Temporary Assistance for Needy Families Fund

	Estimated FY 2019	Est Net FY 2020	Final Action FY 2021
Revenues			
Beginning Balance	$ 251,315	$ 1,067,624	$ 3,753,354
TANF Surplus from CFS	0	1,089,807	0
TANF Payment	130,558,068	130,558,068	130,558,068
Total Revenues	$ 130,809,383	$ 132,715,499	$ 134,311,422
Appropriations			
Family Investment Program			
Family Investment Program	$ 3,685,633	$ 3,507,371	$ 5,002,006
FaDSS	2,875,968	2,888,980	2,898,980
JOBS Program	5,192,060	5,225,088	5,412,060
Training and Technology	408,593	738,063	1,037,186
Child Abuse Prevention	72,863	125,000	125,000
Pregnancy Prevention	1,737,305	1,878,647	1,913,203
Child Care Assistance	47,166,826	47,166,826	47,166,826
Child and Family Services	32,380,654	32,380,654	32,380,654
General Administration	3,744,000	3,744,000	3,744,000
Field Operations	32,465,681	31,296,232	31,296,232
Expanded Categorical Eligibility for SNAP	12,176	11,284	14,236
Total Appropriations	$ 129,741,759	$ 128,962,145	$ 130,990,383
Reversions	$ 0	$ 0	$ 0
Ending Balance	$ 1,067,624	$ 3,753,354	$ 3,321,039

Notes:

TANF - Temporary Assistance for Needy Families
FaDSS - Family Development and Self-Sufficiency Program
MH/DD - Mental Health and Developmental Disabilities
FIP - Family Investment Program