



STATE OF IOWA

KIM REYNOLDS, GOVERNOR
ADAM GREGG, LT. GOVERNOR

DEPARTMENT OF MANAGEMENT
David Roederer, Director

April 10, 2018

Mr. Charlie Smithson
Secretary of the Senate
State Capitol Building
Des Moines, IA 50319

Ms. Carmine Boal
Chief Clerk of the House
State Capitol Building
Des Moines, IA 50319

RE: SF 2117 section 1 subsection 2 report

Dear Members of the Iowa General Assembly:

Pursuant to Senate File 2117, section 1, subsection 2, enclosed is the required report listing the specific appropriation reductions as applied to the departments identified in section 1, subsection 1 of the bill.

If there are any questions concerning this report, please do not hesitate to contact me.

Sincerely,

A handwritten signature in black ink, appearing to read "David Roederer".

David Roederer
Director

State of Iowa

General Fund Appropriations

Senate File 2117

DESCRIPTION	Agency No.	Appr. No.	Section 1 Reductions
SUMMARY			
ADMINISTRATION AND REGULATION			(1,058,102)
AGRICULTURE AND NATURAL RESOURCES			(312,061)
ECONOMIC DEVELOPMENT			(324,920)
EDUCATION			(12,454,685)
HEALTH AND HUMAN SERVICES			(5,190,966)
JUSTICE SYSTEM			(4,081,520)
JUDICIAL BRANCH			(1,611,815)
TOTAL GENERAL FUND REDUCTIONS			<u>(25,034,069)</u>

State of Iowa

General Fund Appropriations

Senate File 2117

DESCRIPTION	Agency No.	Appr. No.	Section 1 Reductions
ADMINISTRATION AND REGULATION			
Department of Administration			
DAS Operations	005	C85	(12,560)
Federal Cash Management	006	824	(50,000)
Total Department of Administration			<u>(62,560)</u>
Auditor of State			
General Office	126	P01	(8,062)
Total Auditor of State			<u>(8,062)</u>
Department of Commerce			
Alcoholic Beverages Operations	212	P42	(9,070)
Professional Licensing Bureau	217	P48	(3,363)
Total Department of Commerce			<u>(12,433)</u>
Executive Council			
Court Costs	654	867	(777)
Total Executive Council			<u>(777)</u>
Governor's Office			
Governor/Lt. Governor's Office	350	C71	(20,888)
Total Governor's Office			<u>(20,888)</u>
Gov's Office of Drug Control Policy			
Drug Policy Coordinator	642	C05	(2,058)
Total Gov's Office of Drug Control Policy			<u>(2,058)</u>
Department of Human Rights			
Human Rights Administration	379	J71	(1,848)
Community Advocacy and Services	379	J72	(8,690)
Criminal & Juvenile Justice	379	J79	(10,690)
Total Department of Human Rights			<u>(21,228)</u>
Department of Inspections and Appeals			
Child Advocacy Board	427	Q50	(22,476)
Employment Appeal Board	427	Q51	(354)
Administration Division	427	Q61	(4,654)
Administrative Hearings Division	427	Q63	(5,693)
Investigations Division	427	Q64	(21,577)
Health Facilities Division	427	Q65	(42,618)
Food and Consumer Safety	427	Q75	(5,002)

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DESCRIPTION	Agency No.	Appr. No.	Section 1 Reductions
Public Defender	428	Q60	<u>(236,041)</u>
Total Department of Inspections and Appeals			<u>(338,415)</u>
Department of Management			
Operations	532	D01	<u>(22,629)</u>
Total Department of Management			<u>(22,629)</u>
Department of Revenue			
Operations	625	T01	<u>(528,271)</u>
Total Department of Revenue			<u>(528,271)</u>
Secretary of State			
Elections/Voter Reg	635	D71	<u>(15,763)</u>
Secretary of State-Business Services	635	D73	<u>(15,762)</u>
Total Secretary of State			<u>(31,525)</u>
Treasurer of State			
General Office	655	D86	<u>(9,256)</u>
Total Treasurer of State			<u>(9,256)</u>
TOTAL ADMINISTRATION AND REGULATION			<u>(1,058,102)</u>

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DESCRIPTION	Agency No.	Appr. No.	Section 1 Reductions
AGRICULTURE AND NATURAL RESOURCES			
Department of Agriculture and Land Stewardship			
Administration Division	009	G41	(188,688)
Total Department of Agricultural and Land Stewardship			<u>(188,688)</u>
Department of Natural Resources			
Operations	542	G72	(123,373)
Total Department of Natural Resources			<u>(123,373)</u>
TOTAL AGRICULTURE AND NATURAL RESOURCES			<u><u>(312,061)</u></u>
ECONOMIC DEVELOPMENT			
Department of Economic Development			
Economic Development	269	E47	(157,960)
Total Department of Economic Development			<u>(157,960)</u>
Iowa Workforce Development			
Labor Services Division	309	Q02	(20,000)
Workforce Development Field Offices	309	Q30	(96,960)
Employee Misclassification	309	Q38	(50,000)
Total Iowa Workforce Development			<u>(166,960)</u>
TOTAL ECONOMIC DEVELOPMENT			<u><u>(324,920)</u></u>

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DESCRIPTION	Agency No.	Appr. No.	Section 1 Reductions
EDUCATION			
Department of the Blind			
Operations	131	J01	(19,720)
Total Department of the Blind			<u>(19,720)</u>
College Aid Commission			
Forgivable Loans/Teachers	284	I15	(94,172)
Total College Aid Commission			<u>(94,172)</u>
Department of Education			
Reading Research Center	282	IE6	(2,324)
Early Childhood-School Ready	282	II9	(53,803)
Administration	282	I51	(15,000)
Textbook-Nonpublic	282	I57	(1,578)
Community Colleges	282	I59	(500,000)
Student Achievement/Teacher Quality	282	I69	(480,200)
State Library	282	I93	(20,000)
Attendance Center/Data Systems	282	W01	(608)
Online State Job Posting System	282	W04	(825)
Early Literacy Warning System	282	W17	(4,649)
Child Development	282	811	(205,611)
Sac and Fox Education	282	898	(232)
Vocational Rehabilitation	283	I67	(54,472)
Iowa Public Television	285	I78	(68,421)
Total Department of Education			<u>(1,407,723)</u>
Board of Regents (tentative pending Board approval)			
SUI-General University	615	L01	(5,198,274)
SUI Statewide Cancer Registry	615	L07	(3,575)
Iowa Birth Defects Registry	615	L08	(918)
SUI - Iowa Nonprofit Resource Center	615	L09	(3,898)
Oakdale Campus	615	L13	(52,438)
University Hygienic Lab	615	L14	(105,583)
Family Practice Program	615	L15	(42,886)
SCHS Hemophilia, Cancer	615	L16	(15,815)
Iowa Flood Center	615	L18	(28,778)
SUI Sub Abuse Consortium	615	L19	(1,332)
Primary Health Care	615	L25	(15,563)
Iowa Online Advance Academy	615	L26	(11,556)
ISU-General University	615	L30	(5,400,736)
Regents Board Office	615	L70	(19,059)

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DESCRIPTION	Agency No.	Appr. No.	Section 1 Reductions
Public Radio Operations	615	L74	(8,616)
Biocatalysis	615	L79	(17,356)
Regent Resource Centers	615	LC3	(6,687)
Total Board of Regents			<u>(10,933,070)</u>
TOTAL EDUCATION			<u><u>(12,454,685)</u></u>

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DESCRIPTION	Agency No.	Appr. No.	Section 1 Reductions
HEALTH & HUMAN SERVICES			
Department on Aging			
Operations	297	J42	(99,552)
Office of Long-Term Care Resident's Advocate	297	J43	(10,460)
Total Department on Aging			<u>(110,012)</u>
Department of Public Health			
Addictive Disorders	588	K01	(181,487)
Healthy Children and Families	588	K05	(41,033)
Chronic Conditions	588	K07	(63,711)
Community Capacity	588	K09	(84,812)
Essential Public Health Services	588	K11	(236,936)
Infectious Diseases	588	K15	(43,640)
Public Protection	588	K19	(11,252)
Total Department of Public Health			<u>(662,871)</u>
Department of Human Services			
Family Investment Program	413	N01	(370,000)
State Supplementary Assistance	413	N10	(500,000)
Medical Assistance	413	N20	(1,413,323)
State Children's Health Insurance	413	N22	(100,000)
Medical Contracts	413	N28	(314,257)
Family Support Subsidy	413	N32	(100,000)
Child and Family Services	413	N71	(1,398,462)
Non Resident Commitment	413	896	(120,000)
Total Department of Human Services			<u>(4,316,042)</u>
Department of Veteran's Affairs			
Veteran's Affairs Commission	670	V01	(26,977)
Veterans Homeownership Program	670	V06	
Veterans County Grants	670	V14	(9,900)
Iowa Veterans Home	671	V03	(65,164)
Total Department of Veteran's Affairs			<u>(102,041)</u>
TOTAL HUMAN SERVICES			<u><u>(5,190,966)</u></u>

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DESCRIPTION	Agency No.	Appr. No.	Section 1 Reductions
JUSTICE SYSTEM			
Attorney General			
General Office	112	B01	(280,069)
Legal Services Poverty Grants	112	B11	(98,402)
Total Attorney General			<u>(378,471)</u>
Iowa Civil Rights Commission			
Operations	167	J21	(10,431)
Total Iowa Civil Rights Commission			<u>(10,431)</u>
Department of Corrections			
CBC District 1	221	A01	(133,331)
CBC District 2	222	A02	(103,097)
CBC District 3	223	A03	(64,633)
CBC District 4	224	A04	(51,215)
CBC District 5	225	A05	(194,385)
CBC District 6	226	A06	(132,667)
CBC District 7	227	A07	(70,127)
CBC District 8	228	A08	(72,897)
Central Office	238	A20	(106,937)
Ft. Madison	242	A40	(370,413)
Anamosa	243	A45	(290,020)
Oakdale	244	A50	(543,848)
Newton	245	A55	(253,025)
Mt. Pleasant	246	A60	(230,169)
Rockwell City	247	A65	(94,306)
Clarinda	248	A70	(223,447)
Mitchellville	249	A75	(203,728)
Ft Dodge	252	A80	(267,443)
Total Department of Corrections			<u>(3,405,688)</u>
Law Enforcement Academy			
Operations	467	R01	(8,607)
Total Law Enforcement Academy			<u>(8,607)</u>
Department of Public Defense			
Military Division	582	R31	(59,193)
Total Department of Public Defense			<u>(59,193)</u>
Department of Homeland Security			
Emergency Management Division	583	R40	(19,130)

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DESCRIPTION	Agency No.	Appr. No.	Section 1 Reductions
Total Department of Homeland Security			<u>(19,130)</u>
Department of Public Safety			
Sexual Abuse Evidence Collection Kits	595	3R3	<u>(200,000)</u>
Total Department of Public Safety			<u>(200,000)</u>
TOTAL JUSTICE SYSTEMS			<u>(4,081,520)</u>
JUDICIAL BRANCH			
Judicial Branch			
General	444	B20	<u>(1,611,815)</u>
Total Judicial Branch			<u>(1,611,815)</u>
TOTAL JUDICIAL BRANCH			<u>(1,611,815)</u>