

**JUDICIAL BRANCH  
SUMMARY OF RECEIPTS AND DISBURSEMENTS  
JURY AND WITNESS (043)  
1/17/2018  
FY 18**

**RECEIPTS**

Appropriation Trfs.	\$3,100,000
CR PEN SUR	\$0
FINES & PENAL	\$0
<b>TOTAL RECEIPTS</b>	\$3,100,000

<b>DISBURSEMENTS</b>	\$1,984,066
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RECEIPTS - DISBURSEMENTS	\$1,115,934
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FUND BAL, 7/1/17	\$583,009
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Fund Balance 1/17/18	\$1,698,943
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Estimated expenses remaining in FY 18	\$1,200,000
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Estimated FY 19 Expenses	\$3,100,000
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Report due February 1  
Code section 602.1302.3