

Infrastructure Appropriations Status Report (Iowa Code 8.57)
Iowa Department of Public Defense

Prepared for:
 Legislative Services Agency
 Department of Management

Prepared by:
 Joanne Andersen, Deputy Comptroller

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SUMMARY

	Approp	RiIF funds Appropriated	RiIF funds Expended 12/31/17	Other state funds Expended 12/31/17	Federal funds Expended 12/31/18	Obligated funds	Estimated Projections	Total Est Cost of the Projects
(1)	Major Maintenance Armories	7,000,000	5,561,380	42,119	9,935,467	1,091,026	1,066,134	17,696,126
(2)	Construction Impr Projects	6,500,000	5,708,678	11,147	509,908	0	791,322	7,021,055
(3)	Camp Dodge Infrastructure	1,050,000	626,465	70,667	4,572,856	408,120	321,707	5,999,814
(4)	Gold Star Museum Upgrade	250,000	250,000	0	0	0	0	250,000
(5)	Gold Star Museum Exhibits	250,000	145,940	0	0	104,060	0	250,000
	Total for All Projects	15,050,000	12,292,463	123,933	15,018,231	1,603,206	2,179,162	31,216,995

Project descriptions:

- (1) **Approp 30D:** Funds (which may include matching funds for federal dollars) for Iowa Army National Guard Readiness Centers for critical maintenance and major and minor sustainment projects; 20-30 planned projects at any given time; Projects are on-going and completion dates vary
- (2) **Approp 54D:** Funds (which may include matching funds for federal dollars) for Strategic Investments in mission functionality and capital projects at Camp Dodge and other state locations; On-going long term multi-year investments to improve training capacity.
- (3) **Approp 59D:** Funds (which may include matching funds for federal dollars) to upgrade/replace Camp Dodge utilities and infrastructure; Seven to ten planned projects at any given time; Projects are on-going and completion dates vary
- (4) **Approp E50:** Gold Star Museum funds were used for expansion of military historical exhibits in the Camp Dodge museum; completed April 2016
- (5) **Approp R23:** Funding is used for the design and fabrication of a European Theater WWII exhibit at the Gold Star Military Museum at Camp Dodge; Estimated completion date Apr 2018