

Technology Reinvestment Fund – House File 2642

	Estimated FY 2019	Estimated FY 2020	Legislative Action FY 2021
Resources			
Beginning Balance	\$ 19,635	\$ 5,855	\$ 85,855
General Fund Standing Appropriation	-	-	-
RIIF Appropriation	14,400,000	18,069,975	18,550,000
Total Resources	<u>\$ 14,419,635</u>	<u>\$ 18,075,830</u>	<u>\$ 18,635,855</u>
Appropriations			
Office of the Chief Information Officer			
Information Technology Consolidation Projects	\$ 1,000,000	1,000,000	-
Department of Corrections			
Technology Projects	-	629,000	-
Building Automation	-	-	500,000
Department of Education			
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000
Statewide Education Data Warehouse	600,000	600,000	600,000
IPTV Equipment Replacement	500,000	500,000	1,000,000
Department of Homeland Security			
Mass Notification and Emer. Messaging System	400,000	400,000	400,000
Department of Human Rights			
Criminal Justice Info System Integration (CJIS)	1,200,000	1,200,000	1,400,000
Justice Data Warehouse	157,980	157,980	157,980
Department of Human Services			
Medicaid Technology	636,000	1,228,535	1,979,319
Family and Children Services Sys. Replacement	-	5,525,660	-
Iowa Poison Control Center	-	-	34,000
Iowa Communications Network			
Firewall Protection	-	-	2,071,794
Iowa Ethics and Campaign Disclosure Board			
Candidate Reporting System	-	-	500,000
Iowa Law Enforcement Academy			
Online Learning Platform	-	15,000	400,000
Department of Inspections and Appeals			
State Public Defender Online Attorney Billings	88,800	-	-
Electronic Storage Space Study	-	50,000	-
Judicial Branch			
Technology Projects	3,000,000	-	163,000
Department of Management			
Transparency Project	45,000	45,000	45,000
Local Government Budget & Property Tax Sys.	600,000	120,000	624,000
Electronic Grant Management System	70,000	50,000	70,000
Department of Natural Resources			
Clean Air Act Permit Application	954,000	-	-
Board of Parole			
Record Digitization	50,000	-	-

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	Estimated FY 2019	Estimated FY 2020	Legislative Action FY 2021
Department of Public Health			
Medical Cannabidiol Registry	350,000	-	-
Equipment - State Medical Examiner	-	-	-
AMANDA System	-	796,800	-
Medical Examiner Equipment			395,000
Department of Revenue			
Tax System Modernization	-	-	4,070,460
Department of Public Safety			
Crime Scene Processing Equipment	125,000	-	-
Radio Upgrades	860,000	-	-
Lab Management System	-	300,000	-
Virtual Storage Archival System	-	290,000	-
Digital Photo Evidence Storage	-	-	-
Post 16 Technology Upgrade	-	250,000	-
Secretary of State			
Voter Registration System	1,050,000	2,100,000	1,400,000
Veterans Affairs			
Computer Equipment	-	5,000	21,000
Total Appropriations	\$ 14,413,780	\$ 17,989,975	\$ 18,558,553
Reversions	-	-	-
Ending Balance	\$ 5,855	\$ 85,855	\$ 77,302

FY 2021 previously enacted appropriations are in bold.

Note: The following appropriations are currently enacted and will occur after FY 2022.

Medicaid Technology – \$1,625,363 in FY 2022, \$1,416,680 in FY 2023, \$1,578,280 in FY 2024, and \$1,335,178 in FY

Voter Registration System – \$1,400,000 in FY 2022, and \$1,400,000 in FY 2023.