20,000,000	20,000,000	SF628
<b>Total Transportation Capitals</b>	<b>\$ 36,320,000</b>	<b>\$ 28,290,359</b>	<b>\$ 0</b>	<b>\$ 28,290,359</b>	<b>\$ 53,647,387</b>	<b>\$ 25,357,028</b>	
<b><u>Management, Department of</u></b>							
<b>Management, Dept. of</b>							
Justice Data Warehouse Transition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 290,000	\$ 290,000	HF1039
<b>Total Management, Department of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 290,000</b>	<b>\$ 290,000</b>	
<b><u>Treasurer of State, Office of</u></b>							
<b>Treasurer of State</b>							
Clearwater Software - TRF	\$ 0	\$ 192,000	\$ 0	\$ 192,000	\$ 192,000	\$ 0	HF1039
Tyler Tech Software - TRF	0	228,000	0	228,000	228,000	0	HF1039
County Fair Improvements - RIIF	1,060,000	1,060,000	0	1,060,000	1,060,000	0	HF1039
<b>Total Treasurer of State, Office of</b>	<b>\$ 1,060,000</b>	<b>\$ 1,480,000</b>	<b>\$ 0</b>	<b>\$ 1,480,000</b>	<b>\$ 1,480,000</b>	<b>\$ 0</b>	
<b><u>Veterans Affairs, Department of</u></b>							
<b>Veterans Affairs, Dept. of</b>							
Cemetery Equipment Replacement - RIIF	\$ 0	\$ 168,388	\$ 0	\$ 168,388	\$ 0	\$ -168,388	HF1039
<b>Total Veterans Affairs, Department of</b>	<b>\$ 0</b>	<b>\$ 168,388</b>	<b>\$ 0</b>	<b>\$ 168,388</b>	<b>\$ 0</b>	<b>\$ -168,388</b>	
<b>Total Transportation, Infrastructure, and Capitals</b>	<b>\$ 669,144,797</b>	<b>\$ 689,523,392</b>	<b>\$ 0</b>	<b>\$ 689,523,392</b>	<b>\$ 724,701,584</b>	<b>\$ 35,178,192</b>	
<b><u>Bill Totals</u></b>							
SF628	\$ 451,064,295	\$ 467,956,452	\$ 0	\$ 467,956,452	\$ 502,589,343	\$ 34,632,891	
HF1039	\$ 181,206,798	\$ 169,241,940	\$ 0	\$ 169,241,940	\$ 149,112,241	\$ -20,129,699	
STND	\$ 36,873,704	\$ 52,325,000	\$ 0	\$ 52,325,000	\$ 73,000,000	\$ 20,675,000	

## Unassigned Standings Other Funds

**DRAFT**

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Supp-Final Act. FY 2025 (3)	Estimated Net FY 2025 (4)	Final Action FY 2026 (5)	Final Action vs Est. Net FY 2025 (6)	Bill Number (7)
<b><u>Economic Development Authority</u></b>							
<b>Economic Development Authority</b>							
Endow Iowa Admin - County Endw Fund	\$ 41,311	\$ 70,000	\$ 0	\$ 70,000	\$ 70,000	\$ 0	STND
Length of Service Award Program - SWRF	0	0	0	0	1,500,000	1,500,000	HF1002
Iowa Film Production Incentive Fund - SWRF	0	0	0	0	4,000,000	4,000,000	SF660
Iowa Major Events and Tourism Fund - SWRF	0	0	0	0	4,000,000	4,000,000	SF660
<b>Total Economic Development Authority</b>	<b>\$ 41,311</b>	<b>\$ 70,000</b>	<b>\$ 0</b>	<b>\$ 70,000</b>	<b>\$ 9,570,000</b>	<b>\$ 9,500,000</b>	
<b><u>Education, Department of</u></b>							
<b>Education, Dept. of</b>							
Ed Support Personnel Salary Supp. - SWRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,000,000	\$ 14,000,000	SF660
Special Education Division - SWRF	0	0	0	0	5,000,000	5,000,000	SF660
<b>Total Education, Department of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 19,000,000</b>	<b>\$ 19,000,000</b>	
<b><u>Executive Council</u></b>							
<b>Executive Council</b>							
Performance of Duty - EEF	\$ 22,233,821	\$ 61,182,236	\$ 0	\$ 61,182,236	\$ 22,404,181	\$ -38,778,055	STND
<b>Total Executive Council</b>	<b>\$ 22,233,821</b>	<b>\$ 61,182,236</b>	<b>\$ 0</b>	<b>\$ 61,182,236</b>	<b>\$ 22,404,181</b>	<b>\$ -38,778,055</b>	
<b><u>Management, Department of</u></b>							
<b>Management, Dept. of</b>							
Environment First Fund - RIIF	\$ 42,000,000	\$ 42,000,000	\$ 0	\$ 42,000,000	\$ 42,000,000	\$ 0	STND
Environment First Balance Adj	-42,000,000	-42,000,000	0	-42,000,000	-42,000,000	0	STND
Technology Reinvestment Fund - RIIF	18,390,290	21,131,873	0	21,131,873	18,269,217	-2,862,656	HF1039
Technology Reinvest. Fund - Bal. Adj.	-18,390,290	-21,131,873	0	-21,131,873	-18,269,217	2,862,656	STND
State Foundation School Aid GF Replace - EEF	21,881,303	0	0	0	0	0	SF659
DOM Disaster Recovery - EEF	0	0	0	0	23,250,000	23,250,000	SF619
<b>Total Management, Department of</b>	<b>\$ 21,881,303</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 23,250,000</b>	<b>\$ 23,250,000</b>	
<b><u>Public Safety, Department of</u></b>							
<b>Public Safety, Dept. of</b>							
Public Safety Equipment Fund - SWRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000	\$ 8,000,000	SF660
<b>Total Public Safety, Department of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 8,000,000</b>	<b>\$ 8,000,000</b>	

## Unassigned Standings Other Funds

**DRAFT**

	Actual FY 2024 (1)	Estimated FY 2025 (2)	Supp-Final Act. FY 2025 (3)	Estimated Net FY 2025 (4)	Final Action FY 2026 (5)	Final Action vs Est. Net FY 2025 (6)	Bill Number (7)
<b><u>Regents, Board of</u></b>							
Regents, Board of							
ISU - Midwest Grape & Wine Industry - WGTF	\$ 250,000	\$ 250,000	\$ 0	\$ 250,000	\$ 250,000	\$ 0	STND
<b>Total Regents, Board of</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 0</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 0</b>	
<b><u>Transportation, Department of</u></b>							
Transportation, Dept. of							
RUTF - County Treasurer Equipment	\$ 650,000	\$ 650,000	\$ 0	\$ 650,000	\$ 650,000	\$ 0	STND
<b>Total Transportation, Department of</b>	<b>\$ 650,000</b>	<b>\$ 650,000</b>	<b>\$ 0</b>	<b>\$ 650,000</b>	<b>\$ 650,000</b>	<b>\$ 0</b>	
<b><u>Economic Development Authority</u></b>							
Economic Development Authority							
Nuisance Property Remediation - EEF	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ -2,000,000	SF619
<b>Total Economic Development Authority</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ 0</b>	<b>\$ -2,000,000</b>	
<b><u>Iowa Finance Authority</u></b>							
Iowa Finance Authority							
Disaster Recovery Housing - EEF	\$ 0	\$ 0	\$ 11,600,000	\$ 11,600,000	\$ 0	\$ -11,600,000	SF619
<b>Total Iowa Finance Authority</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 11,600,000</b>	<b>\$ 11,600,000</b>	<b>\$ 0</b>	<b>\$ -11,600,000</b>	
<b><u>Workforce Development, Department of</u></b>							
Iowa Workforce Development							
Apprenticeship Training Program - WDF	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 0	STND
Job Training - WDF	4,750,000	4,750,000	0	4,750,000	4,750,000	0	STND
<b>Total Workforce Development, Department of</b>	<b>\$ 7,750,000</b>	<b>\$ 7,750,000</b>	<b>\$ 0</b>	<b>\$ 7,750,000</b>	<b>\$ 7,750,000</b>	<b>\$ 0</b>	
<b>Total Unassigned Standings</b>	<b>\$ 52,806,435</b>	<b>\$ 69,902,236</b>	<b>\$ 13,600,000</b>	<b>\$ 83,502,236</b>	<b>\$ 90,874,181</b>	<b>\$ 7,371,945</b>	
<b><u>Bill Totals</u></b>							
HF1002	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000	
HF1039	\$ 18,390,290	\$ 21,131,873	\$ 0	\$ 21,131,873	\$ 18,269,217	\$ -2,862,656	
SF660	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,000,000	\$ 35,000,000	
SF659	\$ 21,881,303	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
STND	\$ 12,534,842	\$ 48,770,363	\$ 0	\$ 48,770,363	\$ 12,854,964	\$ -35,915,399	
SF619	\$ 0	\$ 0	\$ 13,600,000	\$ 13,600,000	\$ 23,250,000	\$ 9,650,000	