Summary Data

Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)
Administration and Regulation	$ 58,290,339	$ 59,711,162	$ 60,382,967	$ 60,232,967	$ 521,805
Agriculture and Natural Resources	93,284,849	94,553,353	94,553,353	94,553,353	0
Economic Development	28,066,084	28,066,084	28,066,084	28,066,084	0
Education	40,300,000	40,300,000	40,300,000	40,300,000	0
Health and Human Services	439,115,527	424,540,269	424,000,269	424,000,269	-540,000
Justice System	18,499,319	18,305,272	18,355,272	22,155,272	3,850,000
Transportation, Infrastructure, and Capitals	529,121,453	582,677,489	644,027,893	667,081,893	84,404,404
Unassigned Standings	86,178,246	77,212,416	97,712,416	35,212,416	-42,000,000
Grand Total	$ 1,292,855,817	$ 1,325,366,045	$ 1,407,398,254	$ 1,371,602,254	$ 46,236,209

Bill Totals

Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)
HF2557 Transportation Appropriations Bill	$ 400,705,955	$ 402,686,003	$ 415,843,932	$ 415,843,932	13,157,929
HF2559 Justice System Appropriations Bill	$ 18,499,319	$ 18,305,272	$ 18,355,272	$ 18,355,272	50,000
HF2560 Ag and Natural Resources Appropriations Bill	$ 92,834,849	$ 94,103,353	$ 94,103,353	$ 94,103,353	0
HF2564 Economic Development Appropriations Bill	$ 28,066,084	$ 28,066,084	$ 28,066,084	$ 28,066,084	0
HF2573 First Responders, Naloxone Fund	$ 0	$ 0	$ 0	$ 3,800,000	3,800,000
HF2575 Education Appropriations Bill	$ 40,300,000	$ 40,300,000	$ 40,300,000	$ 40,300,000	0
HF2578 Health and Human Services Appropriations Bill	$ 439,115,527	$ 424,540,269	$ 424,000,269	$ 424,000,269	-540,000
HF2579 Infrastructure Appropriations Bill	$ 109,196,270	$ 96,823,504	$ 165,542,281	$ 195,596,281	98,772,777
SF2385 Administration and Regulation Appropriations Bill	$ 58,290,339	$ 59,711,162	$ 60,382,967	$ 60,232,967	521,805
STND Current Law Standing Appropriations[1]	$ 105,847,474	$ 160,830,398	$ 153,804,096	$ 91,304,096	-69,526,302

[1] The appropriations that comprise the Current Law Standing Appropriations (STND) are appropriations that are established in the Iowa Code and are not associated with an individual appropriations act. If a standing appropriation is altered in session law, or was included in the appropriations subcommittee legislative target, that standing appropriation is included in the respective appropriations act total.

Administration and Regulation

Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Bill Number (6)
Commerce, Department of						
Administration						
Commerce Office of Financial Literacy - CMRF	$ 0	$ 0	$ 350,000	$ 0	$ 0	SF2385
Banking Division						
Banking Division - CMRF	$ 12,468,015	$ 12,990,766	$ 12,990,766	$ 12,990,766	$ 0	SF2385
Credit Union Division						
Credit Union Division - CMRF	$ 2,460,005	$ 2,333,413	$ 2,433,413	$ 2,433,413	$ 100,000	SF2385
Insurance Division						
Insurance Division - CMRF	$ 6,097,094	$ 6,403,101	$ 6,523,101	$ 6,523,101	$ 120,000	SF2385
Financial Exploitation - CMRF	0	75,000	0	0	-75,000	SF2385
Pharmacy Benefit Managers - CMRF	0	0	0	200,000	200,000	SF2385
Insurance Division	$ 6,097,094	$ 6,478,101	$ 6,523,101	$ 6,723,101	$ 245,000	
Utilities Division						
Utilities Division - CMRF	$ 8,945,728	$ 9,226,486	$ 9,226,486	$ 9,226,486	$ 0	SF2385
Professional Licensing and Reg.						
Field Auditor - Housing Trust Fund	$ 62,317	$ 62,317	$ 62,317	$ 62,317	$ 0	SF2385
Total Commerce, Department of	$ 30,033,159	$ 31,091,083	$ 31,586,083	$ 31,436,083	$ 345,000	
Inspections and Appeals, Department of						
Racing Commission						
Gaming Regulation - GRF	$ 6,869,938	$ 6,912,974	$ 6,912,974	$ 6,912,974	$ 0	SF2385
Inspections and Appeals, Dept. of						
DIA - RUTF	$ 1,623,897	$ 1,623,897	$ 1,623,897	$ 1,623,897	$ 0	SF2385
Total Inspections and Appeals, Department of	$ 8,493,835	$ 8,536,871	$ 8,536,871	$ 8,536,871	$ 0	
Management, Department of						
Management, Dept. of						
DOM Operations - RUTF	$ 56,000	$ 56,000	$ 56,000	$ 56,000	$ 0	SF2385
Total Management, Department of	$ 56,000	$ 56,000	$ 56,000	$ 56,000	$ 0	
Revenue, Department of						
Revenue, Dept. of						
Motor Fuel Tax Admin - MVFT	$ 1,305,775	$ 1,305,775	$ 1,305,775	$ 1,305,775	$ 0	SF2385
Total Revenue, Department of	$ 1,305,775	$ 1,305,775	$ 1,305,775	$ 1,305,775	$ 0	

Administration and Regulation

Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Bill Number (6)
Secretary of State, Office of the						
Secretary of State						
Address Confidentiality Program - ACRF	$ 195,400	$ 195,400	$ 195,400	$ 195,400	$ 0	SF2385
Total Secretary of State, Office of the	$ 195,400	$ 195,400	$ 195,400	$ 195,400	$ 0	
Treasurer of State, Office of						
Treasurer of State						
I/3 Expenses - RUTF	$ 93,148	$ 93,148	$ 269,953	$ 269,953	$ 176,805	SF2385
Total Treasurer of State, Office of	$ 93,148	$ 93,148	$ 269,953	$ 269,953	$ 176,805	
Iowa Public Employees' Retirement System						
IPERS Administration						
Administration - IPERS	$ 18,113,022	$ 18,432,885	$ 18,432,885	$ 18,432,885	$ 0	SF2385
Total Iowa Public Employees' Retirement System	$ 18,113,022	$ 18,432,885	$ 18,432,885	$ 18,432,885	$ 0	
Total Administration and Regulation	$ 58,290,339	$ 59,711,162	$ 60,382,967	$ 60,232,967	$ 521,805	

Agriculture and Natural Resources

Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Bill Number (6)
Agriculture and Land Stewardship, Dept of						
Agriculture and Land Stewardship						
Native Horse & Dog Prog - Unclaimed Winnings	$ 305,516	$ 305,516	$ 305,516	$ 305,516	$ 0	HF2560
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	500,000	0	HF2560
Conservation Reserve Enhancement - EFF	1,000,000	1,000,000	1,000,000	1,000,000	0	HF2560
Watershed Protection Fund - EFF	900,000	900,000	900,000	900,000	0	HF2560
Conservation Reserve Prog - EFF	900,000	900,000	900,000	900,000	0	HF2560
Cost Share - EFF	8,325,000	8,325,000	8,325,000	8,325,000	0	HF2560
Soil & Water Conservation - EFF	3,800,000	3,800,000	3,800,000	3,800,000	0	HF2560
Fuel Inspection - UST	250,000	250,000	250,000	250,000	0	STND
Water Quality Initiative - EFF	2,375,000	2,375,000	2,375,000	2,375,000	0	HF2560
Total Agriculture and Land Stewardship, Dept of	$ 18,355,516	$ 18,355,516	$ 18,355,516	$ 18,355,516	$ 0	
Natural Resources, Department of						
Natural Resources						
Fish & Game - DNR Admin Expenses	$ 46,273,501	$ 47,541,987	$ 47,541,987	$ 47,541,987	$ 0	HF2560
GWF - Storage Tanks Study	100,303	100,303	100,303	100,303	0	HF2560
GWF - Household Hazardous Waste	447,324	447,324	447,324	447,324	0	HF2560
GWF - Well Testing Admin 2%	62,461	62,461	62,461	62,461	0	HF2560
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	1,686,751	0	HF2560
GWF - Landfill Alternatives	618,993	618,993	618,993	618,993	0	HF2560
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	192,500	0	HF2560
GWF - Solid Waste Alternatives	50,000	50,000	50,000	50,000	0	HF2560
GWF - Geographic Information System	297,500	297,518	297,518	297,518	0	HF2560
Snowmobile Registration Fees	100,000	100,000	100,000	100,000	0	HF2560
Administration Match - UST	200,000	200,000	200,000	200,000	0	HF2560
Technical Tank Review - UST	200,000	200,000	200,000	200,000	0	STND
Park Operations & Maintenance - EFF	6,235,000	6,235,000	6,235,000	6,235,000	0	HF2560
GIS Information for Watershed - EFF	195,000	195,000	195,000	195,000	0	HF2560
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	2,955,000	0	HF2560
Water Quality Protection - EFF	500,000	500,000	500,000	500,000	0	HF2560
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	1,320,000	0	HF2560
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	425,000	0	HF2560
Floodplain Mgmt and Dam Safety - EFF	375,000	375,000	375,000	375,000	0	HF2560
REAP - EFF	12,000,000	12,000,000	12,000,000	12,000,000	0	HF2560
Total Natural Resources, Department of	$ 74,234,333	$ 75,502,837	$ 75,502,837	$ 75,502,837	$ 0	

Agriculture and Natural Resources

Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Bill Number (6)
Regents, Board of						
Regents, Board of						
UI - Geological and Water Survey Oper. - EFF	$ 200,000	$ 200,000	$ 200,000	$ 200,000	$ 0	HF2560
UI - Water Resource Management - EFF	495,000	495,000	495,000	495,000	0	HF2560
Total Regents, Board of	$ 695,000	$ 695,000	$ 695,000	$ 695,000	$ 0	
Total Agriculture and Natural Resources	$ 93,284,849	$ 94,553,353	$ 94,553,353	$ 94,553,353	$ 0	

Economic Development

Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Bill Number (6)
Economic Development Authority						
Economic Development Authority						
Butchery Innovation and Revitalization - SWJCF	$ 0	$ 0	$ 0	$ 366,675	$ 366,675	HF2564
STEM Internships - SWJCF	1,000,000	1,000,000	1,000,000	633,325	-366,675	HF2564
Future Ready Iowa Mentor Prog - SWJCF	400,000	400,000	400,000	400,000	0	HF2564
STEM Best - SWJCF	0	700,000	700,000	700,000	0	HF2564
Empower Rural Iowa Program - SWJCF	0	700,000	700,000	700,000	0	HF2564
High Quality Jobs Program - SWJCF	11,700,000	11,700,000	11,700,000	11,700,000	0	HF2564
Empower Rural Iowa Rural Innovation Grants - SWJCF	300,000	0	0	0	0	HF2564
Empower Rural Iowa Housing Needs Assess - SWJCF	100,000	0	0	0	0	HF2564
Total Economic Development Authority	$ 13,500,000	$ 14,500,000	$ 14,500,000	$ 14,500,000	$ 0	
College Student Aid Commission						
College Student Aid Comm.						
Future Ready Iowa Grant Program - SWJCF	$ 1,000,000	$ 0	$ 0	$ 0	$ 0	HF2564
Total College Student Aid Commission	$ 1,000,000	$ 0	$ 0	$ 0	$ 0	
Workforce Development, Department of						
Iowa Workforce Development						
Field Offices - Spec Cont Fund	$ 1,766,084	$ 2,416,084	$ 2,416,084	$ 2,416,084	$ 0	HF2564
Field Offices - UI Reserve Interest	2,850,000	2,200,000	2,200,000	2,200,000	0	HF2564
AMOS Mid-Iowa Organizing Strategy - SWJCF	100,000	100,000	100,000	100,000	0	HF2564
Future Ready Iowa Coordinator - SWJCF	150,000	150,000	150,000	150,000	0	HF2564
Total Workforce Development, Department of	$ 4,866,084	$ 4,866,084	$ 4,866,084	$ 4,866,084	$ 0	
Regents, Board of						
Regents, Board of						
Regents Innovation Fund - SWJCF	$ 3,000,000	$ 3,000,000	$ 3,000,000	$ 3,000,000	$ 0	HF2564
ISU - Economic Development - SWJCF	2,424,302	2,424,302	2,424,302	2,424,302	0	HF2564
UI - Economic Development - SWJCF	209,279	209,279	209,279	209,279	0	HF2564
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	2,000,000	2,000,000	0	HF2564
UNI - Economic Development - SWJCF	1,066,419	1,066,419	1,066,419	1,066,419	0	HF2564
Total Regents, Board of	$ 8,700,000	$ 8,700,000	$ 8,700,000	$ 8,700,000	$ 0	
Total Economic Development	$ 28,066,084	$ 28,066,084	$ 28,066,084	$ 28,066,084	$ 0	

Education

Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Bill Number (6)
College Student Aid Commission						
College Student Aid Comm.						
Skilled Workforce Shortage Grant - SWJCF	$ 5,000,000	$ 5,000,000	$ 5,000,000	$ 5,000,000	$ 0	HF2575
Total College Student Aid Commission	$ 5,000,000	$ 5,000,000	$ 5,000,000	$ 5,000,000	$ 0	
Education, Department of						
Education, Dept. of						
Workforce Training & Econ Dev Funds - SWJCF	$ 15,100,000	$ 15,100,000	$ 15,100,000	$ 15,100,000	$ 0	HF2575
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000	5,500,000	5,500,000	0	HF2575
ACE Infrastructure - SWJCF	6,000,000	6,000,000	6,000,000	6,000,000	0	HF2575
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	5,000,000	5,000,000	0	HF2575
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	2,000,000	2,000,000	0	HF2575
Work-Based Intermed Network - SWJCF	1,500,000	1,500,000	1,500,000	1,500,000	0	HF2575
Workforce Prep. Outcome Reporting - SWJCF	200,000	200,000	200,000	200,000	0	HF2575
Total Education, Department of	$ 35,300,000	$ 35,300,000	$ 35,300,000	$ 35,300,000	$ 0	
Total Education	$ 40,300,000	$ 40,300,000	$ 40,300,000	$ 40,300,000	$ 0	

Health and Human Services

Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Bill Number (6)
Public Health, Department of						
Public Health, Dept. of						
Gambling Treatment Program - SWRF	$ 1,750,000	$ 1,750,000	$ 1,750,000	$ 1,750,000	$ 0	HF2578
Total Public Health, Department of	$ 1,750,000	$ 1,750,000	$ 1,750,000	$ 1,750,000	$ 0	
Human Services, Department of						
General Administration						
FIP - TANF	$ 5,002,006	$ 5,002,006	$ 5,002,006	$ 5,002,006	$ 0	HF2578
PROMISE JOBS - TANF	5,412,060	5,412,060	5,412,060	5,412,060	0	HF2578
FaDSS - TANF	2,898,980	2,888,980	2,888,980	2,888,980	0	HF2578
Field Operations - TANF	31,296,232	31,296,232	31,296,232	31,296,232	0	HF2578
General Administration - TANF	3,744,000	3,744,000	3,744,000	3,744,000	0	HF2578
Child Care Assistance - TANF	47,166,826	47,166,826	47,166,826	47,166,826	0	HF2578
Child & Family Services - TANF	32,380,654	32,380,654	32,380,654	32,380,654	0	HF2578
Child Abuse Prevention - TANF	125,000	125,000	125,000	125,000	0	HF2578
Training & Technology - TANF	1,037,186	1,037,186	1,037,186	1,037,186	0	HF2578
General Administration	$ 129,062,944	$ 129,052,944	$ 129,052,944	$ 129,052,944	$ 0	
Assistance						
Pregnancy Prevention - TANF	$ 1,913,203	$ 1,913,203	$ 1,913,203	$ 1,913,203	$ 0	HF2578
Categorical Eligibility SNAP - TANF	14,236	14,236	14,236	14,236	0	HF2578
Medical Assistance - HCTF	208,460,000	201,200,000	200,660,000	200,660,000	-540,000	HF2578
Medicaid Supplemental - MFF	190,000	150,000	150,000	150,000	0	HF2578
Health Program Operations - PSA	234,193	234,193	234,193	234,193	0	HF2578
Medical Assistance - QATF	58,570,397	56,305,139	56,305,139	56,305,139	0	HF2578
Medical Assistance - HHCAT	33,920,554	33,920,554	33,920,554	33,920,554	0	HF2578
Polk County MHDS Grant - GIVF	5,000,000	0	0	0	0	HF2578
Assistance	$ 308,302,583	$ 293,737,325	$ 293,197,325	$ 293,197,325	$ -540,000	
Total Human Services, Department of	$ 437,365,527	$ 422,790,269	$ 422,250,269	$ 422,250,269	$ -540,000	
Total Health and Human Services	$ 439,115,527	$ 424,540,269	$ 424,000,269	$ 424,000,269	$ -540,000	

Justice System

Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Bill Number (6)
Attorney General						
Consumer Advocate						
Consumer Advocate - CMRF	$ 3,137,588	$ 3,199,004	$ 3,199,004	$ 3,199,004	$ 0	HF2559
Justice, Dept. of						
Farm Mediation Services - CEF	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 0	HF2559
AG Prosecutions and Appeals - CEF	1,500,000	2,000,000	2,000,000	2,000,000	0	HF2559
Consumer Fraud - Public Ed & Enforce - CEF	1,875,000	1,875,000	1,875,000	1,875,000	0	HF2559
Older Iowans Consumer Fraud - CEF	125,000	125,000	125,000	125,000	0	HF2559
Opioid Treatment - Opioid Settlement Fund	0	0	0	3,800,000	3,800,000	HF2573
Justice, Dept. of	$ 3,800,000	$ 4,300,000	$ 4,300,000	$ 8,100,000	$ 3,800,000	
Total Attorney General	$ 6,937,588	$ 7,499,004	$ 7,499,004	$ 11,299,004	$ 3,800,000	
Public Safety, Department of						
Public Safety, Dept. of						
DPS Gaming Enforcement - GEF	$ 11,311,731	$ 10,556,268	$ 10,556,268	$ 10,556,268	$ 0	HF2559
Total Public Safety, Department of	$ 11,311,731	$ 10,556,268	$ 10,556,268	$ 10,556,268	$ 0	
Homeland Security and Emergency Mgmt						
Homeland Security & Emergency Mgmt						
911 Emerg Comm Admin - 911 Surcharge	$ 250,000	$ 250,000	$ 300,000	$ 300,000	$ 50,000	HF2559
Total Homeland Security and Emergency Mgmt	$ 250,000	$ 250,000	$ 300,000	$ 300,000	$ 50,000	
Total Justice System	$ 18,499,319	$ 18,305,272	$ 18,355,272	$ 22,155,272	$ 3,850,000	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Bill Number (6)
Agriculture and Land Stewardship, Dept of						
Agriculture and Land Stewardship						
Fertilizer Management - RIIF	$ 0	$ 0	$ 1,000,000	$ 1,000,000	$ 1,000,000	HF2579
Carbon Initiative at the Bioeconomy Inst. - RIIF	0	0	2,000,000	0	0	
Total Agriculture and Land Stewardship, Dept of	$ 0	$ 0	$ 3,000,000	$ 1,000,000	$ 1,000,000	
Economic Development Authority						
Economic Development Authority						
Carbon Ignition Fund - RIIF	$ 0	$ 0	$ 5,000,000	$ 0	$ 0	
Sports Tourism Fund - RIIF	0	0	0	12,000,000	12,000,000	HF2579
Total Economic Development Authority	$ 0	$ 0	$ 5,000,000	$ 12,000,000	$ 12,000,000	
Inspections and Appeals, Department of						
Inspections and Appeals, Dept. of						
Health Facilities Database Enhancement - TRF	$ 0	$ 0	$ 250,000	$ 250,000	$ 250,000	HF2579
Food Safety Sys. Enhanc. & GovConnect - TRF	0	0	410,000	410,000	410,000	HF2579
Administrative Hearings E-Filing Upgrade - TRF	0	0	100,000	100,000	100,000	HF2579
Total Inspections and Appeals, Department of	$ 0	$ 0	$ 760,000	$ 760,000	$ 760,000	
Public Safety, Department of						
Public Safety, Dept. of						
DPS Body Worn Cameras Licensing - TRF	$ 0	$ 0	$ 385,000	$ 385,000	$ 385,000	HF2579
Total Public Safety, Department of	$ 0	$ 0	$ 385,000	$ 385,000	$ 385,000	
Natural Resources, Department of						
Natural Resources						
Water Trails Low Head Dam Prog. - RIIF	$ 250,000	$ 1,000,000	$ 1,000,000	$ 1,500,000	$ 500,000	HF2579
Community Forestry Grant Program - RIIF	0	250,000	0	250,000	0	HF2579
On-Stream Impoundment Restoration - RIIF	0	500,000	0	500,000	0	HF2579
Buchanan County Park Improvements - RIIF	0	150,000	0	0	-150,000	HF2579
Total Natural Resources, Department of	$ 250,000	$ 1,900,000	$ 1,000,000	$ 2,250,000	$ 350,000	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2021	Estimated FY 2022	Gov Rec FY 2023	Final Action FY 2023	Final Action vs Est FY 2022	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)
Administrative Services Capitals						
Administrative Services - Capitals						
Major Maintenance - RIIF	$ 12,000,000	$ 20,000,000	$ 20,000,000	$ 20,000,000	$ 0	STND
Routine Maintenance (Standing) - RIIF	1,000,000	2,000,000	2,000,000	2,000,000	0	STND
Capitol Complex Security - RIIF	250,000	250,000	0	1,000,000	750,000	HF2579
Monument Maintenance - RIIF	0	0	0	500,000	500,000	HF2579
Total Administrative Services Capitals	$ 13,250,000	$ 22,250,000	$ 22,000,000	$ 23,500,000	$ 1,250,000	
Agriculture and Land Stewardship, Dept of						
Agriculture and Land Stewardship						
Water Quality Initiative - RIIF	$ 5,200,000	$ 5,200,000	$ 5,200,000	$ 8,200,000	$ 3,000,000	HF2579
Renewable Fuels Infra Fund - RIIF	3,000,000	0	10,000,000	10,000,000	10,000,000	HF2579
Total Agriculture and Land Stewardship, Dept of	$ 8,200,000	$ 5,200,000	$ 15,200,000	$ 18,200,000	$ 13,000,000	
Homeland Security and Emergency Mgmt						
Homeland Security & Emergency Mgmt						
School Safety, Flood Mitigation, Other Emerg - RIIF	$ 0	$ 2,500,000	$ 2,000,000	$ 2,000,000	$ -500,000	STND
Mass Notification & Emer Messaging - TRF	400,000	400,000	400,000	400,000	0	HF2579
Total Homeland Security and Emergency Mgmt	$ 400,000	$ 2,900,000	$ 2,400,000	$ 2,400,000	$ -500,000	
Blind Capitals, Department for the						
Dept. for the Blind Capitals						
Building Repairs - RIIF	$ 0	$ 139,100	$ 196,900	$ 196,900	$ 57,800	HF2579
Total Blind Capitals, Department for the	$ 0	$ 139,100	$ 196,900	$ 196,900	$ 57,800	
Corrections Capitals						
Corrections Capitals						
DOC Capitals Request - RIIF	$ 0	$ 0	$ 4,900,000	$ 4,900,000	$ 4,900,000	HF2579
DOC Radio Software Upgrade-Technology Reinvestment Fd - TRF	0	0	350,000	350,000	350,000	HF2579
DOC Technology - TRF	500,000	210,000	2,415,954	2,415,954	2,205,954	HF2579
Clarinda Correctional Facility Kitchen FF&E - RIIF	0	0	750,000	750,000	750,000	HF2579
Clarinda Correctional Facility Kitchen Expansion - RIIF	0	5,242,619	4,000,000	4,000,000	-1,242,619	STND
Total Corrections Capitals	$ 500,000	$ 5,452,619	$ 12,415,954	$ 12,415,954	$ 6,963,335	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Bill Number (6)
Cultural Affairs, Department of						
Cultural Affairs, Dept. of						
Harold Keller Memorial Statue - RIIF	$ 0	$ 15,000	$ 0	$ 0	$ -15,000	HF2579
Great Places Infrastructure Grants - RIIF	1,000,000	1,000,000	1,000,000	1,000,000	0	HF2579
YMCA Strengthen Community Grants - RIIF	250,000	250,000	250,000	250,000	0	HF2579
Total Cultural Affairs, Department of	$ 1,250,000	$ 1,265,000	$ 1,250,000	$ 1,250,000	$ -15,000	
Economic Development Authority						
Economic Development Authority						
Community Attraction & Tourism Grants - RIIF	$ 5,000,000	$ 5,000,000	$ 5,000,000	$ 10,000,000	$ 5,000,000	HF2579
Regional Sports Authorities - RIIF	500,000	0	0	500,000	500,000	HF2579
Vacant State Bldgs Rehab Fund - RIIF	0	750,000	1,000,000	1,000,000	250,000	STND
Vacant State Bldgs Demolition Fund - RIIF	0	750,000	1,000,000	1,000,000	250,000	STND
National Junior Olympics - RIIF	0	0	0	150,000	150,000	HF2579
Sports Tourism Program - SWRF	0	1,500,000	1,500,000	1,500,000	0	HF2579
Iowa Independence Innovation Center- RIIF	800,000	0	0	0	0	HF2579
Total Economic Development Authority	$ 6,300,000	$ 8,000,000	$ 8,500,000	$ 14,150,000	$ 6,150,000	
Education, Department of						
Education, Dept. of						
Statewide Ed Data Warehouse - TRF	$ 600,000	$ 600,000	$ 600,000	$ 600,000	$ 0	HF2579
ICN Part III Leases & Maintenance - TRF	2,727,000	2,727,000	2,727,000	2,727,000	0	HF2579
Education, Dept. of	$ 3,327,000	$ 3,327,000	$ 3,327,000	$ 3,327,000	$ 0	
Iowa PBS						
Iowa PBS Equipment Replacement - TRF	$ 1,000,000	$ 1,998,600	$ 1,000,000	$ 1,000,000	$ -998,600	HF2579
Total Education, Department of	$ 4,327,000	$ 5,325,600	$ 4,327,000	$ 4,327,000	$ -998,600	
Ethics and Campaign Disclosure Board, Iowa						
Campaign Finance Disclosure						
Electronic Filing - TRF	$ 500,000	$ 500,000	$ 0	$ 0	$ -500,000	HF2579
Total Ethics and Campaign Disclosure Board, Iowa	$ 500,000	$ 500,000	$ 0	$ 0	$ -500,000	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Bill Number (6)
General Assembly Capitals						
Legislature-Capitals						
Repair and Renovate State Capitol Domes - RIIF	$ 0	$ 5,250,000	$ 5,250,000	$ 5,250,000	$ 0	STND
Capitol Bldg Gutter Replacement - RIIF	1,250,000	1,250,000	0	0	-1,250,000	STND
State Capitol Maintenance Fund - RIIF	500,000	500,000	500,000	500,000	0	STND
Total General Assembly Capitals	$ 1,750,000	$ 7,000,000	$ 5,750,000	$ 5,750,000	$ -1,250,000	
Homeland Security and Emergency Mgmt						
Homeland Security & Emergency Mgmt						
School Safety, Flood Mitig. - Adjustment	$ 0	$ 0	$ 0	$ -2,000,000	$ -2,000,000	HF2579
Flood Study - RIIF	0	0	0	650,000	650,000	HF2579
Total Homeland Security and Emergency Mgmt	$ 0	$ 0	$ 0	$ -1,350,000	$ -1,350,000	
Human Rights, Department of						
Human Rights, Dept. of						
Criminal Justice Info System (CJIS) - TRF	$ 1,400,000	$ 1,400,000	$ 1,400,000	$ 1,400,000	$ 0	HF2579
Justice Data Warehouse - TRF	157,980	187,980	187,980	187,980	0	HF2579
Total Human Rights, Department of	$ 1,557,980	$ 1,587,980	$ 1,587,980	$ 1,587,980	$ 0	
Human Services, Department of						
Assistance						
Nursing Facility Construction/Impr - RIIF	$ 500,000	$ 0	$ 0	$ 0	$ 0	HF2579
ChildServe - RIIF	0	500,000	0	0	-500,000	HF2579
ChildServe Project - RIIF	0	750,000	0	750,000	0	HF2579
Brain Injury Rehab - RIIF	0	0	0	1,000,000	1,000,000	HF2579
Total Human Services, Department of	$ 500,000	$ 1,250,000	$ 0	$ 1,750,000	$ 500,000	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Bill Number (6)
Human Services Capitals						
Human Services - Capitals						
ADA Capitals - RIIF	$ 596,500	$ 0	$ 0	$ 0	$ 0	HF2579
Major Projects - RIIF	0	6,500,000	3,161,000	3,161,000	-3,339,000	HF2579
Medicaid Technology - TRF	1,979,319	1,625,363	1,416,680	1,416,680	-208,683	STND
State Poison Control Center - TRF	34,000	34,000	0	34,000	0	HF2579
Total Human Services Capitals	$ 2,609,819	$ 8,159,363	$ 4,577,680	$ 4,611,680	$ -3,547,683	
Inspections and Appeals, Department of						
Inspections and Appeals, Dept. of						
CAB Foster Care Registry - TRF	$ 0	$ 350,000	$ 0	$ 0	$ -350,000	HF2579
Total Inspections and Appeals, Department of	$ 0	$ 350,000	$ 0	$ 0	$ -350,000	
Iowa Finance Authority						
Iowa Finance Authority						
State Housing Trust Fund (STND) - RIIF	$ 3,000,000	$ 3,000,000	$ 3,000,000	$ 3,000,000	$ 0	STND
Total Iowa Finance Authority	$ 3,000,000	$ 3,000,000	$ 3,000,000	$ 3,000,000	$ 0	
Judicial Branch						
Judicial Branch						
Connect District Phones to JB Bldg System -TRF	$ 0	$ 0	$ 40,464	$ 40,464	$ 40,464	HF2579
Repurpose/Install CTI Sound Systems - D2,D3,D5 - TRF	0	0	610,000	610,000	610,000	HF2579
County Courthouse Technology - TRF	163,000	433,100	0	0	-433,100	HF2579
Total Judicial Branch	$ 163,000	$ 433,100	$ 650,464	$ 650,464	$ 217,364	
Judicial Branch Capitals						
Judicial Branch Capitals						
Judicial Building Improvements - RIIF	$ 400,000	$ 0	$ 0	$ 0	$ 0	HF2579
Justice Center Furniture & Equip - RIIF	211,455	2,522,990	0	0	-2,522,990	HF2579
Woodbury Co LEC New Construction Project - RIIF	0	0	165,000	165,000	165,000	HF2579
Remodel Projects/Furniture Requests All 8 Districts - RIIF	0	0	624,518	624,518	624,518	HF2579
Total Judicial Branch Capitals	$ 611,455	$ 2,522,990	$ 789,518	$ 789,518	$ -1,733,472	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Bill Number (6)
Law Enforcement Academy						
Iowa Law Enforcement Academy						
ILEA Facility Remodel - RIIF	$ 280,000	$ 0	$ 0	$ 0	$ 0	HF2579
ILEA Technology Projects - TRF	400,000	0	0	0	0	HF2579
Total Law Enforcement Academy	$ 680,000	$ 0	$ 0	$ 0	$ 0	
Management, Department of						
Management, Dept. of						
Searchable Online Databases - TRF	$ 45,000	$ 45,000	$ 45,000	$ 45,000	$ 0	HF2579
Iowa Grants Mgmt Implementation - TRF	70,000	70,000	70,000	70,000	0	HF2579
Local Gov't Budget & Property Tax System - TRF	624,000	120,000	120,000	120,000	0	HF2579
Socrata License - TRF	0	371,292	382,131	382,131	10,839	HF2579
Total Management, Department of	$ 739,000	$ 606,292	$ 617,131	$ 617,131	$ 10,839	
Natural Resources Capitals						
Natural Resources Capitals						
Lake Restoration & Water Quality - RIIF	$ 8,600,000	$ 9,600,000	$ 9,600,000	$ 9,600,000	$ 0	HF2579
State Park Infrastructure - RIIF	1,000,000	2,000,000	4,000,000	5,000,000	3,000,000	HF2579
Fort Atkinson State Park Preserve Renovations - RIIF	0	100,000	0	350,000	250,000	HF2579
Total Natural Resources Capitals	$ 9,600,000	$ 11,700,000	$ 13,600,000	$ 14,950,000	$ 3,250,000	
Public Defense, Department of						
Public Defense, Dept. of						
Technology Projects - TRF	$ 0	$ 100,000	$ 500,000	$ 500,000	$ 400,000	HF2579
Total Public Defense, Department of	$ 0	$ 100,000	$ 500,000	$ 500,000	$ 400,000	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Bill Number (6)
Public Defense Capitals						
Public Defense Capitals						
Facility/Armory Maintenance - RIIF	$ 1,000,000	$ 1,000,000	$ 2,100,000	$ 2,100,000	$ 1,100,000	HF2579
Modernization of Readiness Ctrs - RIIF	1,000,000	1,000,000	2,100,000	2,100,000	1,100,000	HF2579
Camp Dodge Infrastructure Upgrades - RIIF	250,000	250,000	550,000	550,000	300,000	HF2579
West Des Moines Armory - RIIF	0	1,800,000	1,850,000	1,850,000	50,000	STND
WDM Armory - Adjustment - RIIF	0	0	0	1,850,000	1,850,000	HF2579
Total Public Defense Capitals	$ 2,250,000	$ 4,050,000	$ 6,600,000	$ 8,450,000	$ 4,400,000	
Public Health, Department of						
Public Health, Dept. of						
State Medical Examiner Office - TRF	$ 395,000	$ 0	$ 0	$ 0	$ 0	HF2579
Total Public Health, Department of	$ 395,000	$ 0	$ 0	$ 0	$ 0	
Public Safety, Department of						
Public Safety, Dept. of						
State Interop. Comm. System - RIIF	$ 3,960,945	$ 4,114,482	$ 4,330,150	$ 4,330,150	$ 215,668	HF2579
Ballistic Vests - RIIF	467,500	0	0	0	0	HF2579
Bomb Suits - RIIF	384,000	0	0	0	0	HF2579
Criminal History Record System - TRF	0	600,000	0	0	-600,000	HF2579
Oracle Database Appliance - TRF	0	280,000	0	0	-280,000	HF2579
DPS HQ Data Center UPS Replacement - TRF	0	74,000	0	0	-74,000	HF2579
Public Safety Equipment Fund - RIIF	0	2,500,000	2,500,000	2,500,000	0	HF2579
Total Public Safety, Department of	$ 4,812,445	$ 7,568,482	$ 6,830,150	$ 6,830,150	$ -738,332	
Public Safety Capitals						
Public Safety Capitals						
ISP Aircraft - RIIF	$ 1,713,170	$ 0	$ 0	$ 0	$ 0	HF2579
Human Trafficking Hotel/Motel Training Sys - TRF	0	98,000	0	0	-98,000	HF2579
Fire Training Center - RIIF	0	0	0	2,100,000	2,100,000	HF2579
Total Public Safety Capitals	$ 1,713,170	$ 98,000	$ 0	$ 2,100,000	$ 2,002,000	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Bill Number (6)
Regents, Board of						
Regents, Board of						
Regents Tuition Replacement - RIIF	$ 28,268,466	$ 28,100,000	$ 27,900,000	$ 27,900,000	$ -200,000	HF2579
Total Regents, Board of	$ 28,268,466	$ 28,100,000	$ 27,900,000	$ 27,900,000	$ -200,000	
Regents Capitals						
Regents Capitals						
UI Pentacrest and HVAC Impr.-RIIF	$ 0	$ 0	$ 2,800,000	$ 0	$ 0	HF2579
ISU - Student Innovation Center - RIIF	6,625,000	11,375,000	2,000,000	2,000,000	-9,375,000	STND
ISU - College of Veterinary Medicine - RIIF	8,900,000	12,500,000	12,500,000	12,500,000	0	STND
ISD - Long Hall Renovation - RIIF	1,325,000	0	0	0	0	HF2579
ISD - Girls Dormitory Renovation - RIIF	0	0	5,180,000	0	0	HF2579
ISU - Vet Diagnostic Lab Addition - RIIF	0	0	15,700,000	0	0	HF2579
UNI - Industrial Tech Center - RIIF	1,000,000	13,000,000	18,000,000	18,000,000	5,000,000	STND
Veterinary Diag Lab Adjust - RIIF	0	0	0	16,100,000	16,100,000	HF2579
UNI - Indust. Tech. Ctr. - Adjustment	0	0	0	8,500,000	8,500,000	HF2579
Total Regents Capitals	$ 17,850,000	$ 36,875,000	$ 56,180,000	$ 57,100,000	$ 20,225,000	
Revenue, Department of						
Revenue, Dept. of						
Tax System Modernization - TRF	$ 4,070,460	$ 4,070,460	$ 4,070,460	$ 4,070,460	$ 0	HF2579
Total Revenue, Department of	$ 4,070,460	$ 4,070,460	$ 4,070,460	$ 4,070,460	$ 0	
Secretary of State, Office of the						
Secretary of State						
Voter Registration System Update - TRF	$ 1,400,000	$ 1,400,000	$ 1,400,000	$ 1,400,000	$ 0	STND
Total Secretary of State, Office of the	$ 1,400,000	$ 1,400,000	$ 1,400,000	$ 1,400,000	$ 0	
State Fair Authority Capitals						
State Fair Authority Capitals						
Renovation of 4-H Building - RIIF	$ 4,500,000	$ 0	$ 0	$ 0	$ 0	HF2579
Barn Restoration - RIIF	0	0	6,000,000	6,000,000	6,000,000	HF2579
Total State Fair Authority Capitals	$ 4,500,000	$ 0	$ 6,000,000	$ 6,000,000	$ 6,000,000	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Bill Number (6)
Telecommunications and Tech Commission						
Iowa Communications Network						
Firewall/DDoS Protection - TRF	$ 2,071,794	$ 0	$ 1,510,724	$ 1,510,724	$ 1,510,724	HF2579
Total Telecommunications and Tech Commission	$ 2,071,794	$ 0	$ 1,510,724	$ 1,510,724	$ 1,510,724	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Bill Number (6)
Transportation, Department of						
Transportation, Dept. of						
RUTF - Driver's Licenses	$ 3,876,000	$ 3,876,000	$ 3,876,000	$ 3,876,000	$ 0	HF2557
RUTF - Administrative Services	6,887,155	6,933,116	0	0	-6,933,116	HF2557
RUTF - Planning & Programming	458,035	467,986	0	0	-467,986	HF2557
RUTF - Motor Vehicle	27,503,569	27,760,997	27,760,997	27,760,997	0	HF2557
RUTF - Strategic Performance	699,756	709,981	0	0	-709,981	HF2557
RUTF - Highway Division	10,858,490	11,271,725	19,687,808	19,687,808	8,416,083	HF2557
RUTF - DAS Personnel & Utility Services	337,404	388,096	405,748	405,748	17,652	HF2557
RUTF - Unemployment Compensation	7,000	7,000	7,000	7,000	0	HF2557
RUTF - Workers' Compensation	170,209	139,722	145,673	145,673	5,951	HF2557
RUTF - Indirect Cost Recoveries	90,000	90,000	90,000	90,000	0	HF2557
RUTF - Auditor Reimbursement	92,120	94,920	94,920	94,920	0	HF2557
RUTF - County Treasurers Support	1,406,000	1,406,000	1,406,000	1,406,000	0	HF2557
RUTF - Mississippi River Park. Comm.	40,000	40,000	40,000	40,000	0	HF2557
RUTF - TraCS/MACH	300,000	300,000	300,000	300,000	0	HF2557
RUTF - Statewide Communications System	72,889	56,802	44,329	44,329	-12,473	HF2557
RUTF - Personal Delivery of Services	114,909	225,000	225,000	225,000	0	STND
PRF - Administrative Services	42,306,807	42,589,140	0	0	-42,589,140	HF2557
PRF - Planning & Programming	8,702,673	8,891,739	0	0	-8,891,739	HF2557
PRF - Highway	256,690,271	264,645,745	324,562,935	324,562,935	59,917,190	HF2557
PRF - Motor Vehicle	1,351,138	1,161,169	1,161,169	1,161,169	0	HF2557
PRF - Strategic Performance	4,298,498	4,361,311	0	0	-4,361,311	HF2557
PRF - DAS Personnel & Utility Services	2,007,247	2,384,018	2,492,449	2,492,449	108,431	HF2557
PRF - DOT Unemployment Comp.	138,000	138,000	138,000	138,000	0	HF2557
PRF - DOT Workers' Compensation	4,085,021	3,353,322	3,496,159	3,496,159	142,837	HF2557
PRF - Garage Fuel & Waste Mgmt.	1,000,000	1,000,000	1,000,000	1,000,000	0	HF2557
PRF - Indirect Cost Recoveries	660,000	660,000	660,000	660,000	0	HF2557
PRF - Auditor Reimbursement	565,880	583,080	583,080	583,080	0	HF2557
PRF - Transportation Maps	242,000	0	195,000	195,000	195,000	HF2557
PRF - Inventory & Equip.	10,085,000	7,796,000	12,700,000	12,700,000	4,904,000	HF2557
PRF - Statewide Communications System	487,793	380,134	296,665	296,665	-83,469	HF2557
PRF - Field Facility Deferred Maint.	1,700,000	0	0	0	0	HF2557
PRF - Rest Area Facility Maintenance	250,000	400,000	400,000	400,000	0	HF2557
Recreational Trails Grants - RIIF	1,000,000	1,500,000	2,500,000	2,500,000	1,000,000	HF2579
Public Transit Infra Grants - RIIF	500,000	1,500,000	1,500,000	1,500,000	0	HF2579
Railroad Revolving Loan & Grant - RIIF	500,000	1,000,000	2,000,000	2,000,000	1,000,000	HF2579
Commercial Aviation Infra Grants - RIIF	1,000,000	1,900,000	1,900,000	1,900,000	0	HF2579
General Aviation Infra Grants - RIIF	650,000	1,000,000	1,000,000	1,000,000	0	HF2579
Total Transportation, Department of	$ 391,133,864	$ 399,011,003	$ 410,668,932	$ 410,668,932	$ 11,657,929	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Bill Number (6)
Transportation Capitals						
Transportation Capital						
RUTF - Scale/MVD Facilities Maint.	$ 300,000	$ 400,000	$ 400,000	$ 400,000	$ 0	HF2557
PRF - Utility Improvements	400,000	0	0	0	0	HF2557
PRF - Garage Roofing Projects	500,000	0	0	0	0	HF2557
PRF - HVAC Improvements	700,000	0	0	0	0	HF2557
PRF - ADA Improvements	150,000	0	0	0	0	HF2557
PRF - Ames Administration Building	11,287,000	0	0	0	0	HF2557
RUTF - MVE Field Faclitities Maintenance	0	400,000	400,000	400,000	0	HF2557
PRF - Facility Major Maintenance & Enhancements	0	5,300,000	5,300,000	5,300,000	0	HF2557
PRF - Facility Routine Maintenance & Preservation	0	4,700,000	4,700,000	4,700,000	0	HF2557
RUTF - Electronic Records Management System	0	0	3,290,000	3,290,000	3,290,000	HF2557
PRF - Electronic Records Management System	0	0	210,000	210,000	210,000	HF2557
Total Transportation Capitals	$ 13,337,000	$ 10,800,000	$ 14,300,000	$ 14,300,000	$ 3,500,000	
Treasurer of State, Office of						
Treasurer of State						
County Fair Improvements - RIIF	$ 1,060,000	$ 1,060,000	$ 1,060,000	$ 1,060,000	$ 0	HF2579
Total Treasurer of State, Office of	$ 1,060,000	$ 1,060,000	$ 1,060,000	$ 1,060,000	$ 0	
Veterans Affairs, Department of						
Veterans Affairs, Dept. of						
DVA Fire/Energy/ADA Improvements - RIIF	$ 50,000	$ 0	$ 0	$ 0	$ 0	HF2579
Technology Equipment - TRF	21,000	2,500	0	0	-2,500	HF2579
Total Veterans Affairs, Department of	$ 71,000	$ 2,500	$ 0	$ 0	$ -2,500	
Total Transportation, Infrastructure, and Capitals	$ 529,121,453	$ 582,677,489	$ 644,027,893	$ 667,081,893	$ 84,404,404	

Unassigned Standings

Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Bill Number (6)
Economic Development Authority						
Economic Development Authority						
Endow Iowa Admin - County Endw Fund	$ 65,487	$ 70,000	$ 70,000	$ 70,000	$ 0	STND
Apprenticeship Training Program - WDF	3,000,000	3,000,000	3,000,000	3,000,000	0	STND
Job Training - WDF	3,000,000	4,750,000	4,750,000	4,750,000	0	STND
Total Economic Development Authority	$ 6,065,487	$ 7,820,000	$ 7,820,000	$ 7,820,000	$ 0	
Executive Council						
Executive Council						
Performance of Duty - EEF	$ 13,403,068	$ 26,492,416	$ 26,492,416	$ 26,492,416	$ 0	STND
Total Executive Council	$ 13,403,068	$ 26,492,416	$ 26,492,416	$ 26,492,416	$ 0	
Management, Department of						
Management, Dept. of						
Environment First Fund - RIIF	$ 42,000,000	$ 42,000,000	$ 42,000,000	$ 42,000,000	$ 0	STND
Technology Reinvestment Fund - RIIF	18,550,000	0	20,500,000	20,500,000	20,500,000	HF2579
Technology Reinvest. Fund - Bal. Adj.	0	0	0	-20,500,000	-20,500,000	STND
Environment First Balance Adj	0	0	0	-42,000,000	-42,000,000	STND
Total Management, Department of	$ 60,550,000	$ 42,000,000	$ 62,500,000	$ 0	$ -42,000,000	
Regents, Board of						
Regents, Board of						
ISU - Midwest Grape & Wine Industry - WGTF	$ 250,000	$ 250,000	$ 250,000	$ 250,000	$ 0	STND
Total Regents, Board of	$ 250,000	$ 250,000	$ 250,000	$ 250,000	$ 0	
Transportation, Department of						
Transportation, Dept. of						
RUTF - County Treasurer Equipment	$ 650,000	$ 650,000	$ 650,000	$ 650,000	$ 0	STND
Total Transportation, Department of	$ 650,000	$ 650,000	$ 650,000	$ 650,000	$ 0	
Revenue, Department of						
Revenue, Dept. of						
Homestead Tax Credit Aid - TPRF	$ 2,799,690	$ 0	$ 0	$ 0	$ 0	STND
Elderly & Disabled Property Tax Credit - TPRF	2,460,000	0	0	0	0	STND
Total Revenue, Department of	$ 5,259,690	$ 0	$ 0	$ 0	$ 0	
Total Unassigned Standings	$ 86,178,246	$ 77,212,416	$ 97,712,416	$ 35,212,416	$ -42,000,000	