

Infrastructure Funds Report - FY 2017

Appropriated Funding Source	Description of Project	Total Estimated Project Cost	State Share
TRF	EMS/Trauma System	\$215,000	\$65,000
TRF	Technology Consolidation	\$480,000	\$480,000
TRF	State Medical Examiner	\$1,037,000	\$1,037,000
RIFF	IDPH Bureau of Family Health and Oral Health Data Integration Project	\$2,821,450	\$1,000,000
RIFF	Safety Net Pharmacy	\$75,000	\$75,000

Other Revenue Sources	State Funds Used	Remaining Obligated	Status of Project	Date Completed or Estimated Completion Date
EMS General Fund Source	\$60,000	\$0.0	Complete	06.30.2015
NA	\$480,000	\$0.00	Complete	06.30.2017
NA	\$27,182	\$1,009,818	In progress	6/30/2019
Medicaid Match, Federal Grants, Foundation, State Program Funds	\$1,000,000	\$0	In process	03.31.2018
State Program Funds	\$75,000	\$0	In process	06.30.2017