

# Federal Funds Detail Statement

## Federal Funds Detail Statement

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
General Fund Use Only								
General Fund Use								
General Fund								
Fund Only								
13000	Dept Of Health And Human Serv.	Federal	4,711,119					
		State						
93779	Health Care Financing Administration	Federal	70,428					
		State						
Total Fund Only		Federal	4,781,547					
		State						
Total General Fund		Federal	4,781,547					
		State						
Total General Fund Use		Federal	4,781,547					
		State						
Total General Fund Use Only		Federal	4,781,547					
		State						
Administration and Regulation								
Commerce, Department of								
Commerce Revolving Fund								
Insurance Division-Commerce Revolving Fund								
93779	Health Care Financing Administration	Federal	959,079	988,260	901,224	901,224	901,224	901,224
		State						
Total Insurance Division-Commerce Revolving Fund		Federal	959,079	988,260	901,224	901,224	901,224	901,224
		State						
Utilities Division								
20700	Gas Pipeline Safety	Federal	1,154,332					
		State						
20720	State Damage Prevention Program Grants	Federal		100,000	100,000	100,000	100,000	100,000
		State						

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
20721	PHMSA Pipeline Safety Program One Call Grant	Federal	8,424	21,655	21,655	21,655	21,655	21,655
		State						
70013	Pipeline Safety Program	Federal		800,000	750,000	750,000	750,000	750,000
		State						
	Total Utilities Division	Federal	1,162,756	921,655	871,655	871,655	871,655	871,655
		State						
	Total Commerce Revolving Fund	Federal	2,121,835	1,909,915	1,772,879	1,772,879	1,772,879	1,772,879
		State						
	Total Commerce, Department of	Federal	2,121,835	1,909,915	1,772,879	1,772,879	1,772,879	1,772,879
		State						
	Iowa Telecommunications & Technology Commission							
	ICN Operations							
	Fund Only							
11557	Broadband Technology Opportunities Program (BTOP)	Federal	15,144	2				
		State						
84000	Department Of Education	Federal			1	1	1	1
		State						
	Total Fund Only	Federal	15,144	2	1	1	1	1
		State						
	Total ICN Operations	Federal	15,144	2	1	1	1	1
		State						
	Total Iowa Telecommunications & Technology Commission	Federal	15,144	2	1	1	1	1
		State						
	Governor's Office of Drug Control Policy							
	General Fund							
	Drug Policy Coordinator							
16560	National Institute Of Justice	Federal	10,251	7,343	7,343	7,343	7,343	7,343
		State						
16580	Edward Byrne Memorial State & Local Law Enforcement	Federal		1	1	1	1	1
		State						
16585	Drug Court Discretionary Grant Program	Federal		1	1	1	1	1
		State						

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# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
16593	Residential Sub Abuse Trmt Pass-Thru	Federal	7,094	8,053	8,053	8,053	8,053	8,053
	Residential Substance Abuse Treatment Grant Program. Match is required.	State						
16710	Public Safety Partnership & Community Policing	Federal	21,519	30,927	30,927	30,927	30,927	30,927
	Public Safety Partnership & Community Policing (Hot Spots)	State						
16751	Edward Byrne Memorial Competitive Grant Program	Federal		(20,000)				
		State						
16812	Second Chance Act Prisoner Reentry Initiative	Federal	27,452	40,846	40,846	40,846	40,846	40,846
		State						
93276	Drug-Free Communities Support Program Grants	Federal	13,146	10,000	10,000	10,000	10,000	10,000
		State						
	Total Drug Policy Coordinator	Federal	79,461	77,171	97,171	97,171	97,171	97,171
		State						
	Total General Fund	Federal	79,461	77,171	97,171	97,171	97,171	97,171
		State						
	Local Law Enforcement Grants Fund Only							
16541	BJA K-5 Drug Prevention In Schools	Federal	10,356					
		State						
16560	National Institute Of Justice	Federal	66,658	25,000	25,000	25,000	25,000	25,000
		State						
16580	Edward Byrne Memorial State & Local Law Enforcement	Federal		2	2	2	2	2
	Improve response to meth and other drugs coordinating law enforcement, prevention and education.	State						
16585	Drug Court Discretionary Grant Program	Federal	199,064	120,000	120,000	120,000	120,000	120,000
		State						
16710	Public Safety Partnership & Community Policing	Federal	26,332	181,000	181,000	181,000	181,000	181,000
	Public Safety Partnership Grant Program Pass Thru for Hot Spots Task Forces and Meth Prevention/demand reduction initiatives	State						
16812	Second Chance Act Prisoner Reentry Initiative	Federal	584,723	850,000	850,000	850,000	850,000	850,000

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
State								
16820	Postconviction Testing of DNA Evidence to Exonerate the Inno	Federal		612,765				
State								
93276	Drug-Free Communities Support Program Grants	Federal	114,270	125,000	125,000	125,000	125,000	125,000
State								
Total Fund Only		Federal	1,001,403	1,913,767	1,301,002	1,301,002	1,301,002	1,301,002
State								
Total Local Law Enforcement Grants		Federal	1,001,403	1,913,767	1,301,002	1,301,002	1,301,002	1,301,002
State								
LLEBG/RSAT Grant								
Fund Only								
16593	Residential Sub Abuse Trmt Pass-Thru	Federal	72,323	80,053	80,053	80,053	80,053	80,053
	To develop and implement Residential Substance Abuse Treatment programs within the correctional facilities in which prisoners are incarcerated for a period of time sufficient to permit substance abuse treatment.	State						
Total Fund Only		Federal	72,323	80,053	80,053	80,053	80,053	80,053
State								
Total LLEBG/RSAT Grant		Federal	72,323	80,053	80,053	80,053	80,053	80,053
State								
Byrne/JAG								
Fund Only								
16738	Edward Byrne Memorial Justice Assistance Grant	Federal	3,612,574	1,823,729				
State								
16751	Edward Byrne Memorial Competitive Grant Program	Federal	64,361	102,078	102,078	102,078	102,078	102,078
State								
Total Fund Only		Federal	3,676,935	1,925,807	102,078	102,078	102,078	102,078
State								
Total Byrne/JAG		Federal	3,676,935	1,925,807	102,078	102,078	102,078	102,078
State								

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Total Governor's Office of Drug Control Policy		Federal	4,830,122	3,996,798	1,580,304	1,580,304	1,580,304	1,580,304
		State						
Human Rights, Department of General Fund								
Community Advocacy and Services								
84126	Rehabilitation Services-Basic Support	Federal						
		State	47,393					
Total Community Advocacy and Services		Federal						
		State	47,393					
Criminal & Juvenile Justice								
16540	Juvenile Justice & Delinquency Prevention	Federal		40,000	40,000	40,000	40,000	40,000
		State		40,000	40,000	40,000	40,000	40,000
Total Criminal & Juvenile Justice		Federal		40,000	40,000	40,000	40,000	40,000
		State		40,000	40,000	40,000	40,000	40,000
Total General Fund		Federal		40,000	40,000	40,000	40,000	40,000
		State	47,393	40,000	40,000	40,000	40,000	40,000
Weatherization-D.O.E. Fund Only								
81042	Weatherization Assistance	Federal	4,546,692	4,654,594	4,654,594	4,654,594	4,654,594	4,654,594
		State						
Total Fund Only		Federal	4,546,692	4,654,594	4,654,594	4,654,594	4,654,594	4,654,594
		State						
Total Weatherization-D.O.E.		Federal	4,546,692	4,654,594	4,654,594	4,654,594	4,654,594	4,654,594
		State						
Justice Assistance Grants Fund Only								

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
16540	Juvenile Justice & Delinquency Prevention	Federal	18,174	4,936				
		State						
16550	Criminal Justice Statistics Development	Federal	86,456	227,319	276,957	276,957	276,957	276,957
	These funds from the US Dept. of Justice are used to operate and maintain the Statistical Analysis Center.	State						
16727	Enforcing Underage Drinking Laws Program	Federal	56,542					
		State						
16812	Second Chance Act Prisoner Reentry Initiative	Federal	83,295	1,041,086	997,673	997,673	997,673	997,673
		State						
16821	Juvenile Justice Reform and Reinvestment Demonstration Progr	Federal	175,796	56,809	98,240	98,240	98,240	98,240
		State						
16827	Justice Reinvestment Initiative	Federal		73,543				
		State						
Total Fund Only		Federal	420,263	1,403,693	1,372,870	1,372,870	1,372,870	1,372,870
		State						
Total Justice Assistance Grants		Federal	420,263	1,403,693	1,372,870	1,372,870	1,372,870	1,372,870
		State						
Juvenile Accountability Incentive Block Grant								
Fund Only								
16523	Juvenile Accountability Block Grant	Federal	108,134					
	This funding is received from US Dept. of Justice Office of Juvenile Justice and Delinquency Prevention, Formula Grant.	State						
Total Fund Only		Federal	108,134					
		State						
Total Juvenile Accountability Incentive Block Grant		Federal	108,134					
		State						
Status Of Women Federal Grants								
Fund Only								
17000	Department Of Labor	Federal	1,000	3,000	3,000	3,000	3,000	3,000
		State						
Total Fund Only		Federal	1,000	3,000	3,000	3,000	3,000	3,000
		State						

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Total Status Of Women Federal Grants		Federal	1,000	3,000	3,000	3,000	3,000	3,000
		State						
Juvenile Justice Action Grants								
Fund Only								
16540	Juvenile Justice & Delinquency Prevention	Federal	261,759	554,312	558,081	558,081	558,081	558,081
	These funds are used to stimulate programming, research, and training to improve the state's Juvenile Justice System. These funds originate from the Juvenile Justice and Prevention Act and are to be used toward specific mandates. These funds are used to support community level development and implementation of programs	State						
Total Fund Only		Federal	261,759	554,312	558,081	558,081	558,081	558,081
		State						
Total Juvenile Justice Action Grants		Federal	261,759	554,312	558,081	558,081	558,081	558,081
		State						
Juvenile Justice Advisory Coun								
Fund Only								
16540	Juvenile Justice & Delinquency Prevention	Federal	16,701	27,906	20,000	20,000	20,000	20,000
	These funds are used for special projects designated by the Council	State						
Total Fund Only		Federal	16,701	27,906	20,000	20,000	20,000	20,000
		State						
Total Juvenile Justice Advisory Coun		Federal	16,701	27,906	20,000	20,000	20,000	20,000
		State						
Low Income Energy Assistance								
Fund Only								
93568	Low Income Home Energy Assistance	Federal	45,280,395	45,675,555	45,657,629	45,657,629	45,657,629	45,657,629

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
	These funds are used to administer the low-income energy assistance program which provides assistance to low-income households to offset homeheating bills or other related energy costs that are excessive in relationship to their income.	State						
Total Fund Only		Federal	45,280,395	45,675,555	45,657,629	45,657,629	45,657,629	45,657,629
		State						
Total Low Income Energy Assistance		Federal	45,280,395	45,675,555	45,657,629	45,657,629	45,657,629	45,657,629
		State						
Weatherization - HHS (Leap)								
Fund Only								
93568	Low Income Home Energy Assistance	Federal	11,476,947	14,115,603	14,125,168	14,125,168	14,125,168	14,125,168
	Funds to provide home energy assistance payments to eligible recipients.	State						
Total Fund Only		Federal	11,476,947	14,115,603	14,125,168	14,125,168	14,125,168	14,125,168
		State						
Total Weatherization - HHS (Leap)		Federal	11,476,947	14,115,603	14,125,168	14,125,168	14,125,168	14,125,168
		State						
CSBG - Community Action Agency								
Fund Only								
93569	Adoption Assistance	Federal	8,170,058	7,221,306	7,694,744	7,694,744	7,694,744	7,694,744
	These funds are granted to the state to provide various services through the Community Action Agencies.	State						
93572	Community Services Block Grant	Federal		360,528	360,528	360,528	360,528	360,528
		State						
Total Fund Only		Federal	8,170,058	7,581,834	8,055,272	8,055,272	8,055,272	8,055,272
		State						
Total CSBG - Community Action Agency		Federal	8,170,058	7,581,834	8,055,272	8,055,272	8,055,272	8,055,272
		State						
Client Assistance Grant & Disability Donations								
Fund Only								
84161	Client Assistance	Federal	128,484	129,497	131,917	131,917	131,917	131,917
	Client Assistance Program FFY2012	State						



# Federal Funds Detail Statement (Continued)

	Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Total Fund Only	Federal	128,484	129,497	131,917	131,917	131,917	131,917
	State						
Total Client Assistance Grant & Disability Donations	Federal	128,484	129,497	131,917	131,917	131,917	131,917
	State						
Total Human Rights, Department of	Federal	70,410,433	74,185,994	74,618,531	74,618,531	74,618,531	74,618,531
	State	47,393	40,000	40,000	40,000	40,000	40,000
Inspections & Appeals, Department of							
General Fund							
Administration Division							
13773 Title XVIII Medicare Inspections	Federal		4,759	4,759	4,759	4,759	4,759
	State						
93775 State Medicaid Fraud Control	Federal	31,176	57,832	57,832	57,832	57,832	57,832
	State						
93777 State Survey and Control Program	Federal	192,479	163,674	163,674	163,674	163,674	163,674
	State						
93778 Medical Assistance	Federal	154,600	102,220	102,220	102,220	102,220	102,220
	State						
Total Administration Division	Federal	378,255	328,485	328,485	328,485	328,485	328,485
	State						
Investigations Division							
93775 State Medicaid Fraud Control	Federal	766,450	897,370	897,370	897,370	897,370	897,370
	State						
Provides funds for investigation and prosecution of fraud in the statewide Medicaid program.							
Total Investigations Division	Federal	766,450	897,370	897,370	897,370	897,370	897,370
	State						
Health Facilities Division							
13773 Title XVIII Medicare Inspections	Federal		5,290,108	5,290,108	5,290,108	5,290,108	5,290,108
	State						
93777 State Survey and Control Program	Federal	5,759,973	4,937,208	4,937,208	4,937,208	4,937,208	4,937,208
	State						
93778 Medical Assistance	Federal	4,011,371					
	State						
93779 Health Care Financing Administration	Federal	317,993					
	State						
Total Health Facilities Division	Federal	10,089,337	10,227,316	10,227,316	10,227,316	10,227,316	10,227,316

# Federal Funds Detail Statement (Continued)

	Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
State							
Food and Consumer Safety							
13103	Food & Drug - Research Grants	Federal	1,028,000	1,028,000	1,028,000	1,028,000	1,028,000
State							
93103	Food and Drug Administration_Research	Federal	996,051				
State							
Total Food and Consumer Safety		Federal	996,051	1,028,000	1,028,000	1,028,000	1,028,000
State							
Total General Fund		Federal	12,230,093	12,481,171	12,481,171	12,481,171	12,481,171
State							
Total Inspections & Appeals, Department of		Federal	12,230,093	12,481,171	12,481,171	12,481,171	12,481,171
State							
Management, Department of							
Consolidated Block Grants							
Fund Only							
93283	Investigations & Technical Assistance	Federal	293,611				
State							
93758	Preventive Health-Health Services Blk Grt funded by PPHF	Federal	3,625				
State							
93959	SAPT Block Grant	Federal	(200,000)				
State							
Total Fund Only		Federal	97,236				
State							
Total Consolidated Block Grants		Federal	97,236				
State							
Total Management, Department of		Federal	97,236				
State							
Secretary of State							
State Election Fund							
Fund Only							
93617	Voting Access for Individuals w/ Disabilities-Grants to Stat	Federal	15,000	(144,999)	10,000	10,000	10,000
State							

# Federal Funds Detail Statement (Continued)

	Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Total Fund Only	Federal	15,000	(144,999)	10,000	10,000	10,000	10,000
	State						
Total State Election Fund	Federal	15,000	(144,999)	10,000	10,000	10,000	10,000
	State						
Total Secretary of State	Federal	15,000	(144,999)	10,000	10,000	10,000	10,000
	State						
Treasurer of State							
Flood Control Expense							
Fund Only							
12112	Payments to states in lieu of real estate taxes	Federal	582,889				
		State					
90000	Flood Control Expense	Federal		565,000	585,000	585,000	585,000
	Federal funds passed through to counties for various flood control projects.	State					
Total Fund Only	Federal	582,889	565,000	585,000	585,000	585,000	585,000
	State						
Total Flood Control Expense	Federal	582,889	565,000	585,000	585,000	585,000	585,000
	State						
Road Use Tax Fund							
Fund Only							
20600	State & Community Highway Safety	Federal	78,486	85,000	85,000	85,000	85,000
	Fatality Analysis File	State					
Total Fund Only	Federal	78,486	85,000	85,000	85,000	85,000	85,000
	State						
Total Road Use Tax Fund	Federal	78,486	85,000	85,000	85,000	85,000	85,000
	State						
Total Treasurer of State	Federal	661,375	650,000	670,000	670,000	670,000	670,000
	State						
Total Administration and Regulation	Federal	90,381,238	93,078,881	91,132,886	91,132,886	91,132,886	91,132,886
	State	47,393	40,000	40,000	40,000	40,000	40,000

# Federal Funds Detail Statement (Continued)

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Agriculture and Natural Resources								
Agriculture and Land Stewardship								
General Fund								
GF-Administrative Division								
10025	Plant & Animal Disease & Pest Control	Federal	1,758,098	957,122	957,097	957,097	957,097	957,097
	State match on USDA Plant & Animal Disease, Pest control, and Animal care grants	State		10,993	10,993	10,993	10,993	10,993
10163	Market Protection & Promotion	Federal	308,165	418,000	418,000	418,000	418,000	418,000
	To promote home grown ag products.	State						
10170	Specialty Crop Block Grant Program - Farm Bill	Federal	294,066	310,000	310,000	310,000	310,000	310,000
		State						
10475	Assistance-Intrastate Meat & Poultry	Federal	1,768,741	1,845,000	1,845,000	1,845,000	1,845,000	1,845,000
	Assist in intrastate business of meat and poultry.	State		1,845,000	1,845,000	1,845,000	1,845,000	1,845,000
10572	Farmers Market Nutrition Program	Federal		1,007,681	468,191	468,191	468,191	468,191
	Provides assistance to farmers in the Nutrition Program.	State		34,112	34,112	34,112	34,112	34,112
10576	Senior Farmers Market Nutrition Program	Federal	947,173		539,490	539,490	539,490	539,490
		State						
10902	Soil and Water Conservation	Federal	78,300	37,000	37,000	37,000	37,000	37,000
		State						
15250	Surface Coal Mining Regulation	Federal		42,375	42,375	42,375	42,375	42,375
	To develop and implement surface coal mining regulations.	State		42,375	42,375	42,375	42,375	42,375
66605	Performance Partnership Grants	Federal	849,305	768,614	768,614	768,614	768,614	768,614
	To develop performance partnerships.	State		1,079,074	1,079,074	1,079,074	1,079,074	1,079,074
93000	Hrsa State Planning	Federal	546,245	400,000	400,000	400,000	400,000	400,000
		State						
93103	Food and Drug Administration_Research	Federal	394,762	1,093,712	725,000	725,000	725,000	725,000
		State						
97067	Homeland Security Grant Program	Federal		153,475				
		State						
Total GF-Administrative Division		Federal	6,944,855	7,032,979	6,510,767	6,510,767	6,510,767	6,510,767
		State		3,011,554	3,011,554	3,011,554	3,011,554	3,011,554
Total General Fund		Federal	6,944,855	7,032,979	6,510,767	6,510,767	6,510,767	6,510,767
		State		3,011,554	3,011,554	3,011,554	3,011,554	3,011,554

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Water Quality Initiative Fund								
Fund Only								
10072	Wetlands Reserve Program	Federal	77,589					
		State						
10902	Soil and Water Conservation	Federal		25				
		State						
Total Fund Only		Federal	77,589	25				
		State						
Total Water Quality Initiative Fund		Federal	77,589	25				
		State						
Environment First Fund								
Farm Management Demonstration								
10069	Conservation Reserve Implementation	Federal		25	25	25	25	25
		State						
Total Farm Management Demonstration		Federal		25	25	25	25	25
		State						
Conservation Reserve Program								
10072	Wetlands Reserve Program	Federal		25	25	25	25	25
		State						
Total Conservation Reserve Program		Federal		25	25	25	25	25
		State						
Conservation Reserve Enhance								
10072	Wetlands Reserve Program	Federal	55,650	100,000	100,000	100,000	100,000	100,000
		State						
Total Conservation Reserve Enhance		Federal	55,650	100,000	100,000	100,000	100,000	100,000
		State						
Total Environment First Fund		Federal	55,650	100,050	100,050	100,050	100,050	100,050
		State						
Abandoned Mined Lands Grant								
Fund Only								
15252	Abandoned Mined Land Reclamation	Federal	786,795	1,251,198	1,251,198	1,251,198	1,251,198	1,251,198
	To provide necessary funds to operate the Iowa Abandoned Mined Lands Reclamation Program.	State						
Total Fund Only		Federal	786,795	1,251,198	1,251,198	1,251,198	1,251,198	1,251,198

# Federal Funds Detail Statement (Continued)

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State							
Total Abandoned Mined Lands Grant	Federal	786,795	1,251,198	1,251,198	1,251,198	1,251,198	1,251,198
State							
Pseudorabies							
Fund Only							
10025 Plant & Animal Disease & Pest Control	Federal		100	100	100	100	100
State							
Total Fund Only	Federal		100	100	100	100	100
State							
Total Pseudorabies	Federal		100	100	100	100	100
State							
Aml Const. Reclamation Fund							
Fund Only							
15250 Surface Coal Mining Regulation	Federal		75				
	State						
15252 Abandoned Mined Land Reclamation	Federal	2,324,409	2,511,650	2,261,600	2,261,600	2,261,600	2,261,600
	State						
Total Fund Only	Federal	2,324,409	2,511,725	2,261,600	2,261,600	2,261,600	2,261,600
State							
Total Aml Const. Reclamation Fund	Federal	2,324,409	2,511,725	2,261,600	2,261,600	2,261,600	2,261,600
State							
Total Agriculture and Land Stewardship	Federal	10,189,298	10,896,077	10,123,715	10,123,715	10,123,715	10,123,715
	State		3,011,554	3,011,554	3,011,554	3,011,554	3,011,554
Natural Resources, Department of							
General Fund							
GF-Natural Resources Operations							
10664 Cooperative Forestry Assistance	Federal	1,037,969	1,289,706	1,289,706	1,289,706	1,289,706	1,289,706
	State	1,037,969					
10902 Soil and Water Conservation	Federal	34,960					
State							

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
12113	Memorandum of Agreement for the Reimbursement Tech Services	Federal	80,590					
		State						
14228	Community Development Block Grant State Program	Federal	2,790,869	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000
		State						
15605	Fish Restoration	Federal		465,843	465,843	465,843	465,843	465,843
		State						
15611	Wildlife Restoration	Federal		14,000	14,000	14,000	14,000	14,000
		State						
15612	Rare And Endangered Spec Cons	Federal		15,927	15,927	15,927	15,927	15,927
		State						
15615	Cooperative Endangered Species Conservation Fund	Federal	156,795	555,193	555,193	555,193	555,193	555,193
		State	39,199					
20205	Highway Research, Planning & Construction	Federal	478,608	407,806	407,806	407,806	407,806	407,806
	Bike Trails Grant.	State						
66000	Environmental Protection Agcy	Federal	76,128					
		State						
66458	Title VI Revolving Loan Fund	Federal		1,019,482	1,019,482	1,019,482	1,019,482	1,019,482
		State						
66460	EPA Nonpoint Source Implementation Grants	Federal		765,000	765,000	765,000	765,000	765,000
		State						
66468	CAPITALIZATION GRANTS FOR DRINKING WATER STATE REVOLVING FUN	Federal	3,441,153	1,246,992	1,246,992	1,246,992	1,246,992	1,246,992
		State	683,124					
66600	Consolidated Environmental Programs Support	Federal	13,149,259	16,034,362	16,034,362	16,034,362	16,034,362	16,034,362
	To defray the costs of conducting the toxic clean-up days program in which residents of communities could dispose of hazardous chemicals.	State	3,306,346					
83516	Disaster Assistance	Federal	458,476	444,035	444,035	444,035	444,035	444,035
		State						
94006	Americorps for National & Community Service	Federal	219,071	63,003	63,003	63,003	63,003	63,003
		State	120,489					
97012	Boating Safety Financial Assistance	Federal		58,278	58,278	58,278	58,278	58,278
		State						

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
97045	Cooperating Technical Partners	Federal	181,343	45,000	45,000	45,000	45,000	45,000
	Provide funding for continued operation of all environmental protection related activities including support for the following programs: Air Pollution Control, Water Pollution Control, Water Quality Planning, Underground Storage Tank, Super Fund, Hazardous Waste Site Investigation & Groundwater Protection.	State						
	Total GF-Natural Resources Operations	Federal	22,105,221	24,674,627	24,674,627	24,674,627	24,674,627	24,674,627
		State	5,187,127					
	Total General Fund	Federal	22,105,221	24,674,627	24,674,627	24,674,627	24,674,627	24,674,627
		State	5,187,127					
	Snowmobile Registration Fees							
	Fund Only							
20205	Highway Research, Planning & Construction	Federal		100,000	100,000	100,000	100,000	100,000
		State						
	Total Fund Only	Federal		100,000	100,000	100,000	100,000	100,000
		State						
	Total Snowmobile Registration Fees	Federal		100,000	100,000	100,000	100,000	100,000
		State						
	ATV Registration Fees							
	Fund Only							
20205	Highway Research, Planning & Construction	Federal		10,000	200,000	200,000	200,000	200,000
		State						
	Total Fund Only	Federal		10,000	200,000	200,000	200,000	200,000
		State						
	Total ATV Registration Fees	Federal		10,000	200,000	200,000	200,000	200,000
		State						
	Resource Enhancement & Protection Fund							
	Fund Only							
15605	Fish Restoration	Federal		400,000	400,000	400,000	400,000	400,000
		State						



# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
15615	Cooperative Endangered Species Conservation Fund	Federal		250,000	250,000	250,000	250,000	250,000
	Acquisition and development of outdoor recreation facilities.	State	153,182					
15623	Wetlands Conservation Projects	Federal	252,960					
		State						
15634	State Wildlife Grants	Federal	569,297					
	Protection of endangered species.	State	142,324					
20205	Highway Research, Planning & Construction	Federal		100,000	100,000	100,000	100,000	100,000
		State						
66458	Title VI Revolving Loan Fund	Federal		100,000	100,000	100,000	100,000	100,000
		State						
Total Fund Only		Federal	822,257	850,000	850,000	850,000	850,000	850,000
		State	295,506					
Total Resource Enhancement & Protection Fund		Federal	822,257	850,000	850,000	850,000	850,000	850,000
		State	295,506					
Fish And Wildlife Trust Fund								
Fund Only								
10028	Wildlife Services	Federal	10,000					
		State						
10093	Voluntary Public Access and Habitat Incentive Program	Federal	640,033					
		State						
10904	Watershed Protection & Flood Prevention	Federal		100,000	100,000	100,000	100,000	100,000
		State						
15605	Fish Restoration	Federal	4,159,648	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000
	Enhancement of fishing resources.	State	1,039,912					
15608	Fish and Wildlife Management Assistance	Federal	25,340					
		State	6,335					
15611	Wildlife Restoration	Federal	9,483,199	6,500,000	7,500,000	7,500,000	7,500,000	7,500,000
	Enhancement of wildlife resources.	State	2,139,299					
15615	Cooperative Endangered Species Conservation Fund	Federal	20,000					
		State						
15623	Wetlands Conservation Projects	Federal	1,389,324					
		State	347,331					

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
15634	State Wildlife Grants	Federal	386,110					
		State	102,659					
15635	Neotropical Migratory Bird Conservation	Federal	3,600					
		State						
15637	Migratory Bird Joint Ventures	Federal	3,025					
		State	750					
15649	Service Training and Technical Assistance (Generic Training)	Federal	11,694					
		State						
15657	Endangered Species Conservation	Federal	17,213					
		State						
20205	Highway Research, Planning & Construction	Federal		100,000	100,000	100,000	100,000	100,000
		State						
66600	Consolidated Environmental Programs Support	Federal		200,000	200,000	200,000	200,000	200,000
		State						
94006	Americorps for National & Community Service	Federal	107,176					
		State	102,166					
97012	Boating Safety Financial Assistance	Federal	859,669	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
		State	874,230					
Total Fund Only		Federal	17,116,031	14,900,000	15,900,000	15,900,000	15,900,000	15,900,000
		State	4,612,682					
Total Fish And Wildlife Trust Fund		Federal	17,116,031	14,900,000	15,900,000	15,900,000	15,900,000	15,900,000
		State	4,612,682					
Federal Aid Pass Thru and Misc. Fees								
Fund Only								
10064	Forestry Incentive Program	Federal		465,000	465,000	465,000	465,000	465,000
		State						
10664	Cooperative Forestry Assistance	Federal	286,666					
	Forestry Assistance Grant.	State	462,493					
15916	Acquisition, Development & Planning	Federal	197,500	600,000	600,000	600,000	600,000	600,000
	Acquisition and development of outdoor recreation facilities.	State						
83516	Disaster Assistance	Federal						
	Disaster assistance grants	State	157,753					
Total Fund Only		Federal	484,166	1,065,000	1,065,000	1,065,000	1,065,000	1,065,000
		State	620,246					

# Federal Funds Detail Statement (Continued)

	Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Total Federal Aid Pass Thru and Misc. Fees	Federal	484,166	1,065,000	1,065,000	1,065,000	1,065,000	1,065,000
	State	620,246					
On-Site Wastewater Assistance							
Fund Only							
66458 Title VI Revolving Loan Fund	Federal		1	1	1	1	1
	State						
Total Fund Only	Federal		1	1	1	1	1
	State						
Total On-Site Wastewater Assistance	Federal		1	1	1	1	1
	State						
Marine Fuel Tax Capitals Fund							
Fund Only							
15605 Fish Restoration	Federal		500,000	500,000	500,000	500,000	500,000
	State						
97012 Boating Safety Financial Assistance	Federal	556,826					
Cost share water access facility development.	State	553,205					
Total Fund Only	Federal	556,826	500,000	500,000	500,000	500,000	500,000
	State	553,205					
Total Marine Fuel Tax Capitals Fund	Federal	556,826	500,000	500,000	500,000	500,000	500,000
	State	553,205					
Total Natural Resources, Department of	Federal	41,084,501	42,099,628	43,289,628	43,289,628	43,289,628	43,289,628
	State	11,268,766					
Total Agriculture and Natural Resources	Federal	51,273,799	52,995,705	53,413,343	53,413,343	53,413,343	53,413,343
	State	11,268,766	3,011,554	3,011,554	3,011,554	3,011,554	3,011,554
Economic Development							
Cultural Affairs, Department of							
General Fund							
Arts Council							
45025 NEA Partnership Agreements	Federal	600,700	626,500	626,500	626,500	626,500	626,500
	State						
Total Arts Council	Federal	600,700	626,500	626,500	626,500	626,500	626,500

# Federal Funds Detail Statement (Continued)

	Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
State							
Historical Society							
15904	Historic Preservation Grants-In-Aid	Federal	851,907	847,323	847,323	847,323	847,323
	Employ staff and operate programs required of states by the National Historic Preservation Act.	State		635,492	635,492	635,492	635,492
Total Historical Society		Federal	851,907	847,323	847,323	847,323	847,323
		State		635,492	635,492	635,492	635,492
Total General Fund		Federal	1,452,607	1,473,823	1,473,823	1,473,823	1,473,823
		State		635,492	635,492	635,492	635,492
Miscellaneous Income							
Fund Only							
89003	National Archives - NHPRC	Federal	8,672	4,281	4,281	4,281	4,281
		State					
Total Fund Only		Federal	8,672	4,281	4,281	4,281	4,281
		State					
Total Miscellaneous Income		Federal	8,672	4,281	4,281	4,281	4,281
		State					
Trust Accounts							
Fund Only							
45149	Prom Of Humanities-NEH Grant	Federal	187,541	150,000	150,000	150,000	150,000
		State		42,500	42,500	42,500	42,500
Total Fund Only		Federal	187,541	150,000	150,000	150,000	150,000
		State		42,500	42,500	42,500	42,500
Total Trust Accounts		Federal	187,541	150,000	150,000	150,000	150,000
		State		42,500	42,500	42,500	42,500
Total Cultural Affairs, Department of		Federal	1,648,820	1,628,104	1,628,104	1,628,104	1,628,104
		State		677,992	677,992	677,992	677,992
Economic Development Authority							
General Fund							
Economic Development Approp							
10446	Rural Community Development Initiative	Federal	46,656				
		State					

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
14228	Community Development Block Grant State Program	Federal	1,513,568	1,275,000	1,275,000	1,275,000	1,275,000	1,275,000
		State	377,500	375,000	375,000	375,000	375,000	375,000
14251	Economic Development Initiative Spec Proj, N'hood Init, Misc	Federal	15,000	150,000	150,000	150,000	150,000	150,000
		State						
14272	Nat'l Disaster Resilience Competition	Federal		150,000	150,000	150,000	150,000	150,000
		State						
59061	State Trade and Export Promotion Pilot Grant Program	Federal	115,717	150,000	150,000	150,000	150,000	150,000
		State						
Total Economic Development Approp		Federal	1,690,941	1,725,000	1,725,000	1,725,000	1,725,000	1,725,000
		State	377,500	375,000	375,000	375,000	375,000	375,000
Total General Fund		Federal	1,690,941	1,725,000	1,725,000	1,725,000	1,725,000	1,725,000
		State	377,500	375,000	375,000	375,000	375,000	375,000
Small Business Credit Initiative Fund								
Fund Only								
21000	Department Of Treasury	Federal		15,619				
		State						
Total Fund Only		Federal		15,619				
		State						
Total Small Business Credit Initiative Fund		Federal		15,619				
		State						
Economic Development Energy Projects Fund								
Fund Only								
66708	Pollution Prevention Grants Program	Federal	730					
		State	1,900					
81041	Energy Conservation	Federal	941,412	578,940	578,940	578,940	578,940	578,940
		State	177,700					
81086	Conservation Research and Development	Federal	11,250	33,750	33,750	33,750	33,750	33,750
		State						
81119	State Energy Program Special Projects	Federal	163,107					
		State	43,950					
Total Fund Only		Federal	1,116,499	612,690	612,690	612,690	612,690	612,690
		State	223,550					

# Federal Funds Detail Statement (Continued)

	Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Total Economic Development Energy Projects Fund	Federal	1,116,499	612,690	612,690	612,690	612,690	612,690
	State	223,550					
Community Development Block Grant							
Fund Only							
14228 Community Development Block Grant State Program	Federal	83,380,578	68,182,500	68,182,500	68,182,500	68,182,500	68,182,500
	State						
14272 Nat'l Disaster Resilience Competition	Federal		25,000,000	25,000,000	25,000,000	25,000,000	25,000,000
	State						
Total Fund Only	Federal	83,380,578	93,182,500	93,182,500	93,182,500	93,182,500	93,182,500
	State						
Total Community Development Block Grant	Federal	83,380,578	93,182,500	93,182,500	93,182,500	93,182,500	93,182,500
	State						
Iowa State Commission							
Fund Only							
94003 Community Service Act Funds	Federal	290,748	345,000	345,000	345,000	345,000	345,000
	State	15,000	15,000	15,000	15,000	15,000	15,000
94004 Learn and Serve America	Federal		500	500	500	500	500
	State						
94006 Americorps for National & Community Service	Federal	4,290,632	2,928,000	2,928,000	2,928,000	2,928,000	2,928,000
	State						
94009 Training and Technical Assistance	Federal		86,000				
	State						
94013 Volunteers in Service to America	Federal	9,729	137,000				
	State						
94020 CNCS Disaster Response Cooperative Agreement	Federal		15,000	15,000	15,000	15,000	15,000
	State						
94021 Volunteer Generation Fund	Federal	160,917	125,000	125,000	125,000	125,000	125,000
	State	56,500	60,000	60,000	60,000	60,000	60,000
94025 Operation Americorps	Federal	17,372	102,000	100,000	100,000	100,000	100,000
	State						
97067 Homeland Security Grant Program	Federal	11,243	500	500	500	500	500
	State						
Total Fund Only	Federal	4,780,641	3,739,000	3,514,000	3,514,000	3,514,000	3,514,000
	State	71,500	75,000	75,000	75,000	75,000	75,000

# Federal Funds Detail Statement (Continued)

	Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Total Iowa State Commission	Federal	4,780,641	3,739,000	3,514,000	3,514,000	3,514,000	3,514,000
	State	71,500	75,000	75,000	75,000	75,000	75,000
Total Economic Development Authority	Federal	90,968,659	99,274,809	99,034,190	99,034,190	99,034,190	99,034,190
	State	672,550	450,000	450,000	450,000	450,000	450,000
Iowa Workforce Development							
General Fund							
IWD General Fund - Operations							
17005 Research And Statistics	Federal	114,331	88,483	88,483	88,483	88,483	88,483
	State						
17503 OSHA State Program	Federal	2,314,085	1,709,174	1,709,174	1,709,174	1,709,174	1,709,174
	State						
17504 OSHA Consultation Grants	Federal	749,873	670,073	670,073	670,073	670,073	670,073
	State						
Total IWD General Fund - Operations	Federal	3,178,288	2,467,730	2,467,730	2,467,730	2,467,730	2,467,730
	State						
Employee Misclassification							
17225 Unemployment Insurance Grant to State	Federal	67,698					
	State						
Total Employee Misclassification	Federal	67,698					
	State						
Total General Fund	Federal	3,245,987	2,467,730	2,467,730	2,467,730	2,467,730	2,467,730
	State						
Trade Expansion Act Benefits Payment Fund							
Fund Only							
17225 Unemployment Insurance Grant to State	Federal	2,621,354					
	State						
17245 Trade Adjustment Assistance-Workers	Federal		2,900,000	2,900,000	2,900,000	2,900,000	2,900,000
	State						
Total Fund Only	Federal	2,621,354	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000
	State						

# Federal Funds Detail Statement (Continued)

	Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Total Trade Expansion Act Benefits Payment Fund	Federal	2,621,354	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000
	State						
IWD Major Federal Programs							
Fund Only							
17225 Unemployment Insurance Grant to State	Federal	31,170,805	46,119,307	46,119,307	46,119,307	46,119,307	46,119,307
To administer the unemployment insurance program for eligible workers.	State						
Total Fund Only	Federal	31,170,805	46,119,307	46,119,307	46,119,307	46,119,307	46,119,307
	State						
Total IWD Major Federal Programs	Federal	31,170,805	46,119,307	46,119,307	46,119,307	46,119,307	46,119,307
	State						
IWD Minor Federal Programs							
Fund Only							
17002 Employment Statistics	Federal	1,621,995	2,522,273	2,522,273	2,522,273	2,522,273	2,522,273
	State						
17203 Labor Certification	Federal		104,516	104,516	104,516	104,516	104,516
To assist employers by supplementing the work force with needed skills.	State						
17207 Employment Service	Federal	7,015,189	8,973,144	8,973,144	8,973,144	8,973,144	8,973,144
	State						
17225 Unemployment Insurance Grant to State	Federal	565,169					
	State						
17245 Trade Adjustment Assistance-Workers	Federal	4,188,039	6,587,805	6,587,805	6,587,805	6,587,805	6,587,805
To provide adjustment assistance to workers adversely affected by increased imports which will assist them into suitable employment.	State						
17258 Workforce Investment Act - Adult	Federal	4,233,051	6,138,477	6,066,108	6,066,108	6,066,108	6,066,108
	State						
17259 Workforce Investment Act - Youth	Federal	4,134,882	6,163,234	6,163,234	6,163,234	6,163,234	6,163,234
	State						
17260 WIA Dislocated Workers	Federal		791,953				
	State						
17269 Community Based Job Training Grants	Federal		151,343				
	State						
17271 WORK Opportunity Tax Credit Program (WOTC)	Federal	181,889	393,161	393,161	393,161	393,161	393,161
	State						



# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
17273	Temporary Labor Certification for Foreign Workers	Federal	107,008					
		State						
17277	Workforce Investment Act (WIA) National Emergency Grants	Federal	2,107,210	12,085,483	9,802,898	9,802,898		
		State						
17278	WIA Dislocated Worker Formula Grants	Federal	5,457,810	5,905,286	6,083,893	6,083,893	6,083,893	6,083,893
		State						
17281	Workforce Investment Act (WIA) Dislocated Worker National Re	Federal	85,604					
		State						
17504	OSHA Consultation Grants	Federal	5,233	17,693	17,693	17,693	17,693	17,693
		State						
17801	Disabled Veterans Outreach	Federal	1,563,040	1,630,350	1,630,350	1,630,350	1,630,350	1,630,350
	To provide jobs and job training opportunities for disabled and other veterans.	State						
93558	Temporary Assistance For Needy Families	Federal	490,558					
		State						
93768	Medicaid Infrastr Grts for Emplrymt of People w Disabilities	Federal		200,000	200,000	200,000	200,000	200,000
		State						
96008	Social Security - Work Incentives Planning and Assistance Pr	Federal	47,051					
		State						
Total Fund Only		Federal	31,803,729	51,664,718	48,545,075	48,545,075	38,742,177	38,742,177
		State						
Total IWD Minor Federal Programs		Federal	31,803,729	51,664,718	48,545,075	48,545,075	38,742,177	38,742,177
		State						
Benefit Fund Account								
Fund Only								
17225	Unemployment Insurance Grant to State	Federal	428,203,000					
		State						
17998	Unemployment Insurance Trust Receipts	Federal		365,577,092	365,577,092	365,577,092	365,577,092	365,577,092
	To pay unemployment benefits to workers unemployed through no fault of their own	State						
Total Fund Only		Federal	428,203,000	365,577,092	365,577,092	365,577,092	365,577,092	365,577,092
		State						

# Federal Funds Detail Statement (Continued)

	Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Total Benefit Fund Account	Federal	428,203,000	365,577,092	365,577,092	365,577,092	365,577,092	365,577,092
	State						
Clearing Account							
Fund Only							
17225    Unemployment Insurance Grant to State	Federal	229,433					
	State						
Total Fund Only	Federal	229,433					
	State						
Total Clearing Account	Federal	229,433					
	State						
Total Iowa Workforce Development	Federal	497,274,307	468,728,847	465,609,204	465,609,204	455,806,306	455,806,306
	State						
Total Economic Development	Federal	589,891,786	569,631,760	566,271,498	566,271,498	556,468,600	556,468,600
	State	672,550	1,127,992	1,127,992	1,127,992	1,127,992	1,127,992
Education							
Blind, Iowa Commission for the							
General Fund							
Department for the Blind							
84126    Rehabilitation Services-Basic Support	Federal	5,088,421	5,247,910	5,486,964	5,486,964	5,486,964	5,486,964
	State		1,516,071	1,516,071	1,516,071	1,516,071	1,516,071
84169    Independent Living Project	Federal	60,491					
	State						
84177    Older Blind	Federal	315,736	315,000	315,000	315,000	315,000	315,000
	State		36,122	36,122	36,122	36,122	36,122
84187    Supported Employment	Federal	59,419	57,000	57,000	57,000	57,000	57,000
	State						
93369    ACL Independent Living State Grants	Federal		61,070	61,070	61,070	61,070	61,070
	State		6,786	6,786	6,786	6,786	6,786
96001    Social Security Disability Insurance	Federal	789	37,466	37,466	37,466	37,466	37,466

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Social Security Disability Insurance		State						
Total Department for the Blind		Federal	5,524,856	5,718,446	5,957,500	5,957,500	5,957,500	5,957,500
		State		1,558,979	1,558,979	1,558,979	1,558,979	1,558,979
Total General Fund		Federal	5,524,856	5,718,446	5,957,500	5,957,500	5,957,500	5,957,500
		State		1,558,979	1,558,979	1,558,979	1,558,979	1,558,979
Total Blind, Iowa Commission for the		Federal	5,524,856	5,718,446	5,957,500	5,957,500	5,957,500	5,957,500
		State		1,558,979	1,558,979	1,558,979	1,558,979	1,558,979
College Student Aid Commission								
Stafford Loan Program (GSL)								
Fund Only								
16000	Department Of Justice	Federal	30,796	32,662	32,662	32,662	32,662	32,662
		State						
84334	Gaining Early Awareness and Readiness for Undergraduate Prog	Federal	4,203,742	6,930,518	6,930,518	6,930,518	6,930,518	6,930,518
		State		3,180,518	3,180,518	3,180,518	3,180,518	3,180,518
84378	College Access Challenge Grant Program	Federal	396,130	446,825				
		State		111,706				
94006	Americorps for National & Community Service	Federal		55,000				
		State						
Total Fund Only		Federal	4,630,668	7,465,005	6,963,180	6,963,180	6,963,180	6,963,180
		State		3,292,224	3,180,518	3,180,518	3,180,518	3,180,518
Total Stafford Loan Program (GSL)		Federal	4,630,668	7,465,005	6,963,180	6,963,180	6,963,180	6,963,180
		State		3,292,224	3,180,518	3,180,518	3,180,518	3,180,518
Total College Student Aid Commission		Federal	4,630,668	7,465,005	6,963,180	6,963,180	6,963,180	6,963,180
		State		3,292,224	3,180,518	3,180,518	3,180,518	3,180,518
Education, Department of								
General Fund								
Vocational Education Administration								
84048	Vocational Education-State Grants	Federal	598,197	598,197	598,197	598,197	598,197	598,197

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
	Assist states in conducting programs in consumer and homemaking education.	State	598,197	598,197	598,197	598,197	598,197	598,197
	Total Vocational Education Administration	Federal	598,197	598,197	598,197	598,197	598,197	598,197
		State	598,197	598,197	598,197	598,197	598,197	598,197
	School Food Service							
10547	Professional Standards for School Nutrition Employees	Federal	36,455	128,916	128,916	128,916	128,916	128,916
		State						
10553	School Breakfast Program	Federal		25,315,945	25,315,945	25,315,945	25,315,945	25,315,945
		State						
10555	School Lunch Program	Federal	163,757,870	117,000,000	117,000,000	117,000,000	117,000,000	117,000,000
	Assist the state in making the school lunch program available to school children.	State						
10556	Special Milk Prog For Children	Federal		91,190	91,190	91,190	91,190	91,190
		State						
10558	Child Care Food Program	Federal	3,310,148	33,138,294	33,138,294	33,138,294	33,138,294	33,138,294
		State						
10559	Summer Food Service For Children	Federal		4,160,508	4,160,508	4,160,508	4,160,508	4,160,508
		State						
10560	Administrative Expenses For Child Nutrition	Federal	2,679,524	2,687,078	2,687,078	2,687,078	2,687,078	2,687,078
		State						
10574	Nutrition Education & Training	Federal	326,110	340,491	340,491	340,491	340,491	340,491
		State						
10579	Child Nutrition Discretionary Grant	Federal	260,642	500,531	500,531	500,531	500,531	500,531
		State						
10582	Fresh Fruit and Vegetable Program	Federal	2,508,099	2,416,189	2,416,189	2,416,189	2,416,189	2,416,189
		State						
	Total School Food Service	Federal	172,878,848	185,779,142	185,779,142	185,779,142	185,779,142	185,779,142
		State						
	Vocational Rehabilitation DOE							
84126	Rehabilitation Services-Basic Support	Federal	27,238,047	26,716,199	26,875,379	26,875,379	26,877,513	26,877,513
	Rehabilitation Services - Vocational Rehabilitation Grants to States for eligible persons with disabilities needing education or training for employment.	State	5,910,101					
84265	Rehabilitation Training - State Voc.	Federal	15,447					

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
	Rehabilitation Training - State Vocational Rehabilitation Unit In Service training for staff.	State	1,099					
	Total Vocational Rehabilitation DOE	Federal	27,253,495	26,716,199	26,875,379	26,875,379	26,877,513	26,877,513
		State	5,911,200					
	Independent Living							
84169	Independent Living Project	Federal	271,418	248,386	244,280	244,280	244,280	244,280
	To provide independent living services to eligible persons so they may function more independently in their family and community.	State	89,128					
	Total Independent Living	Federal	271,418	248,386	244,280	244,280	244,280	244,280
		State	89,128					
	Special Education Services Birth to 3							
84181	Education Of Handicapped-Infants & Toddlers	Federal						
		State		1,721,400	1,721,400	1,721,400	1,721,400	1,721,400
	Total Special Education Services Birth to 3	Federal						
		State		1,721,400	1,721,400	1,721,400	1,721,400	1,721,400
	Total General Fund	Federal	201,001,957	213,341,924	213,496,998	213,496,998	213,499,132	213,499,132
		State	6,598,525	2,319,597	2,319,597	2,319,597	2,319,597	2,319,597
	Individuals with Disabilities Education Act Part B							
	Fund Only							
84027	Handicapped - State Grants	Federal	124,319,380	125,983,609	125,983,084	125,983,084	125,983,084	125,983,084
	To provide free appropriate public education to all handicapped children.	State						
84173	Education Of Handicapped-Incentive	Federal	4,054,143	3,733,284	3,733,284	3,733,284	3,733,284	3,733,284
	Provide educational services for handicapped children ages 3-5.	State						
84181	Education Of Handicapped-Infants & Toddlers	Federal	4,067,082	4,011,791	4,011,791	4,011,791	4,011,791	4,011,791
	Provide a coordinated service effort for handicapped infants and toddlers and their parents.	State						
	Total Fund Only	Federal	132,440,606	133,728,684	133,728,159	133,728,159	133,728,159	133,728,159
		State						
	Total Individuals with Disabilities Education Act Part B	Federal	132,440,606	133,728,684	133,728,159	133,728,159	133,728,159	133,728,159

# Federal Funds Detail Statement (Continued)

	Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
State							
S.S.A. Program Income Account							
Fund Only							
96006	Social Security Supplemental Income Payments	Federal	4,106	4,106	4,106	4,106	4,106
State							
Total Fund Only		Federal	4,106	4,106	4,106	4,106	4,106
State							
Total S.S.A. Program Income Account		Federal	4,106	4,106	4,106	4,106	4,106
State							
PTFP NTIA Grants							
Fund Only							
11550	Public Telecommunications Facilities	Federal		1,000	1,000	1,000	1,000
	Assist in the planning, acquisition, installation and modernization of public telecommunications facilities through grants.	State					
Total Fund Only		Federal		1,000	1,000	1,000	1,000
State							
Total PTFP NTIA Grants		Federal		1,000	1,000	1,000	1,000
State							
NCES - NAEP Assessments							
Fund Only							
84902	National Assessment of Educational Progress (NAEP)	Federal	193,134				
State							
84999	Department Of Education Contracts	Federal		198,284	198,284	198,284	198,284
	TO PROVIDE FUNDING FOR ADMINISTRATION OF THE NAEP ASSESSMENTS IN GRADES 4,8, AND 12.	State					
Total Fund Only		Federal	193,134	198,284	198,284	198,284	198,284
State							
Total NCES - NAEP Assessments		Federal	193,134	198,284	198,284	198,284	198,284
State							

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
ESSA - Title IIA - Improving Teacher Quality Grants								
Fund Only								
84366	Title II - Teacher/Principal Training	Federal		17,958,137	17,958,137	17,958,137	17,958,137	17,958,137
	Funding for grants to increase student achievement through improving teacher and principal quality.	State						
84367	Title VI - Enhanced Assessment	Federal	17,291,976	62,693	62,693	62,693	62,693	62,693
	Funding for grants to increase student achievement through improving teacher and principal quality.	State						
Total Fund Only		Federal	17,291,976	18,020,830	18,020,830	18,020,830	18,020,830	18,020,830
		State						
Total ESSA - Title IIA - Improving Teacher Quality Grants		Federal	17,291,976	18,020,830	18,020,830	18,020,830	18,020,830	18,020,830
		State						
ESSA - 21st Century Learning Centers								
Fund Only								
84287	Title IV - Community Living Centers	Federal	7,827,653	8,364,205	8,364,205	8,364,205	8,364,205	8,364,205
	TO ENABLE RURAL OR INNER CITY SCHOOLS TO IMPLEMENT PROJECTS THAT BENEFIT THE ED, HEALTH, SOCIAL SVC, CULTURAL AND RECREATIONAL NEEDS OF THEIR COMMUNITY.	State						
Total Fund Only		Federal	7,827,653	8,364,205	8,364,205	8,364,205	8,364,205	8,364,205
		State						
Total ESSA - 21st Century Learning Centers		Federal	7,827,653	8,364,205	8,364,205	8,364,205	8,364,205	8,364,205
		State						
ESSA - Title VI - State Assessment Funds								
Fund Only								
84184	Title IV - 21st Century Schools	Federal		330,701	330,701	330,701	330,701	330,701
		State						
84369	Title VI - State Assessment Program	Federal	4,738,695	4,901,247	4,829,247	4,829,247	4,829,247	4,829,247
	FUNDING FOR THE DEVELOPMENT AND ADMINISTRATION OF STATE ASSESSMENTS AND STANDARDS.	State						
Total Fund Only		Federal	4,738,695	5,231,948	5,159,948	5,159,948	5,159,948	5,159,948
		State						

# Federal Funds Detail Statement (Continued)

	Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Total ESSA - Title VI - State Assessment Funds	Federal	4,738,695	5,231,948	5,159,948	5,159,948	5,159,948	5,159,948
	State						
Adult Education							
Fund Only							
84002 Adult Education	Federal	3,327,473	3,694,420	3,694,420	3,694,420	3,694,420	3,694,420
Supports adult education	State						
Total Fund Only	Federal	3,327,473	3,694,420	3,694,420	3,694,420	3,694,420	3,694,420
	State						
Total Adult Education	Federal	3,327,473	3,694,420	3,694,420	3,694,420	3,694,420	3,694,420
	State						
Veterans Education							
Fund Only							
64111 Veterans Education	Federal	162,371	314,361	314,361	314,361	314,361	314,361
Provides veterans, war orphans and widows educational assistance	State						
Total Fund Only	Federal	162,371	314,361	314,361	314,361	314,361	314,361
	State						
Total Veterans Education	Federal	162,371	314,361	314,361	314,361	314,361	314,361
	State						
DE Nonfederal Grants							
Fund Only							
84999 Department Of Education Contracts	Federal	2,276,118	2,278,525	2,278,524	2,278,524	2,278,524	2,278,524
Contract to provide statistical information to the U.S. Dept. of Education	State						
Total Fund Only	Federal	2,276,118	2,278,525	2,278,524	2,278,524	2,278,524	2,278,524
	State						
Total DE Nonfederal Grants	Federal	2,276,118	2,278,525	2,278,524	2,278,524	2,278,524	2,278,524
	State						
ESSA - Title IA Basic Grants							
Fund Only							
84010 E.C.I.A. - Chapter 1	Federal	89,372,083	96,137,031	96,137,031	96,137,031	96,137,031	96,137,031
To provide assistance to meet the special needs of educationally deprived children	State						
84011 Migrant Education	Federal	1,823,581	1,383,488	1,383,488	1,383,488	1,383,488	1,383,488



# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
	To provide the special educational needs of the children of migratory fishers and agricultural workers	State						
84013	Education-Neglected/Delinquent Children	Federal	314,289	288,243	288,243	288,243	288,243	288,243
	To meet the special needs of institutionalized, neglected or delinquent children for whom the state has educational responsibility	State						
84144	Migrant Education-Interstate Coop	Federal	57,432	143,640	75,900	75,900	75,900	75,900
		State						
84377	School Improvement Grants	Federal	915,105	2,724,817	2,724,817	2,724,817	2,724,817	2,724,817
		State						
Total Fund Only		Federal	92,482,491	100,677,219	100,609,479	100,609,479	100,609,479	100,609,479
		State						
Total ESSA - Title IA Basic Grants		Federal	92,482,491	100,677,219	100,609,479	100,609,479	100,609,479	100,609,479
		State						
State Program Improvement Grant								
Fund Only								
84323	State Program Improvement Grant	Federal	351,999	1,784,743	1,134,166	1,134,166	1,134,166	1,134,166
	Assists states in establishing and maintaining pre-service and in-service programs to prepare special and regular education, related services, and early intervention personnel to meet the needs of young people with disabilities.	State						
Total Fund Only		Federal	351,999	1,784,743	1,134,166	1,134,166	1,134,166	1,134,166
		State						
Total State Program Improvement Grant		Federal	351,999	1,784,743	1,134,166	1,134,166	1,134,166	1,134,166
		State						
ESSA - Title III-English Language Acquisition Grants								
Fund Only								
84365	Title III English Language Acquisition Grants	Federal	3,783,984	4,309,419	4,309,419	4,309,419	4,309,419	4,309,419
	TO PROVIDE PROGRAMS FOR STUDENTS WITH LIMITED ENGLISH PROFICIENCY AND FOR MIGRANT STUDENTS.	State						
Total Fund Only		Federal	3,783,984	4,309,419	4,309,419	4,309,419	4,309,419	4,309,419

# Federal Funds Detail Statement (Continued)

	Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
State							
Total ESSA - Title III-English Language Acquisition Grants	Federal	3,783,984	4,309,419	4,309,419	4,309,419	4,309,419	4,309,419
State							
Educational Services Projects							
Fund Only							
84295 Ready-To-Learn Television	Federal	15,629	75,000	75,000	75,000	75,000	75,000
Ready to Learn Television	State						
Total Fund Only	Federal	15,629	75,000	75,000	75,000	75,000	75,000
State							
Total Educational Services Projects	Federal	15,629	75,000	75,000	75,000	75,000	75,000
State							
IPTV Educational & Contractual Fund							
Fund Only							
45129 Iowa Humanities Grant	Federal		1,000	1,000	1,000	1,000	1,000
Promotion of local humanities programming	State						
Total Fund Only	Federal		1,000	1,000	1,000	1,000	1,000
State							
Total IPTV Educational & Contractual Fund	Federal		1,000	1,000	1,000	1,000	1,000
State							
Library Services/Technology Act							
Fund Only							
45310 Library Services and Technology	Federal	1,645,045	1,586,685	1,586,685	1,586,685	1,586,685	1,586,685
Provide services to public libraries to strengthen services.	State						
Total Fund Only	Federal	1,645,045	1,586,685	1,586,685	1,586,685	1,586,685	1,586,685
State							
Total Library Services/Technology Act	Federal	1,645,045	1,586,685	1,586,685	1,586,685	1,586,685	1,586,685
State							
School Infrastructure							
Fund Only							
84184 Title IV - 21st Century Schools	Federal	216,356	1	1	1	1	1
State							

# Federal Funds Detail Statement (Continued)

	Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Total Fund Only	Federal	216,356	1	1	1	1	1
	State						
Total School Infrastructure	Federal	216,356	1	1	1	1	1
	State						
Supported Employment Services							
Fund Only							
84187	Supported Employment	Federal	265,205	243,000	243,000	243,000	243,000
	To provide supported employment services to eligible persons with disabilities to achieve or maintain employment.	State					
Total Fund Only	Federal	265,205	243,000	243,000	243,000	243,000	243,000
	State						
Total Supported Employment Services	Federal	265,205	243,000	243,000	243,000	243,000	243,000
	State						
Disability Determination Services							
Fund Only							
96001	Social Security Disability Insurance	Federal	27,103,677	28,049,780	29,498,929	29,498,929	30,088,908
	Social Security Disability Insurance funds to determine applicants eligibility to receive disability benefits.	State					
Total Fund Only	Federal	27,103,677	28,049,780	29,498,929	29,498,929	30,088,908	30,088,908
	State						
Total Disability Determination Services	Federal	27,103,677	28,049,780	29,498,929	29,498,929	30,088,908	30,088,908
	State						
Aids Education							
Fund Only							
93938	AIDS Prevention Project	Federal	52,156	79,012	79,012	79,012	79,012
	Funding to support the development and implementation of effective health education for human immunodeficiency virus and other important health problems for school-age populations.	State					
Total Fund Only	Federal	52,156	79,012	79,012	79,012	79,012	79,012
	State						

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Total Aids Education		Federal	52,156	79,012	79,012	79,012	79,012	79,012
		State						
Miscellaneous Federal Grants								
Fund Only								
42006	Library of Congress-Library Services	Federal	1,917	1,983	900	900	900	900
		State						
84184	Title IV - 21st Century Schools	Federal	964,823	670,933	670,933	670,933	670,933	670,933
		State						
84330	Advanced Placement	Federal		60,000	60,000	60,000	60,000	60,000
	Supports the placement of high school students in college level courses.	State						
84358	Title VI - Rural And Low Income School	Federal	380,121	417,511	417,511	417,511	417,511	417,511
		State						
84372	Statewide Data Systems	Federal	1,031,667					
		State						
84405	Teacher Quality Enhancement Partnerships	Federal	1,267,398					
		State						
93243	Substance Abuse and Mental Health Service Admin	Federal	994,399	1,970,825	1,970,825	1,970,825	1,970,825	1,970,825
		State						
Total Fund Only		Federal	4,640,324	3,121,252	3,120,169	3,120,169	3,120,169	3,120,169
		State						
Total Miscellaneous Federal Grants		Federal	4,640,324	3,121,252	3,120,169	3,120,169	3,120,169	3,120,169
		State						
Headstart Collaborative Grant								
Fund Only								
93600	Headstart Collaborative Grant	Federal	124,711	135,040	135,040	135,040	135,040	135,040
	To provide comprehensive health, educational, social and other services to economically disadvantaged children.	State						
Total Fund Only		Federal	124,711	135,040	135,040	135,040	135,040	135,040
		State						
Total Headstart Collaborative Grant		Federal	124,711	135,040	135,040	135,040	135,040	135,040
		State						
ESSA - Title IIB - Math and Science Partnership Grants								

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Fund Only								
84366	Title II - Teacher/Principal Training	Federal	1,260,735	1,152,833	1,152,833	1,152,833	1,152,833	1,152,833
		State						
Total Fund Only		Federal	1,260,735	1,152,833	1,152,833	1,152,833	1,152,833	1,152,833
		State						
Total ESSA - Title IIB - Math and Science Partnership Grants		Federal	1,260,735	1,152,833	1,152,833	1,152,833	1,152,833	1,152,833
		State						
Vocational Education Act								
Fund Only								
84048	Vocational Education-State Grants	Federal	11,481,665	11,593,802	11,584,970	11,584,970	11,584,970	11,584,970
		State						
Total Fund Only		Federal	11,481,665	11,593,802	11,584,970	11,584,970	11,584,970	11,584,970
		State						
Total Vocational Education Act		Federal	11,481,665	11,593,802	11,584,970	11,584,970	11,584,970	11,584,970
		State						
ESSA - Title X - Homeless Child and Adults								
Fund Only								
84196	Homeless Youth & Children	Federal	423,455	509,286	509,286	509,286	509,286	509,286
		State						
Total Fund Only		Federal	423,455	509,286	509,286	509,286	509,286	509,286
		State						
Total ESSA - Title X - Homeless Child and Adults		Federal	423,455	509,286	509,286	509,286	509,286	509,286
		State						
Total Education, Department of		Federal	513,111,520	538,496,359	539,299,824	539,299,824	539,891,937	539,891,937
		State	6,598,525	2,319,597	2,319,597	2,319,597	2,319,597	2,319,597
Regents, Board of								
General Fund								

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
ISU - Agricultural Experiment Station								
10203	Agricultural Experimental	Federal	5,405,000	5,405,000	5,405,000	5,405,000	5,405,000	5,405,000
	Hatch Act funds for enabling the goals of the Experiment Station.	State						
Total ISU - Agricultural Experiment Station		Federal	5,405,000	5,405,000	5,405,000	5,405,000	5,405,000	5,405,000
		State						
ISU - Cooperative Extension								
10500	Cooperative Extension Service	Federal	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
	Smith-Lever funds to aid in diffusing information on subjects relating to agriculture and home economics.	State						
Total ISU - Cooperative Extension		Federal	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
		State						
ISD - Iowa School for the Deaf								
10555	School Lunch Program	Federal	51,223	56,970	56,970	56,970	56,970	56,970
	Breakfast and lunch program.	State						
Total ISD - Iowa School for the Deaf		Federal	51,223	56,970	56,970	56,970	56,970	56,970
		State						
IBS - Iowa Braille and Sight Saving School								
10555	School Lunch Program	Federal	328,926					
	Lunch reimbursement.	State						
Total IBS - Iowa Braille and Sight Saving School		Federal	328,926					
		State						
Total General Fund		Federal	15,785,149	15,461,970	15,461,970	15,461,970	15,461,970	15,461,970
		State						
SUI Restricted								
Fund Only								
83500	General Research	Federal	321,403,953	286,102,000	286,102,000	286,102,000	286,102,000	286,102,000
	Restricted grants and contracts from various federal agencies.	State						
Total Fund Only		Federal	321,403,953	286,102,000	286,102,000	286,102,000	286,102,000	286,102,000
		State						
Total SUI Restricted		Federal	321,403,953	286,102,000	286,102,000	286,102,000	286,102,000	286,102,000
		State						

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
ISD Restricted								
Fund Only								
10555	School Lunch Program	Federal	319,839	627,023	627,023	627,023	627,023	627,023
	Lunch reimbursement.	State						
Total Fund Only		Federal	319,839	627,023	627,023	627,023	627,023	627,023
		State						
Total ISD Restricted								
		Federal	319,839	627,023	627,023	627,023	627,023	627,023
		State						
IBSSS Restricted								
Fund Only								
84027	Handicapped - State Grants	Federal	226,479	618,432	618,432	618,432	618,432	618,432
	Various visually handicapped specialized educational activities and programs.	State						
Total Fund Only		Federal	226,479	618,432	618,432	618,432	618,432	618,432
		State						
Total IBSSS Restricted								
		Federal	226,479	618,432	618,432	618,432	618,432	618,432
		State						
UNI Restricted								
Fund Only								
83500	General Research	Federal	20,775,999	20,977,815	20,977,815	20,977,815	20,977,815	20,977,815
	Restricted grants and contracts from various federal agencies.	State						
Total Fund Only		Federal	20,775,999	20,977,815	20,977,815	20,977,815	20,977,815	20,977,815
		State						
Total UNI Restricted								
		Federal	20,775,999	20,977,815	20,977,815	20,977,815	20,977,815	20,977,815
		State						
ISU Restricted								
Fund Only								
83500	General Research	Federal	156,365,393	165,650,000	165,650,000	165,650,000	165,650,000	165,650,000
		State						
Total Fund Only		Federal	156,365,393	165,650,000	165,650,000	165,650,000	165,650,000	165,650,000
		State						
Total ISU Restricted								
		Federal	156,365,393	165,650,000	165,650,000	165,650,000	165,650,000	165,650,000
		State						

# Federal Funds Detail Statement (Continued)

	Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Total Regents, Board of	Federal	514,876,812	489,437,240	489,437,240	489,437,240	489,437,240	489,437,240
	State						
Total Education	Federal	1,038,143,856	1,041,117,050	1,041,657,744	1,041,657,744	1,042,249,857	1,042,249,857
	State	6,598,525	7,170,800	7,059,094	7,059,094	7,059,094	7,059,094
Human Services							
Aging, Iowa Department of							
General Fund							
Aging Programs							
17235	Senior Community Service Employment Program	Federal	1,112,257	1,106,257	1,106,257	1,106,257	1,106,257
	For state agency administrative costs and subsidized employment of (55)+ low income program enrollees for job training and employment administered by the Area Agencies on Aging.	State	123,584	122,917	122,917	122,917	122,917
93041	Prevention Of Elder Abuse	Federal	59,125	31,018	55,928	55,928	55,928
	For state agency elder abuse costs.	State					
93042	Ombudsman Activity	Federal	372				
	For state agency ombudsman office costs.	State					
93043	Preventive Health	Federal	200,379	206,195	206,195	206,195	206,195
	For disease prevention and health promotion services administered by Area Agencies on Aging.	State					
93044	Supportive Services	Federal	4,471,431	4,509,214	4,173,367	4,173,367	4,207,160
	For state agency administrative costs & supportive services programs administered by Area Agencies on Aging.	State	386,509	507,409	403,732	403,732	414,996
93045	Nutrition	Federal	7,096,975	7,101,728	7,101,728	7,101,728	7,101,728
	For management, meals, delivery of meals and other nutrition services administered by the Area Agencies on Aging.	State	397,864	399,162	389,304	389,304	389,304
93048	Title IV	Federal	383,214	12,931			
	For state agency discretionary grant costs & related pass through grants & contracts.	State					
93051	Alzheimer's Disease Demonstration Grants to States	Federal	195,748	184,649			



# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
		State						
93052	Caregivers Support Program	Federal	1,494,697	1,471,888	1,471,888	1,471,888	1,471,888	1,471,888
	For the provision of support services & activities on behalf of family & other caregivers to Iowa's frail older population by Area Agencies on Aging.	State						
93053	Nutrition Services Incentive Program	Federal	1,883,431	1,834,344	1,834,344	1,834,344	1,834,344	1,834,344
	For per meal reimbursement of meals served in the form of cash to Area Agencies on Aging.	State						
93071	Medicare Enrollment Assistance Program	Federal	84,369	65,835				
		State						
93072	Lifespan Respite Care Program	Federal	157,639	128,606				
		State						
93761	Evidence Based Falls Prevention PPHF	Federal	189,331	46,659				
		State						
94013	Volunteers in Service to America	Federal	3,943	700				
		State						
Total Aging Programs		Federal	17,332,911	16,700,024	15,949,707	15,949,707	15,983,500	15,983,500
		State	907,957	1,029,488	915,953	915,953	927,217	927,217
	Office of Long-Term Care Ombudsman							
93042	Ombudsman Activity	Federal	59,893	217,788	158,675	158,675	158,675	158,675
		State						
93044	Supportive Services	Federal	184,480	218,897	242,209	242,209	242,209	242,209
		State		173,978	173,978	173,978	173,978	173,978
Total Office of Long-Term Care Ombudsman		Federal	244,373	436,685	400,884	400,884	400,884	400,884
		State		173,978	173,978	173,978	173,978	173,978
Total General Fund		Federal	17,577,284	17,136,709	16,350,591	16,350,591	16,384,384	16,384,384
		State	907,957	1,203,466	1,089,931	1,089,931	1,101,195	1,101,195
Total Aging, Iowa Department of		Federal	17,577,284	17,136,709	16,350,591	16,350,591	16,384,384	16,384,384
		State	907,957	1,203,466	1,089,931	1,089,931	1,101,195	1,101,195
	Public Health, Department of							
	General Fund							
	Iowa Registry for Congenital & Inherited Disorders							
93994	M & C H Block Grant	Federal						
		State	209,415	232,500	232,500	232,500	232,500	232,500

# Federal Funds Detail Statement (Continued)

	Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Total Iowa Registry for Congenital & Inherited Disorders							
	Federal						
	State	209,415	232,500	232,500	232,500	232,500	232,500
Addictive Disorders							
93959	SAPT Block Grant						
	Federal						
	State	19,751,734	19,847,972	19,847,972	19,847,972	19,847,972	19,847,972
94006	Americorps for National & Community Service						
	Federal	4,400	5,200	5,200	5,200	5,200	5,200
	State						
Total Addictive Disorders							
	Federal	4,400	5,200	5,200	5,200	5,200	5,200
	State	19,751,734	19,847,972	19,847,972	19,847,972	19,847,972	19,847,972
Healthy Children and Families							
93235	Abstinence Education						
	Federal						
	State	13,081	19,415	19,415	19,415	19,415	19,415
93505	ACA Home Visiting Program						
	Federal						
	State	511,536	511,536	511,536	511,536	511,536	511,536
93994	M & C H Block Grant						
	Federal						
	State	2,511,021	3,202,530	3,202,530	3,202,530	3,202,530	3,202,530
Total Healthy Children and Families							
	Federal						
	State	3,035,638	3,733,481	3,733,481	3,733,481	3,733,481	3,733,481
Chronic Conditions							
93234	Brain Injury						
	Federal						
	State	76,808	60,811	60,811	60,811	60,811	60,811
93283	Investigations & Technical Assistance						
	Federal						
	State	197,707	267,057	267,057	267,057	267,057	267,057
93913	Rural Health						
	Federal						
	State	129,411	129,411	129,411	129,411	129,411	129,411
93917	HIV Cares Grants						
	Federal						
	State	33,011	33,011	33,011	33,011	33,011	33,011
93994	M & C H Block Grant						
	Federal						

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
	Health services for women, children, and adolescents; consultation and assistance to local agencies.	State	2,161,012	2,101,752	2,101,752	2,101,752	2,101,752	2,101,752
Total Chronic Conditions		Federal						
		State	2,597,949	2,592,042	2,592,042	2,592,042	2,592,042	2,592,042
Community Capacity								
93165	Loan Repayment	Federal						
	Federal funding for the loan repayment program.	State	140,000	140,000	140,000	140,000	140,000	140,000
93913	Rural Health	Federal						
	Funds for the rural health program.	State	398,058	386,588	386,588	386,588	386,588	386,588
93994	M & C H Block Grant	Federal						
	Health services for women, children, and adolescents; consultation and assistance to local agencies.	State	672,885	413,162	413,162	413,162	413,162	413,162
Total Community Capacity		Federal						
		State	1,210,943	939,750	939,750	939,750	939,750	939,750
Infectious Diseases								
93074	Hospital Preparedness Program (HPP) and Public Health Emerge	Federal						
		State	74,392	80,659	80,659	80,659	80,659	80,659
93994	M & C H Block Grant	Federal						
		State	601,462	588,327	588,327	588,327	588,327	588,327
Total Infectious Diseases		Federal						
		State	675,854	668,986	668,986	668,986	668,986	668,986
Public Protection								
66032	EPA Radon Control	Federal						
	Development and implementation of a program for assessment and mitigation of radon.	State	87,505	33,948	33,948	33,948	33,948	33,948
93074	Hospital Preparedness Program (HPP) and Public Health Emerge	Federal						
		State	201,978	204,977	204,977	204,977	204,977	204,977
93994	M & C H Block Grant	Federal						
		State	459,479	537,750	537,750	537,750	537,750	537,750
Total Public Protection		Federal						
		State	748,962	776,675	776,675	776,675	776,675	776,675
Total General Fund		Federal	4,400	5,200	5,200	5,200	5,200	5,200

# Federal Funds Detail Statement (Continued)

	Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
State		28,230,495	28,791,406	28,791,406	28,791,406	28,791,406	28,791,406
Vital Records Fund							
Fund Only							
93999	Purchase Of Service Contracts	Federal	587,010	545,000	545,000	545,000	545,000
	Various purchase requisition for data or services.	State					
Total Fund Only		Federal	587,010	545,000	545,000	545,000	545,000
		State					
Total Vital Records Fund		Federal	587,010	545,000	545,000	545,000	545,000
		State					
IDPH Gifts & Grants Fund							
Fund Only							
10557	Women, Infants, And Children	Federal	42,740,785	45,577,414	45,577,414	45,577,414	45,577,414
		State					
10578	WIC Grants To States (WGS)	Federal	1,611,531				
		State					
66032	EPA Radon Control	Federal	180,018	184,552	184,552	184,552	184,552
	Development and implementation of programs and projects reducing radon risks.	State					
66707	EPA Lead Certification Program	Federal	376,658	333,093	333,093	333,093	333,093
	Assist in developing and carrying out programs that certify contractors engaged in lead-based paint activities and accredit lead-based paint activities training programs and/or require distribution of lead-hazard information prior to renovation.	State					
93069	Public Health Emergency Preparedness	Federal		210,624	210,624	210,624	210,624
	Public Health Preparedness and Response for Bioterrorism include core, cities readiness initiative, real-time disease detection and pan flu.	State					
93074	Hospital Preparedness Program (HPP) and Public Health Emerge	Federal	9,402,229	10,207,879	10,207,879	10,207,879	10,207,879
		State					
93092	HIV Education for adolescents	Federal	507,060	506,422	506,422	506,422	506,422
		State					
93094	Well-Integrated Screening & Eval for Women Across the Nation	Federal	681,888	982,296	982,296	982,296	982,296

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
	State							
93110	Regional Delivery Systems	Federal	562,229	470,218	453,684	453,684	453,684	453,684
	To carry out special maternal and child health (MCH) projects of regional and national significance; to conduct training and research; to conduct genetic disease testing, counseling, and information development and dissemination programs; and to support comprehensive hemophilia diagnostic and treatment centers.	State						
93116	Tuberculosis Control & Aids	Federal	373,302	410,710	410,710	410,710	410,710	410,710
	To carrying out tuberculosis control activities designed to prevent transmission of infection and disease.	State						
93127	Emergency Medical Services For Children	Federal	99,305	108,583	108,583	108,583	108,583	108,583
	To support demonstration projects for the expansion and improvement of emergency medical services for children who need treatment for trauma or critical care.	State						
93130	Primary Care Services	Federal	162,966	191,644	191,644	191,644	191,644	191,644
	To coordinate local, State, and Federal resources contributing to primary care service delivery and workforce issues to meet the needs of medically-underserved populations.	State						
93136	Injury Prevention & Control Research	Federal	505,399	557,520	557,520	557,520	557,520	557,520
	To develop and/or enhance a surveillance system that monitors all blood lead levels; assure that children who are potentially exposed to lead receive follow up care; assure awareness and action among the general public and affected professionals in relation to preventing childhood lead poisoning in high risk areas in collaboration with other government and community based organizations.	State						
93165	Loan Repayment	Federal	140,000	140,000	140,000	140,000	140,000	140,000

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
	To increase the availability of primary health care in health professional shortage areas (HPSAs) by assisting States in operating programs for the repayment of educational loans of health professionals in return for their practice in HPSAs.	State						
93184	Disabilities Prevention	Federal	289,097	294,742	294,742	294,742	294,742	294,742
	Disability prevention, intervention & capacity building.	State						
93217	Family Planning Projects	Federal	1,274,692	1,294,037	1,294,037	1,294,037	1,294,037	1,294,037
	Family planning, health screening services, sterilization and adolescent services.	State						
93234	Brain Injury	Federal	231,127	255,258	255,258	255,258	255,258	255,258
	To improve access to health and other services for individuals with traumatic brain injury and their families.	State						
93235	Abstinence Education	Federal	348,357	516,176	541,176	541,176	541,176	541,176
	To enable States to provide abstinence education, mentoring, counseling, and adult supervision to promote abstinence from sexual activity, with a focus on groups that are most likely to bear children out of wedlock.	State						
93236	Oral Health Workforce Activities	Federal		382,461	382,461	382,461	382,461	382,461
		State						
93241	State Rural Health Flexibility Program	Federal	553,917	622,026	622,026	622,026	622,026	622,026
	To help States work with rural communities and hospitals to develop and implement a rural health plan, designate critical access hospitals (CAHs), develop integrated networks of care, improve emergency medical services and improve quality, service and organizational performance.	State						
93243	Substance Abuse and Mental Health Service Admin	Federal	7,375,804	8,598,003	8,286,837	8,286,837	8,286,837	8,286,837
	To improve the lives of those affected by alcohol and drug additions, and to reduce the impact of alcohol and drug abuse on individuals, families, communities.	State						
93245	FDA Integrated Food Safety Info System	Federal		75,000				
		State						

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
93251	Universal Newborn Hearing Screening	Federal	287,499	270,472	270,472	270,472	270,472	270,472
		State						
93262	Occupational Safety and Health Program	Federal	134,911	150,000	150,000	150,000	150,000	150,000
	To recognize new hazards; define the magnitude of the problem; follow trends in incidence; target exceptional hazardous workplaces for intervention; and evaluate the effectiveness of prevention efforts.	State						
93268	Immunization Program	Federal	3,527,733					
	To establish and maintain preventive health service programs to immunize individuals against vaccine-preventable diseases.	State						
93270	Adult Viral Hepatitis Prevention and Control	Federal	112,186	118,998	116,643	116,643	116,643	116,643
		State						
93275	Substance Abuse and Mental Health Services-Access to Recover	Federal	22,007					
		State						
93283	Investigations & Technical Assistance	Federal	4,284,401	6,000,301	6,000,301	6,000,301	6,000,301	6,000,301
	Various prevention and needs assessments contracts.	State						
93301	Small Rural Hospital Improvement Grants	Federal	1,104,634	697,431	697,431	697,431	697,431	697,431
	To help small rural hospitals pay for costs related to implementation of PPS; comply with provisions of HIPAA; and reduce medical errors and support quality improvement.	State						
93305	National State Based Tobacco Control Programs	Federal	893,698	890,375	890,375	890,375	890,375	890,375
		State						
93323	Epidemiology and Laboratory Capacity for Infectious Diseases	Federal	963,142	1,784,559	1,784,559	1,784,559	1,784,559	1,784,559
		State						
93336	Behavioral Risk Factor Surveillance System	Federal	182,032	267,040	192,845	192,845	192,845	192,845
		State						
93505	ACA Home Visiting Program	Federal	5,512,568	5,212,880	5,212,880	5,212,880	5,212,880	5,212,880
		State						
93521	The Affordable Care Act: Building Epidemiology, Laboratory,	Federal	1,429,201	2,055,231	2,055,231	2,055,231	2,055,231	2,055,231
		State						

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
93538	Affordable Care Act Natl Env Public Health Tracking-Network	Federal	685,379	879,225	879,225	879,225	879,225	879,225
		State						
93539	Prevention and Public Health Fund (Affordable Care Act)	Federal	671,878	3,870,521	3,870,521	3,870,521	3,870,521	3,870,521
		State						
93733	Department of Health and Human Services	Federal	769,625	1,501,553	1,301,493	1,301,493	1,301,493	1,301,493
		State						
93735	State Public Health Approaches for Ensuring QutlineCapacity	Federal	155,092	149,121	149,121	149,121	149,121	149,121
		State						
93745	Health Care Surveillance/Health Statistics & Surveillance Pr	Federal	22,672					
		State						
93757	Small Communities Grant Program financed by Public Prev/Hlth	Federal	1,105,653					
		State						
93758	Preventive Health-Health Services Blk Grt funded by PPHF	Federal	1,661,093	1,837,864	1,521,864	1,521,864	1,521,864	1,521,864
		State						
93761	Evidence Based Falls Prevention PPHF	Federal		283,302				
		State						
93815	Domestic Ebola Supplement to ELC	Federal	407,694	460,468	460,468	460,468	460,468	460,468
		State						
93817	Hospital Preparedness Program (HPP) Ebola Prep and Response	Federal	137,373	1,314,287	1,314,287	1,314,287	1,314,287	1,314,287
		State						
93870	Maternal, Infant and Early Childhood Home Visiting Grant Pro	Federal	647,043					
		State						
93913	Rural Health	Federal	89,738	171,598	171,598	171,598	171,598	171,598
	To improve health care in rural areas through the establishment of State Offices of Rural Health.	State						
93914	HIV Emergency Relief Project Grants	Federal	169,899					
		State						
93917	HIV Cares Grants	Federal	3,632,793	8,944,464	3,607,090	3,607,090	3,607,090	3,607,090
	To improve the quality, availability, and organization of health care and support services for individuals and families with Human Immunodeficiency Virus (HIV) disease.	State						



# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
93940	AIDS Prevention Project	Federal	625,019	773,259	755,416	755,416	755,416	755,416
	Assistance in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.	State						
93944	HIV/AIDS Surveillance	Federal	141,272	194,237	194,237	194,237	194,237	194,237
	To continue and strengthen effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and to effect, maintain, measure and evaluate the extent of HIV/AIDS incidence and prevalence.	State						
93945	Risk Factor Survey Program	Federal	762,561	2,118,564	2,118,564	2,118,564	2,118,564	2,118,564
		State						
93946	Cooperative Agreement to Support State-Based Safe Motherhood	Federal	213,513	161,000	161,000	161,000	161,000	161,000
		State						
93959	SAPT Block Grant	Federal	11,936,152	13,073,181	13,073,181	13,073,181	13,073,181	13,073,181
	Treatment, prevention, education, public information, referral, crisis intervention and aftercare services to substance abusers and affected family members.	State						
93977	Preventive Health Services	Federal	662,805	703,615	703,615	703,615	703,615	703,615
	To reduce morbidity and mortality by preventing cases and complications of sexually transmitted diseases.	State						
93991	Preventive Health Blocks	Federal		213,194	213,194	213,194	213,194	213,194
	Emergency medical services, rape prevention, community water fluoridation, hypertension, health education, and health incentive programs.	State						
93994	M & C H Block Grant	Federal	6,452,511	6,503,197	6,503,197	6,503,197	6,503,197	6,503,197
	Health services for women, children and adolescents; consultation & assistance to local agencies.	State						
93999	Purchase Of Service Contracts	Federal	77,676	57,897	57,897	57,897	57,897	57,897
	Various purchase requisitions for data or services.	State						
Total Fund Only		Federal	116,897,815	132,576,492	125,967,663	125,967,663	125,967,663	125,967,663
		State						
Total IDPH Gifts & Grants Fund		Federal	116,897,815	132,576,492	125,967,663	125,967,663	125,967,663	125,967,663

# Federal Funds Detail Statement (Continued)

	Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
State							
Total Public Health, Department of	Federal	117,489,225	133,126,692	126,517,863	126,517,863	126,517,863	126,517,863
	State	28,230,495	28,791,406	28,791,406	28,791,406	28,791,406	28,791,406
Human Services, Department of							
General Fund							
General Administration							
10551	Food Stamps	Federal	2,888				
State							
10561	State Administration for Food Stamps	Federal	6,017,104	5,604,237	5,604,237	5,604,237	5,604,237
	Used for administrative costs associated with the food assistance program.	State	3,874,853	3,172,288	3,172,288	317,228	317,228
10565	Commodity Supplemental Food Program	Federal	18,286				
State							
10568	Temporary Emergency Food Assistance	Federal	28,057	39,210	39,210	39,210	39,210
	Used for administrative costs associated with the Family Investment program.	State	28,056	22,969	22,969	22,969	22,969
93558	Temporary Assistance For Needy Families	Federal	4,075,934	4,087,000	4,087,000	4,087,000	4,087,000
State							
93563	Child Support Enforcement	Federal	1,939,614	1,466,557	1,466,557	1,466,557	1,466,557
	Used for administrative costs associated with child support recoveries.	State	999,026	817,889	817,889	817,889	817,889
93566	Refugee and Entrant Assistance	Federal	92,766	30,017	30,017	30,017	30,017
State							
93575	Child Care Development Block Grant	Federal	1,065,768	1,543,163	1,198,065	1,198,065	1,198,065
State							
93596	Child Care Development Fund	Federal	460,424	560,374	560,374	560,374	560,374
	Used for administrative costs associated with the Refugee program.	State	376,778	308,463	308,463	308,463	308,463
93630	Developmental Disabilities Basic Support	Federal	328,462	364,754	364,754	364,754	364,754
State							
93645	Child Welfare Services	Federal	150,000				
State							
93658	Foster Care Title IV-E	Federal	1,719,714	1,536,475	1,536,475	1,536,475	1,536,475
	Used to provide administrative costs for Child Care Development Block Grant.	State	1,404,519	1,149,860	1,149,860	1,149,860	1,149,860
93659	Adoption Assistance	Federal	508,954	561,345	561,345	561,345	561,345
	To be used to provide child care services and activities to improve availability and quality of child care.	State	470,703	385,358	385,358	385,358	385,358

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
93667	Social Services Block Grant	Federal	910,649	1,634,694	1,634,694	1,634,694	1,634,694	1,634,694
		State						
93674	IV-E Independent Living	Federal	63,118	21,949	21,949	21,949	21,949	21,949
		State						
93767	Title XXI - Children's Health Insurance	Federal	676,339	502,089	502,089	502,089	502,089	502,089
	Used for administrative costs associated with Developmental Disabilities.	State	98,043		80,267	80,267	80,267	80,267
93778	Medical Assistance	Federal	10,593,827	14,091,424	13,419,082	13,419,082	13,419,082	13,419,082
	For administrative costs associated with maintenance and services to children unable to remain in their own home.	State	7,982,680		6,535,309	6,535,309	6,535,309	6,535,309
	Total General Administration	Federal	28,651,904	32,043,288	31,025,848	31,025,848	31,025,848	31,025,848
		State	15,234,658		12,472,403	12,472,403	9,617,343	9,617,343
	Field Operations							
10561	State Administration for Food Stamps	Federal	12,948,523	16,062,217	16,062,217	16,062,217	16,062,217	16,062,217
	Used for administrative costs associated with the food stamp program.	State	14,356,519		16,062,217	16,062,217	16,062,217	16,062,217
93558	Temporary Assistance For Needy Families	Federal	31,718,743	35,774,331	31,296,232	31,296,232	31,296,232	31,296,232
	Used for administrative costs associated with the Family Investment program.	State						
93566	Refugee and Entrant Assistance	Federal	36,626	18,290	18,290	18,290	18,290	18,290
	Used for administrative costs associated with the Refugee program.	State						
93575	Child Care Development Block Grant	Federal	4,164,888					
		State						
93596	Child Care Development Fund	Federal		4,767,388	4,767,388	4,767,388	4,767,388	4,767,388
	To be used to provide child care services and activities to improve availability and quality of child care.	State	3,398,400		3,509,327	3,509,327	3,509,327	3,509,327
93658	Foster Care Title IV-E	Federal	5,348,795	6,112,048	6,112,048	6,112,048	6,112,048	6,112,048
	Used for administrative costs associated with the Title IV-E Foster Care program.	State	5,348,793		6,112,048	6,112,048	6,112,048	6,112,048
93659	Adoption Assistance	Federal	1,748,733	1,923,542	1,923,542	1,923,542	1,923,542	1,923,542
	Used for administrative costs associated with the Title IV-E Adoption Assistance program.	State	1,748,733		1,923,542	1,923,542	1,923,542	1,923,542
93667	Social Services Block Grant	Federal	6,024,326	5,446,690	5,446,690	5,446,690	5,446,690	5,446,690
	Used for administrative costs associated with the Social Services Block Grant.	State						
93767	Title XXI - Children's Health Insurance	Federal	96,785	52,433	52,433	52,433	52,433	52,433

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
	Used for administrative costs associated with the CHIP program.	State	17,369		3,753	3,753	3,753	3,753
93778	Medical Assistance	Federal	24,484,090	23,402,289	23,402,289	23,402,289	23,402,289	23,402,289
	Used for administrative costs associated with the Title XIX (Medicaid) program.	State	9,384,702		7,800,763	7,800,763	7,800,763	7,800,763
Total Field Operations		Federal	86,571,509	93,559,228	89,081,129	89,081,129	89,081,129	89,081,129
		State	34,254,516		35,411,650	35,411,650	35,411,650	35,411,650
Child Support Recoveries								
93563	Child Support Enforcement	Federal	28,719,150	42,451,486	42,451,486	40,866,436	42,451,486	40,866,436
	Used for administrative costs associated with child support recoveries.	State	14,804,712		14,663,373	14,663,373	14,663,373	14,663,373
Total Child Support Recoveries		Federal	28,719,150	42,451,486	42,451,486	40,866,436	42,451,486	40,866,436
		State	14,804,712		14,663,373	14,663,373	14,663,373	14,663,373
Local Administrative Costs								
10561	State Administration for Food Stamps	Federal	1,843,851	1,791,644	1,791,644	1,791,644	1,791,644	1,791,644
	Used for administrative costs associated with the food stamp program at the local level.	State						
93558	Temporary Assistance For Needy Families	Federal	577,636					
	Used for administrative costs associated with the Family Investment program at the local level.	State						
93566	Refugee and Entrant Assistance	Federal	5,477	5,669	5,669	5,669	5,669	5,669
	Used for administrative costs associated with the Refugee program at the local level.	State						
93575	Child Care Development Block Grant	Federal	488,968					
	Used for administrative costs associated with the Child Care Development Block Grant at the local level.	State						
93596	Child Care Development Fund	Federal		523,256	523,256	523,256	523,256	523,256
	To be used to provide child care services and activities to improve availability and quality of child care.	State						
93658	Foster Care Title IV-E	Federal	691,843	712,103	712,103	712,103	712,103	712,103
	Used for administrative costs associated with the Title IV-E foster care program at the local level.	State						
93659	Adoption Assistance	Federal	240,592	240,238	240,238	240,238	240,238	240,238

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
	Used for administrative costs associated with the Title IV-E Adoption Assistance program at the local level.	State						
93667	Social Services Block Grant	Federal		577,636	577,636	577,636	577,636	577,636
	Used for administrative costs associated with the Social Services Block Grant at the local level.	State						
93767	Title XXI - Children's Health Insurance	Federal	13,006	12,175	12,175	12,175	12,175	12,175
	Used for administrative costs associated with the CHIP program.	State						
93778	Medical Assistance	Federal	3,497,626	3,495,821	3,495,821	3,495,821	3,495,821	3,495,821
	Used for administrative costs associated with the Title XIX (Medicaid) program at the local level.	State						
Total Local Administrative Costs		Federal	7,358,999	7,358,542	7,358,542	7,358,542	7,358,542	7,358,542
		State						
Woodward Resource Center								
13000	Dept Of Health And Human Serv.	Federal				812,001		812,001
		State						
Total Woodward Resource Center		Federal				812,001		812,001
		State						
Family Investment Program/JOBS								
10561	State Administration for Food Stamps	Federal	1,627,842	2,567,508	2,567,508	2,567,508	2,567,508	2,567,508
	To provide funds for administrative costs to operate the federal Food Stamp Program.	State	1,445,596		1,671,264	1,671,264	1,671,264	1,671,264
93558	Temporary Assistance For Needy Families	Federal	16,491,466	22,016,268	22,016,268	16,361,388	22,016,268	16,361,388
	To provide cash assistance, work programs, and other services for needy families with children.	State	40,986,715		44,073,375	44,073,375	44,073,375	44,073,375
93566	Refugee and Entrant Assistance	Federal	216,931	229,001	229,001	229,001	229,001	229,001
		State						
93767	Title XXI - Children's Health Insurance	Federal	619,945	1,474,281	1,474,281	1,474,281	1,474,281	1,474,281
		State	57,879		138,012	138,012	138,012	138,012
93778	Medical Assistance	Federal	5,417,631	5,481,568	5,481,568	5,481,568	5,481,568	5,481,568
		State	1,970,450		2,429,993	2,429,993	2,429,993	2,429,993
Total Family Investment Program/JOBS		Federal	24,373,815	31,768,626	31,768,626	26,113,746	31,768,626	26,113,746
		State	44,460,640		48,312,644	48,312,644	48,312,644	48,312,644

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Medical Assistance								
93566	Refugee and Entrant Assistance	Federal	153,211	525,000	525,000	525,000	525,000	525,000
	Refugee and Entrant Assistance State Administered Programs	State						
93767	Title XXI - Children's Health Insurance	Federal	65,231					
	To provide health insurance to children eligible under the CHIP program.	State						
93778	Medical Assistance	Federal	2,917,629,754	2,727,123,164	2,822,372,290	2,755,673,315	2,899,879,500	2,867,101,887
	Provide health care services to eligible people.	State	1,690,874,120	1,617,061,350	1,639,231,137	1,639,231,137	1,688,935,803	1,688,935,803
93791	Money Follows the Person Rebalancing Demonstration	Federal	10,780,940	7,964,794	7,964,794	7,964,794	7,964,794	7,964,794
	Money Follows the Person Rebalancing Demonstration	State	3,092,129	2,311,034	2,311,034	2,311,034	2,311,034	2,311,034
Total Medical Assistance		Federal	2,928,629,136	2,735,612,958	2,830,862,084	2,764,163,109	2,908,369,294	2,875,591,681
		State	1,693,966,249	1,619,372,384	1,641,542,171	1,641,542,171	1,691,246,837	1,691,246,837
Children's Health Insurance								
93767	Title XXI - Children's Health Insurance	Federal	27,263,628	22,149,027	22,149,027	35,919,110	22,149,027	41,993,365
	To provide health insurance to children eligible under the CHIP program.	State	19,745,547	9,176,652	9,176,652	9,176,652	9,176,652	9,176,652
Total Children's Health Insurance		Federal	27,263,628	22,149,027	22,149,027	35,919,110	22,149,027	41,993,365
		State	19,745,547	9,176,652	9,176,652	9,176,652	9,176,652	9,176,652
Medical Contracts								
93624	ACA - State Innovation Models: Funding for Model Design	Federal	8,216,972	13,338,596	13,338,596	13,338,596	13,338,596	13,338,596
		State						
93778	Medical Assistance	Federal	60,182,506	61,431,724	61,431,724	61,431,724	61,431,724	61,431,724
	Provides for administration costs under the Medicaid program.	State	24,232,877		25,556,026	25,556,026	25,556,026	25,556,026
93791	Money Follows the Person Rebalancing Demonstration	Federal	1,242,269	1,941,548	1,941,548	1,941,548	1,941,548	1,941,548
		State	71,426		256,405	256,405	256,405	256,405
Total Medical Contracts		Federal	69,641,747	76,711,868	76,711,868	76,711,868	76,711,868	76,711,868
		State	24,304,303		25,812,431	25,812,431	25,812,431	25,812,431
Volunteers								
93667	Social Services Block Grant	Federal	63,866	63,241	63,241	63,241	63,241	63,241
	To assist in the provision of volunteer services.	State	78,392		84,686	84,686	84,686	84,686
Total Volunteers		Federal	63,866	63,241	63,241	63,241	63,241	63,241

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
		State	78,392		84,686	84,686	84,686	84,686
Child Care Assistance								
93558	Temporary Assistance For Needy Families	Federal	36,184,738	46,866,826	46,866,826	46,866,826	46,866,826	46,866,826
	To provide child care at the local level.	State	8,814,294		10,000,000	10,000,000	10,000,000	10,000,000
93575	Child Care Development Block Grant	Federal	22,972,167	23,734,898	22,442,891	22,442,891	22,442,891	22,442,891
		State						
93596	Child Care Development Fund	Federal	20,809,781	19,503,647	19,503,647	19,503,647	19,503,647	19,503,647
	To provide child care at the local level.	State	14,829,497		15,139,058	15,139,058	15,139,058	15,139,058
Total Child Care Assistance		Federal	79,966,687	90,105,371	88,813,364	88,813,364	88,813,364	88,813,364
		State	23,643,791		25,139,058	25,139,058	25,139,058	25,139,058
MI/MR/DD State Cases								
93667	Social Services Block Grant	Federal	218,377	576,073	576,073	576,073	576,073	576,073
	Provides grants for mental health portion of the block grant.	State						
Total MI/MR/DD State Cases		Federal	218,377	576,073	576,073	576,073	576,073	576,073
		State						
Adoption Subsidy								
13000	Dept Of Health And Human Serv.	Federal				1,145,388		1,029,021
		State						
93659	Adoption Assistance	Federal			34,656,114	34,656,114	34,656,114	34,656,114
	Provides for permanent adoptive homes for hard to place children who are IV-E eligible.	State	26,301,110		26,971,457	26,971,457	26,971,457	26,971,457
Total Adoption Subsidy		Federal			34,656,114	35,801,502	34,656,114	35,685,135
		State	26,301,110		26,971,457	26,971,457	26,971,457	26,971,457
Child and Family Services								
93556	Family Preservation & Support Services Program	Federal	1,930,033	2,621,700	2,621,700	2,621,700	2,621,700	2,621,700
	To fund community based family support services and family preservation services to at risk families.	State	643,344	873,901	873,901	873,901	873,901	873,901
93558	Temporary Assistance For Needy Families	Federal	7,960,788	7,998,004	31,778,482	32,668,090	31,778,482	32,668,090
	To provide emergency services to families.	State						
93645	Child Welfare Services	Federal	286,929		2,586,381	2,586,381	2,586,381	2,586,381

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
	For maintenance and services to children unable to remain in their own homes.	State	747,271		819,311	819,311	819,311	819,311
93658	Foster Care Title IV-E	Federal	2,216,035	3,820,606	13,026,353	13,026,353	13,026,353	13,026,353
	For maintenance to IV-E eligible children unable to remain in their own home.	State	7,972,686	2,707,624	10,178,340	10,178,340	10,178,340	10,178,340
93659	Adoption Assistance	Federal	1,976,113					
	for maintenance to IV-E eligible children receiving an adoption subsidy	State	1,356,473					
93667	Social Services Block Grant	Federal	1,381,177	3,100,000	7,696,317	7,696,317	7,696,317	7,696,317
	to provide in-home and out- of- home child welfare services	State						
Total Child and Family Services		Federal	15,751,075	17,540,310	57,709,233	58,598,841	57,709,233	58,598,841
		State	10,719,774	3,581,525	11,871,552	11,871,552	11,871,552	11,871,552
Decategorization								
93090	Guardianship Assistance	Federal	4,960					
		State						
93558	Temporary Assistance For Needy Families	Federal	27,657,706	29,258,576				
	To provide emergency services to families.	State						
93645	Child Welfare Services	Federal	2,241,813	2,586,381				
	For maintenance and services to children unable to remain in their own home.	State						
93658	Foster Care Title IV-E	Federal	8,037,680	9,205,747				
	For maintenance to IV-E eligible children unable to remain in their own home.	State						
93659	Adoption Assistance	Federal	32,258,733	34,656,114				
	Provides for permanent adoptive homes for hard to place children who are IV-E eligible.	State						
93667	Social Services Block Grant	Federal	5,742,882	4,596,317				
	Used to provide for children unable to remain in their own home.	State						
93778	Medical Assistance	Federal						
Total Decategorization		Federal	75,943,774	80,303,135				
		State						
Total General Fund		Federal	3,373,153,667	3,230,243,153	3,313,226,635	3,255,904,810	3,390,733,845	3,373,291,270
		State	1,907,513,692	1,632,130,561	1,851,458,077	1,851,458,077	1,898,307,683	1,898,307,683



# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
MH Property Tax Relief Fund								
Fund Only								
93667	Social Services Block Grant	Federal	960,000					
		State						
Total Fund Only			960,000					
		State						
Total MH Property Tax Relief Fund			960,000					
		State						
Electronic Benefit Transfer-State								
Fund Only								
10551	Food Stamps	Federal	507,255,855	607,848,136	511,400,000	511,400,000	511,400,000	511,400,000
	For electronic benefit transfer of food assistance.	State						
Total Fund Only			507,255,855	607,848,136	511,400,000	511,400,000	511,400,000	511,400,000
		State						
Total Electronic Benefit Transfer-State			507,255,855	607,848,136	511,400,000	511,400,000	511,400,000	511,400,000
		State						
Iowa Refugee Service Center								
Fund Only								
93566	Refugee and Entrant Assistance	Federal	907,127	1,012,995	1,012,995	1,012,995	1,012,995	1,012,995
		State						
93576	Refugee & Entrant Assistance	Federal	236,107					
		State						
93584	Refugee & Entrant Assistance-Targeted Assistance	Federal	211,173					
		State						
Total Fund Only			1,354,406	1,012,995	1,012,995	1,012,995	1,012,995	1,012,995
		State						
Total Iowa Refugee Service Center			1,354,406	1,012,995	1,012,995	1,012,995	1,012,995	1,012,995
		State						
Developmental Disabilities Grants								
Fund Only								
93630	Developmental Disabilities Basic Support	Federal	371,602	406,059	406,059	406,059	406,059	406,059

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
	Provides services to developmentally disabled clients.	State						
Total Fund Only		Federal	371,602	406,059	406,059	406,059	406,059	406,059
		State						
Total Developmental Disabilities Grants		Federal	371,602	406,059	406,059	406,059	406,059	406,059
		State						
Child Abuse Project								
Fund Only								
93590	Community-Based Child Abuse Prevention Grants	Federal		579,210	579,210	579,210	579,210	579,210
		State						
93643	Children's Justice	Federal		167,015	167,015	167,015	167,015	167,015
	Provide grants to develop programs that will prevent, identify and treat child abuse and neglect.	State						
93669	Child Abuse Basic	Federal	310,490	323,995	323,995	323,995	323,995	323,995
	These are grants to develop programs that will prevent, identify and treat child abuse and neglect.	State						
93670	Child Abuse & Neglect Discretionary Activities	Federal	534,703					
	To improve the national, state, comm. and family activities.	State						
93672	Child Abuse Challenge	Federal	136,398					
	These are grants to develop programs that will prevent, identify and treat child abuse and neglect.	State						
Total Fund Only		Federal	981,591	1,070,220	1,070,220	1,070,220	1,070,220	1,070,220
		State						
Total Child Abuse Project		Federal	981,591	1,070,220	1,070,220	1,070,220	1,070,220	1,070,220
		State						
Community MH Block Grant								
Fund Only								
93958	Community Mental Health Services	Federal	3,019,798	3,516,198	3,516,198	3,516,198	3,516,198	3,516,198
	Provide grants for mental health portion of the block grant.	State						
Total Fund Only		Federal	3,019,798	3,516,198	3,516,198	3,516,198	3,516,198	3,516,198
		State						

# Federal Funds Detail Statement (Continued)

	Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Total Community MH Block Grant	Federal	3,019,798	3,516,198	3,516,198	3,516,198	3,516,198	3,516,198
	State						
IV-E Independent Living Grant							
Fund Only							
93599 Chafee Education and Training Vouchers Program (ETV)	Federal	751,469					
	State						
93674 IV-E Independent Living	Federal	1,761,462	2,829,335	2,829,335	2,829,335	2,829,335	2,829,335
For maintenance and services to IV-E eligible children unable to remain in their own homes.	State						
Total Fund Only	Federal	2,512,931	2,829,335	2,829,335	2,829,335	2,829,335	2,829,335
	State						
Total IV-E Independent Living Grant	Federal	2,512,931	2,829,335	2,829,335	2,829,335	2,829,335	2,829,335
	State						
Commodities							
Fund Only							
10568 Temporary Emergency Food Assistance	Federal	464,585	372,800	458,502	458,502	458,502	458,502
Provide funds to persons who meet eligible criteria.	State						
Total Fund Only	Federal	464,585	372,800	458,502	458,502	458,502	458,502
	State						
Total Commodities	Federal	464,585	372,800	458,502	458,502	458,502	458,502
	State						
hawk-i Trust Fund							
Fund Only							
93767 Title XXI - Children's Health Insurance	Federal	97,944,256	85,233,068	85,233,068	85,233,068	85,233,068	85,233,068
To provide health insurance to children eligible under the CHIP program.	State						
Total Fund Only	Federal	97,944,256	85,233,068	85,233,068	85,233,068	85,233,068	85,233,068
	State						
Total hawk-i Trust Fund	Federal	97,944,256	85,233,068	85,233,068	85,233,068	85,233,068	85,233,068
	State						

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Commodity Supplemental Feeding/Elderly								
Fund Only								
10565	Commodity Supplemental Food Program	Federal	211,089	202,594	213,277	213,277	213,277	213,277
	Used to provide supplemental commodities who meet eligibility requirements.	State						
Total Fund Only		Federal	211,089	202,594	213,277	213,277	213,277	213,277
		State						
Total Commodity Supplemental Feeding/Elderly		Federal	211,089	202,594	213,277	213,277	213,277	213,277
		State						
MH/MR Federal Grants								
Fund Only								
93631	Child with Disabilities Grant	Federal	371,731	575,000	575,000	575,000	575,000	575,000
		State						
93829	Section 223 Demonstration Programs to Improve Community MH	Federal	121,816					
		State						
Total Fund Only		Federal	493,547	575,000	575,000	575,000	575,000	575,000
		State						
Total MH/MR Federal Grants		Federal	493,547	575,000	575,000	575,000	575,000	575,000
		State						
Child Support Grants								
Fund Only								
93563	Child Support Enforcement	Federal	401,357	702,812	702,812	702,812	702,812	702,812
	Grant dollars to be used to evaluate innovative training approaches on child support managers and front line workers.	State						
93564	Child Support Enforcement Research	Federal	206,759	362,054	362,054	362,054	362,054	362,054
		State						
93597	Grants to States for Access & Visitation	Federal	109,810	118,324	118,324	118,324	118,324	118,324
	Grant dollars to be used to evaluate innovative training approaches for child support managers and front line workers.	State						
Total Fund Only		Federal	717,926	1,183,190	1,183,190	1,183,190	1,183,190	1,183,190
		State						
Total Child Support Grants		Federal	717,926	1,183,190	1,183,190	1,183,190	1,183,190	1,183,190

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
State								
MH Services for the Homeless-PATH								
Fund Only								
93150	Project for Transition from Homeless	Federal	339,404	316,000	316,000	316,000	316,000	316,000
	Provide grants for services to the homeless.	State						
Total Fund Only		Federal	339,404	316,000	316,000	316,000	316,000	316,000
State								
Total MH Services for the Homeless-PATH		Federal	339,404	316,000	316,000	316,000	316,000	316,000
State								
IowaCare Fund								
Fund Only								
93778	Medical Assistance	Federal	(2,275,561)					
	Provide health care services to eligible people.	State						
Total Fund Only		Federal	(2,275,561)					
State								
Total IowaCare Fund		Federal	(2,275,561)					
State								
Total Human Services, Department of		Federal	3,987,505,094	3,934,808,748	3,921,440,479	3,864,118,654	3,998,947,689	3,981,505,114
		State	1,907,513,692	1,632,130,561	1,851,458,077	1,851,458,077	1,898,307,683	1,898,307,683
Veterans Affairs, Department of								
General Fund								
Iowa Veterans Home								
64009	Veterans Medical Care Benefits	Federal	6,714	6,710	6,710	6,710	6,710	6,710
	V.A. reimbursement for Vet's Home medical care.	State						
64012	Veteran's Prescription Service	Federal	42,503	37,215	37,215	37,215	37,215	37,215
	V.A. reimbursement for Vet's Home pharmaceuticals.	State						
64014	Vets State Domiciliary Care	Federal	1,473,917	1,403,761	1,403,761	1,403,761	1,403,761	1,403,761
	V.A. reimbursement for Vet's Home domiciliary care.	State						
64015	Vets State Nursing Home Care	Federal	18,598,400	18,376,681	18,376,681	18,376,681	18,376,681	18,376,681

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
	V.A. reimbursement for Vet's Home nursing care.	State						
93774	Medicare - Part B	Federal	1,071,240	997,359	995,359	995,359	995,359	995,359
	Medicare part - B fee for service.	State						
	Total Iowa Veterans Home	Federal	21,192,773	20,821,726	20,819,726	20,819,726	20,819,726	20,819,726
		State						
	Total General Fund	Federal	21,192,773	20,821,726	20,819,726	20,819,726	20,819,726	20,819,726
		State						
	Iowa Veterans Cemetery							
	Fund Only							
64101	Burial Expenses Allowance for Veterans	Federal	260,836	200,000	200,000	200,000	200,000	200,000
		State						
64203	State Veterans Cemetery Grants	Federal		2	2	2	2	2
		State						
	Total Fund Only	Federal	260,836	200,002	200,002	200,002	200,002	200,002
		State						
	Total Iowa Veterans Cemetery	Federal	260,836	200,002	200,002	200,002	200,002	200,002
		State						
	Total Veterans Affairs, Department of	Federal	21,453,609	21,021,728	21,019,728	21,019,728	21,019,728	21,019,728
		State						
	Total Human Services	Federal	4,144,025,212	4,106,093,877	4,085,328,661	4,028,006,836	4,162,869,664	4,145,427,089
		State	1,936,652,144	1,662,125,433	1,881,339,414	1,881,339,414	1,928,200,284	1,928,200,284
	Justice System							
	Attorney General							
	General Fund							
	General Office A.G.							
16528	Training Grants: Stop Abuse/Assault of Elderly/Disabled	Federal	21,402	199,540	199,540	199,540	199,540	199,540
		State						
	Total General Office A.G.	Federal	21,402	199,540	199,540	199,540	199,540	199,540
		State						
	Victim Assistance Grants							
16017	DOJ VAWA Sexual Assault Services Program	Federal	319,140	366,154	366,154	366,154	366,154	366,154

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
		State						
16575	Victim Assistance Act	Federal	10,577,588	20,763,768	20,763,768	20,763,768	20,763,768	20,763,768
	Federal Victim Assistance program funds.	State						
16588	Stop Violence Against Women	Federal	1,425,324	1,650,716	1,650,716	1,650,716	1,650,716	1,650,716
	Federal VAWA program funds.	State						
93671	Family Violence Grant	Federal	1,211,485	1,210,171	1,210,171	1,210,171	1,210,171	1,210,171
	Federal Family Violence program funds.	State						
	Total Victim Assistance Grants	Federal	13,533,537	23,990,809	23,990,809	23,990,809	23,990,809	23,990,809
		State						
	Total General Fund	Federal	13,554,939	24,190,349	24,190,349	24,190,349	24,190,349	24,190,349
		State						
	Victim Compensation Fund							
	Fund Only							
16017	DOJ VAWA Sexual Assault Services Program	Federal	16,523	19,271	19,271	19,271	19,271	19,271
		State						
16575	Victim Assistance Act	Federal	856,808	1,092,830	1,092,830	1,092,830	1,092,830	1,092,830
	Federal Victim Compensation grant funds for claims payments.	State						
16576	Crime Victim Compensation	Federal		3,395,000	1,683,200	1,683,200	1,683,200	1,683,200
		State						
16582	Victim Assistance Training Program	Federal	173,184	250,000	100,000	100,000		
		State						
16588	Stop Violence Against Women	Federal	76,035	82,414	82,414	82,414	82,414	82,414
		State						
16826	Vision 21	Federal	59,784	355,000	109,000	109,000	100,000	100,000
		State						
16833	Sexual Assault Kits	Federal	21,903	1,000,000	500,000	500,000	500,000	500,000
		State						
93671	Family Violence Grant	Federal	60,330	63,693	63,693	63,693	63,693	63,693
		State						
	Total Fund Only	Federal	1,264,567	6,258,208	3,650,408	3,650,408	3,541,408	3,541,408
		State						
	Total Victim Compensation Fund	Federal	1,264,567	6,258,208	3,650,408	3,650,408	3,541,408	3,541,408
		State						
	AG-Federal Forfeiture Asset Sharing							

# Federal Funds Detail Statement (Continued)

	Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Fund Only							
16922 Equitable Sharing Program	Federal	1,128	3,000	3,000	3,000	3,000	3,000
	State						
Total Fund Only	Federal	1,128	3,000	3,000	3,000	3,000	3,000
	State						
Total AG-Federal Forfeiture Asset Sharing	Federal	1,128	3,000	3,000	3,000	3,000	3,000
	State						
Total Attorney General	Federal	14,820,634	30,451,557	27,843,757	27,843,757	27,734,757	27,734,757
	State						
Civil Rights Commission							
General Fund							
Civil Rights Commission							
14401 HUD Discrimination Complaints	Federal	575,617	708,663	755,266	755,266	779,396	779,396
	State						
30002 Job Discrimination - Special Projects	Federal	710,165	679,000	679,000	679,000	679,000	679,000
	State						
Total Civil Rights Commission	Federal	1,285,782	1,387,663	1,434,266	1,434,266	1,458,396	1,458,396
	State						
Total General Fund	Federal	1,285,782	1,387,663	1,434,266	1,434,266	1,458,396	1,458,396
	State						
Total Civil Rights Commission	Federal	1,285,782	1,387,663	1,434,266	1,434,266	1,458,396	1,458,396
	State						
Corrections, Department of							
General Fund							
CBC District IV							
16585 Drug Court Discretionary Grant Program	Federal	36,468					
	State						
Total CBC District IV	Federal	36,468					
	State						

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Federal Funds Detail Statement

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# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
CBC District VI								
93243	Substance Abuse and Mental Health Service Admin	Federal	248,407	63,119	63,119	63,119	63,119	63,119
		State						
Total CBC District VI		Federal	248,407	63,119	63,119	63,119	63,119	63,119
		State						
Total General Fund		Federal	284,875	63,119	63,119	63,119	63,119	63,119
		State						
Offender Re-Entry Program								
Fund Only								
16000	Department Of Justice	Federal		491,019	491,019	491,019	491,019	491,019
		State						
16202	Offender Re-Entry	Federal	298,728	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
		State						
16735	Protecting Inmates/Safeguarding Communities Grants Program	Federal		83,208	83,208	83,208	83,208	83,208
		State						
Total Fund Only		Federal	298,728	1,574,227	1,574,227	1,574,227	1,574,227	1,574,227
		State						
Total Offender Re-Entry Program		Federal	298,728	1,574,227	1,574,227	1,574,227	1,574,227	1,574,227
		State						
Criminal Alien Assistance Program								
Fund Only								
16572	State Criminal Alien Assistance	Federal	135,738	325,000	325,000	325,000	325,000	325,000
	Reimbursement for aliens in the prison system. Used to implement a paperless medical records system.	State						
Total Fund Only		Federal	135,738	325,000	325,000	325,000	325,000	325,000
		State						
Total Criminal Alien Assistance Program		Federal	135,738	325,000	325,000	325,000	325,000	325,000
		State						
Total Corrections, Department of		Federal	719,341	1,962,346	1,962,346	1,962,346	1,962,346	1,962,346
		State						
Law Enforcement Academy								

# Federal Funds Detail Statement (Continued)

	Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
General Fund							
Iowa Law Enforcement Academy							
16588	Stop Violence Against Women	Federal					
		State	28,525	29,512	29,512	29,512	29,512
Total Iowa Law Enforcement Academy		Federal					
		State	28,525	29,512	29,512	29,512	29,512
Total General Fund		Federal					
		State	28,525	29,512	29,512	29,512	29,512
Total Law Enforcement Academy		Federal					
		State	28,525	29,512	29,512	29,512	29,512
Public Defense, Department of							
General Fund							
Public Defense, Department of							
12400	National Guard Military Construction	Federal	108,152	1,900,001	1,900,001	1,900,001	1,900,001
	Various construction projects.	State					
12401	National Guard Operations/Maintenance	Federal	35,856,130	37,449,348	37,371,593	37,371,593	37,371,593
	Operations & maintenance or Air & Army National Guard Facilities located in Iowa.	State	2,839,770	2,592,776	2,592,776	2,592,776	2,592,776
Total Public Defense, Department of		Federal	35,964,282	39,349,349	39,271,594	39,271,594	39,271,594
		State	2,839,770	2,592,776	2,592,776	2,592,776	2,592,776
Total General Fund		Federal	35,964,282	39,349,349	39,271,594	39,271,594	39,271,594
		State	2,839,770	2,592,776	2,592,776	2,592,776	2,592,776
National Guard Facilities Improvement Fund							
Fund Only							
12401	National Guard Operations/Maintenance	Federal	(49,589)	102,029			
		State					
Total Fund Only		Federal	(49,589)	102,029			
		State					
Total National Guard Facilities Improvement Fund		Federal	(49,589)	102,029			
		State					
Total Public Defense, Department of		Federal	35,914,693	39,451,378	39,271,594	39,271,594	39,271,594
		State	2,839,770	2,592,776	2,592,776	2,592,776	2,592,776

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Homeland Security and Emergency Management								
General Fund								
Homeland Security & Emergency Mgmt. Division								
14272	Nat'l Disaster Resilience Competition	Federal		514,529	514,529	514,529	514,529	514,529
		State						
20703	Hazardous Materials Transport	Federal	302,533	387,154	390,454	390,454	390,454	390,454
		State		68,846	72,264	72,264	73,264	73,264
97042	Emergency Management Performance Grants	Federal	1,271,472	1,597,998	1,223,753	1,223,753	1,223,753	1,223,753
		State		1,253,777	1,253,000	1,253,000	1,253,000	1,253,000
Total Homeland Security & Emergency Mgmt. Division		Federal	1,574,005	2,499,681	2,128,736	2,128,736	2,128,736	2,128,736
		State		1,322,623	1,325,264	1,325,264	1,326,264	1,326,264
Total General Fund		Federal	1,574,005	2,499,681	2,128,736	2,128,736	2,128,736	2,128,736
		State		1,322,623	1,325,264	1,325,264	1,326,264	1,326,264
Wireless E911 Surcharge								
Fund Only								
97042	Emergency Management Performance Grants	Federal						
		State	244,688					
Total Fund Only		Federal						
		State	244,688					
Total Wireless E911 Surcharge		Federal						
		State	244,688					
Homeland Security Grant Program (HSGP) - interest bearing								
Fund Only								
97067	Homeland Security Grant Program	Federal	3,671,135	4,416,976	4,943,597	4,943,597	4,943,597	4,943,597
		State						
Total Fund Only		Federal	3,671,135	4,416,976	4,943,597	4,943,597	4,943,597	4,943,597
		State						
Total Homeland Security Grant Program (HSGP) - interest bearing		Federal	3,671,135	4,416,976	4,943,597	4,943,597	4,943,597	4,943,597
		State						
Pre Disaster Mitigation - Competitive								

# Federal Funds Detail Statement (Continued)

	Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Fund Only							
97047	Pre-Disaster Mitigation	Federal	164,682	275,715	275,715	275,715	275,715
		State		4,646	4,646	4,646	4,646
Total Fund Only		Federal	164,682	275,715	275,715	275,715	275,715
		State		4,646	4,646	4,646	4,646
Total Pre Disaster Mitigation - Competitive		Federal	164,682	275,715	275,715	275,715	275,715
		State		4,646	4,646	4,646	4,646
Hazard Mitigation							
Fund Only							
97029	Flood Mitigation Assistance	Federal	16,395				
		State					
97039	Hazard Mitigation Grants	Federal	35,865,147	16,448,963	16,448,963	16,448,963	16,448,963
		State		2,060,567	2,060,567	2,060,567	2,060,567
Total Fund Only		Federal	35,881,542	16,448,963	16,448,963	16,448,963	16,448,963
		State		2,060,567	2,060,567	2,060,567	2,060,567
Total Hazard Mitigation		Federal	35,881,542	16,448,963	16,448,963	16,448,963	16,448,963
		State		2,060,567	2,060,567	2,060,567	2,060,567
Flood Mitigation Assistance							
Fund Only							
97029	Flood Mitigation Assistance	Federal	3,909	109,161	109,161	109,161	109,161
		State		3,054	3,054	3,054	3,054
Total Fund Only		Federal	3,909	109,161	109,161	109,161	109,161
		State		3,054	3,054	3,054	3,054
Total Flood Mitigation Assistance		Federal	3,909	109,161	109,161	109,161	109,161
		State		3,054	3,054	3,054	3,054
Emergency Response Fund							
Fund Only							
20703	Hazardous Materials Transport	Federal					
	Hazardous Materials Transport	State	65,695				
Total Fund Only		Federal					
		State	65,695				
Total Emergency Response Fund		Federal					
		State	65,695				

# Federal Funds Detail Statement (Continued)

	Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
E.M.D. Performance Grant							
Fund Only							
97042	Emergency Management Performance Grants	Federal	3,510,835	3,048,513	3,048,513	3,048,513	3,048,513
		State					
Total Fund Only		Federal	3,510,835	3,048,513	3,048,513	3,048,513	3,048,513
		State					
Total E.M.D. Performance Grant		Federal	3,510,835	3,048,513	3,048,513	3,048,513	3,048,513
		State					
2004 Distribution #1518 Public Assist.							
Fund Only							
97036	Public Assistance Grants	Federal	158,189,669	110,699,151	110,699,151	110,699,151	110,699,151
	Dist. #1518/State	State		13,723,111	13,723,111	13,723,111	13,723,111
Total Fund Only		Federal	158,189,669	110,699,151	110,699,151	110,699,151	110,699,151
		State		13,723,111	13,723,111	13,723,111	13,723,111
Total 2004 Distribution #1518 Public Assist.		Federal	158,189,669	110,699,151	110,699,151	110,699,151	110,699,151
		State		13,723,111	13,723,111	13,723,111	13,723,111
Total Homeland Security and Emergency Management		Federal	202,995,777	137,498,160	137,653,836	137,653,836	137,653,836
		State	310,383	17,114,001	17,116,642	17,117,642	17,117,642
Public Safety, Department of							
General Fund							
Public Safety Administration							
16813	NICS Act Record Improvement Program	Federal	52,070				
		State					
Total Public Safety Administration		Federal	52,070				
		State					
Public Safety DCI							
16543	Internet Crimes Against Juveniles (DOJ)	Federal	297,227	223,541	223,541	223,541	223,541
		State					
16554	National Criminal History Improvement Program	Federal	39,125	356,600	356,600	356,600	356,600
		State					
16710	Public Safety Partnership & Community Policing	Federal	12,776	9,102	9,102	9,102	9,102

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
		State						
16741	Forensic DNA Backlog Reduction Program	Federal	503,054	1,078,042	446,480	446,480	446,480	446,480
		State						
16750	SUPPORT FOR ADAM WALSH ACT IMPLEMENTATION GRANT PROGRAM	Federal	185,847	301,003	97,693	97,693	97,693	97,693
		State						
96001	Social Security Disability Insurance	Federal			272,520	272,520	272,520	272,520
		State						
Total Public Safety DCI		Federal	1,038,029	1,968,288	1,405,936	1,405,936	1,405,936	1,405,936
		State						
Narcotics Enforcement								
16710	Public Safety Partnership & Community Policing	Federal	195,845	315,561	282,561	282,561	282,561	282,561
		State						
96001	Social Security Disability Insurance	Federal			81,860	81,860	81,860	81,860
		State						
Total Narcotics Enforcement		Federal	195,845	315,561	364,421	364,421	364,421	364,421
		State						
DPS Fire Marshal								
14000	Dept Of Housing And Urban Dev	Federal		3,330	3,330	3,330	3,330	3,330
		State						
14171	Manufactured Home Dispute Resolution Program	Federal	5,121					
		State						
97043	97.043 STATE FIRE TRAINING SYSTEMS GRANTS	Federal	497,272	20,000	20,000	20,000	20,000	20,000
		State						
Total DPS Fire Marshal		Federal	502,393	23,330	23,330	23,330	23,330	23,330
		State						
Iowa State Patrol								
20600	State & Community Highway Safety	Federal	1,153,265	1,284,891	1,284,891	1,284,891	1,284,891	1,284,891
		State						
Total Iowa State Patrol		Federal	1,153,265	1,284,891	1,284,891	1,284,891	1,284,891	1,284,891

# Federal Funds Detail Statement (Continued)

	Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
State							
Total General Fund	Federal	2,941,602	3,592,070	3,078,578	3,078,578	3,078,578	3,078,578
State							
Asset Sharing Fund - Federal							
Fund Only							
16000 Department Of Justice	Federal	205,164	500,000	500,000	500,000	500,000	500,000
Federal asset sharing funds.		State					
Total Fund Only	Federal	205,164	500,000	500,000	500,000	500,000	500,000
State							
Total Asset Sharing Fund - Federal	Federal	205,164	500,000	500,000	500,000	500,000	500,000
State							
HIDTA Funds							
Fund Only							
16502 Narcotics Control Assistance	Federal		1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
High Intensity Drug Traffic Area Grant.		State					
95001 High Intensity Drug Trafficking Areas Program	Federal	1,707,539					
		State					
Total Fund Only	Federal	1,707,539	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
State							
Total HIDTA Funds	Federal	1,707,539	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
State							
Federal Marijuana Eradication							
Fund Only							
16580 Edward Byrne Memorial State & Local Law Enforcement	Federal	12,000	4,000	4,000	4,000	4,000	4,000
Federal funds for eradicating marijuana		State					
Total Fund Only	Federal	12,000	4,000	4,000	4,000	4,000	4,000
State							
Total Federal Marijuana Eradication	Federal	12,000	4,000	4,000	4,000	4,000	4,000
State							
Public Safety Interoperable & Broadband Communications Fund							

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Fund Only								
11549	State and Local Implementation Grant Program	Federal	428,031	288,000	288,000	288,000	288,000	288,000
		State						
Total Fund Only		Federal	428,031	288,000	288,000	288,000	288,000	288,000
		State						
Total Public Safety Interoperable & Broadband Communications Fund		Federal	428,031	288,000	288,000	288,000	288,000	288,000
		State						
Nat Highway Safety Act Funds								
Fund Only								
20600	State & Community Highway Safety	Federal	1,641,999	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
		State						
20616	National Highway Safety Act funds to support the Governor's statewide highway safety programs.	Federal	3,202,074	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000
		State						
Total Fund Only		Federal	4,844,073	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000
		State						
Total Nat Highway Safety Act Funds		Federal	4,844,073	6,100,000	6,100,000	6,100,000	6,100,000	6,100,000
		State						
Total Public Safety, Department of		Federal	10,138,409	12,084,070	11,570,578	11,570,578	11,570,578	11,570,578
		State						
Total Justice System		Federal	265,874,636	222,835,174	219,736,377	219,736,377	219,651,507	219,651,507
		State	3,178,678	19,736,289	19,738,930	19,738,930	19,739,930	19,739,930
Transportation								
Transportation, Department of								
Railroad Assistance Fund								
Fund Only								
20314	Railroad Development	Federal	41,814					
		State						
Total Fund Only		Federal	41,814					
		State						
Total Railroad Assistance Fund		Federal	41,814					



# Federal Funds Detail Statement (Continued)

	Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
State							
Public Transit Assistance Fund							
Fund Only							
20500	Transportation of Elderly & Handicapped	Federal	22,737,883	3,432,893	3,432,893	3,432,893	3,432,893
State							
20505	Urban Mass Transit-Technical Studies	Federal		4,031,817	4,031,817	4,031,817	4,031,817
State							
20507	Urban Mass Transportation	Federal		5,539,705	5,539,705	5,539,705	5,539,705
State							
20509	Public Transit-Nonurban Areas	Federal		13,024,262	13,024,262	13,024,262	13,024,262
State							
20513	Capital Assistance Program for Elderly/ Disabled	Federal		1,528,625	1,528,625	1,528,625	1,528,625
State							
20514	Transit Planning and Research	Federal		145,973	145,973	145,973	145,973
State							
20515	State Planning and Research	Federal		82,603	82,603	82,603	82,603
State							
20516	Job Access - Reverse Commute	Federal		861,293	861,293	861,293	861,293
State							
20521	New Freedom Program	Federal		747,642	747,642	747,642	747,642
State							
Total Fund Only		Federal	22,737,883	29,394,813	29,394,813	29,394,813	29,394,813
State							
Total Public Transit Assistance Fund		Federal	22,737,883	29,394,813	29,394,813	29,394,813	29,394,813
State							
Primary Road Fund							
Fund Only							
20205	Highway Research, Planning & Construction	Federal	350,754,759	390,949,000	338,012,000	390,949,000	338,012,000
Funding for highway construction in the primary road system.		State					
20600	State & Community Highway Safety	Federal	7,984,075				
State							
Total Fund Only		Federal	358,738,834	390,949,000	338,012,000	390,949,000	338,012,000
State							
Total Primary Road Fund		Federal	358,738,834	390,949,000	338,012,000	390,949,000	338,012,000

# Federal Funds Detail Statement (Continued)

	Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended	
State								
Farm to Market Road Fund								
Fund Only								
20205	Highway Research, Planning & Construction	Federal	57,798,212	47,000,000	26,000,000	47,000,000	26,000,000	47,000,000
	Funding for highway construction in the farm-to-market system.	State						
Total Fund Only		Federal	57,798,212	47,000,000	26,000,000	47,000,000	26,000,000	47,000,000
State								
Total Farm to Market Road Fund		Federal	57,798,212	47,000,000	26,000,000	47,000,000	26,000,000	47,000,000
State								
DOT Operations								
Operations								
20205	Highway Research, Planning & Construction	Federal	39,369					
State								
Total Operations		Federal	39,369					
State								
Planning, Programming & Modal								
20205	Highway Research, Planning & Construction	Federal	443,678	1				
State								
Total Planning, Programming & Modal		Federal	443,678	1				
State								
Highway Division								
20205	Highway Research, Planning & Construction	Federal	1,517,982	1				
State								
Total Highway Division		Federal	1,517,982	1				
State								
Motor Vehicle Division								
20205	Highway Research, Planning & Construction	Federal	29,845					
State								

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
20218	Federal Motor Carrier Safety Admin, Dept of Transportation	Federal		3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
		State						
20231	Performance and Registration Information Systems Management	Federal	3,380,365					
		State						
Total Motor Vehicle Division		Federal	3,410,210	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
		State						
Performance and Technology								
20205	Highway Research, Planning & Construction	Federal	21,662					
		State						
Total Performance and Technology		Federal	21,662					
		State						
Total DOT Operations		Federal	5,432,901	3,000,002	3,000,000	3,000,000	3,000,000	3,000,000
		State						
Highway Beautification Fund								
Fund Only								
20205	Highway Research, Planning & Construction	Federal	1,582					
		State						
Total Fund Only		Federal	1,582					
		State						
Total Highway Beautification Fund		Federal	1,582					
		State						
Other Federal Funds Cities/Counties								
Fund Only								
20205	Highway Research, Planning & Construction	Federal	92,222,719	92,200,000	45,000,000	92,200,000	45,000,000	92,200,000
	Construction and reconstruction of roads for cities and towns.	State						
Total Fund Only		Federal	92,222,719	92,200,000	45,000,000	92,200,000	45,000,000	92,200,000
		State						
Total Other Federal Funds Cities/Counties		Federal	92,222,719	92,200,000	45,000,000	92,200,000	45,000,000	92,200,000
		State						

# Federal Funds Detail Statement (Continued)

	Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Passenger Rail Service Revolv.							
Fund Only							
20314 Railroad Development	Federal	109,032					
	State						
20319 High-Speed Rail	Federal			1			
	State						
Total Fund Only	Federal	109,032		1			
	State						
Total Passenger Rail Service Revolv.	Federal	109,032		1			
	State						
Materials And Equipment Revolving Fund							
Fund Only							
20205 Highway Research, Planning & Construction	Federal	2,722					
	State						
Total Fund Only	Federal	2,722					
	State						
Total Materials And Equipment Revolving Fund	Federal	2,722					
	State						
State Aviation Fund							
Fund Only							
20106 Airport Improvement Program - Faa	Federal	81,841					
	State						
Total Fund Only	Federal	81,841					
	State						
Total State Aviation Fund	Federal	81,841					
	State						
Total Transportation, Department of	Federal	537,167,540	562,543,816	441,406,813	562,543,813	441,406,813	562,543,813
	State						
Total Transportation	Federal	537,167,540	562,543,816	441,406,813	562,543,813	441,406,813	562,543,813
	State						

# Federal Funds Detail Statement (Continued)

	Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Judicial Branch							
Judicial Branch							
General Fund							
Judicial Branch							
16585	Drug Court Discretionary Grant Program	Federal	214,263	353,322	262,425	262,425	176,916
		State					176,916
16588	Stop Violence Against Women	Federal		112,564	112,564	112,564	112,564
		State					112,564
16590	Project Picture Perfect	Federal	164,687	145,538	145,538	145,538	145,538
		State					145,538
93087	Enhance the Safety of Children Affected by Parental Meth	Federal	842,383	715,939	715,939	715,939	715,939
		State					715,939
93586	State Court Improvement Program	Federal	420,829	586,902	586,902	586,902	586,902
		State					586,902
	<b>Total Judicial Branch</b>	Federal	<b>1,642,162</b>	<b>1,914,265</b>	<b>1,823,368</b>	<b>1,823,368</b>	<b>1,737,859</b>
		State					<b>1,737,859</b>
	<b>Total General Fund</b>	Federal	<b>1,642,162</b>	<b>1,914,265</b>	<b>1,823,368</b>	<b>1,823,368</b>	<b>1,737,859</b>
		State					<b>1,737,859</b>
	<b>Total Judicial Branch</b>	Federal	<b>1,642,162</b>	<b>1,914,265</b>	<b>1,823,368</b>	<b>1,823,368</b>	<b>1,737,859</b>
		State					<b>1,737,859</b>
	<b>Total Judicial Branch</b>	Federal	<b>1,642,162</b>	<b>1,914,265</b>	<b>1,823,368</b>	<b>1,823,368</b>	<b>1,737,859</b>
		State					<b>1,737,859</b>
Capital							
Human Services Capital							
Technology Reinvestment Fund							
Medicaid Technology							
10561	State Administration for Food Stamps	Federal	1,323				
		State					
93767	Title XXI - Children's Health Insurance	Federal	2,217,841	3,618,860	1,286,367	1,286,367	
		State	303,699				
93778	Medical Assistance	Federal	23,740,508	36,306,467	11,568,307	38,500,051	
		State	2,637,981				
	<b>Total Medicaid Technology</b>	Federal	<b>25,959,672</b>	<b>39,925,327</b>	<b>12,854,674</b>	<b>39,786,418</b>	
		State	<b>2,941,680</b>				

# Federal Funds Detail Statement (Continued)

	Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Total Technology Reinvestment Fund	Federal	25,959,672	39,925,327	12,854,674	39,786,418		
	State	2,941,680					
Total Human Services Capital	Federal	25,959,672	39,925,327	12,854,674	39,786,418		
	State	2,941,680					
Natural Resources Capital							
Rebuild Iowa Infrastructure Fund							
State Parks Infrastructure Renovations							
15916 Acquisition, Development & Planning	Federal	634,685					
	State						
Total State Parks Infrastructure Renovations	Federal	634,685					
	State						
DNR Lakes Restoration & Water Quality							
66460 EPA Nonpoint Source Implementation Grants	Federal	4,359					
	State						
Total DNR Lakes Restoration & Water Quality	Federal	4,359					
	State						
Total Rebuild Iowa Infrastructure Fund	Federal	639,044					
	State						
Total Natural Resources Capital	Federal	639,044					
	State						
Public Defense Capital							
Rebuild Iowa Infrastructure Fund							
Facility/Armory Maintenance (RIIF)							
12401 National Guard Operations/Maintenance	Federal						
	State	1,255,373	600,500				
Total Facility/Armory Maintenance (RIIF)	Federal						
	State	1,255,373	600,500				
Armory Construction Improvement Projects (RIIF)							
Camp Dodge Infrastructure Upgrades							
12401 National Guard Operations/Maintenance	Federal						
	State	263,422					
Total Camp Dodge Infrastructure Upgrades	Federal						

# Federal Funds Detail Statement (Continued)

	Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
	State	263,422					
<b>Total Rebuild Iowa Infrastructure Fund</b>							
	Federal						
	State	1,518,795	600,500				
<b>Total Public Defense Capital</b>							
	Federal						
	State	1,518,795	600,500				
<b>Veterans Affairs Capitals</b>							
<b>Rebuild Iowa Infrastructure Fund</b>							
<b>Emergency Fuel Tanks &amp; Spill Containment</b>							
64005	State Nursing Home Construction		1,170,000				
	State						
<b>Total Emergency Fuel Tanks &amp; Spill Containment</b>			1,170,000				
	State						
<b>Air Handler Units - Dack, Malloy, Sheeler &amp; Loftus Buildings</b>							
64005	State Nursing Home Construction		3,768,709	131,187	131,187		
	State		1,809,397	70,799	70,799		
<b>Total Air Handler Units - Dack, Malloy, Sheeler &amp; Loftus Buildings</b>			3,768,709	131,187	131,187		
	State		1,809,397	70,799	70,799		
<b>Laundry Renovation</b>							
64005	State Nursing Home Construction		1,945,000	5,000	5,000		
	State		1,047,308	2,692	2,692		
<b>Total Laundry Renovation</b>			1,945,000	5,000	5,000		
	State		1,047,308	2,692	2,692		
<b>Sheeler &amp; Loftus Renovation</b>							
64005	State Nursing Home Construction			2,680,786	2,680,786	1,033,500	1,033,500
	State			1,443,500	1,443,500	556,500	556,500
<b>Total Sheeler &amp; Loftus Renovation</b>				2,680,786	2,680,786	1,033,500	1,033,500
	State			1,443,500	1,443,500	556,500	556,500
<b>ADA Ramp-Loftus Building</b>							
64005	State Nursing Home Construction			537,657	537,657	202,030	202,030
	State			289,508	289,508	210,492	210,492
<b>Total ADA Ramp-Loftus Building</b>				537,657	537,657	202,030	202,030
	State			289,508	289,508	210,492	210,492

# Federal Funds Detail Statement (Continued)

	Federal or State	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Total Rebuild Iowa Infrastructure Fund	Federal		6,883,709	3,354,630	3,354,630	1,235,530	1,235,530
	State		2,856,705	1,806,499	1,806,499	766,992	766,992
Revenue Bonds Capitals Fund							
Veterans Home Resident Living Areas and Related Improv-IJOBS							
64005 State Nursing Home Construction	Federal	6,043,621	4,751,224	1,086,687	1,086,687		
Grants to States for Construction of State Home Facilities	State	3,254,257	2,256,755	585,140	585,140		
Total Veterans Home Resident Living Areas and Related Improv-IJOBS	Federal	6,043,621	4,751,224	1,086,687	1,086,687		
	State	3,254,257	2,256,755	585,140	585,140		
Total Revenue Bonds Capitals Fund	Federal	6,043,621	4,751,224	1,086,687	1,086,687		
	State	3,254,257	2,256,755	585,140	585,140		
Endowment for Iowa's Health Restricted Capitals Fund							
Iowa Veterans Home Capitals-RC2							
64005 State Nursing Home Construction	Federal		838,351				
Grants to States for Construction of State Home Facilities	State		451,420				
Total Iowa Veterans Home Capitals-RC2	Federal		838,351				
	State		451,420				
Total Endowment for Iowa's Health Restricted Capitals Fund	Federal		838,351				
	State		451,420				
Total Veterans Affairs Capitals	Federal	6,043,621	12,473,284	4,441,317	4,441,317	1,235,530	1,235,530
	State	3,254,257	5,564,880	2,391,639	2,391,639	766,992	766,992
Total Capital	Federal	32,642,338	52,398,611	17,295,991	44,227,735	1,235,530	1,235,530
	State	7,714,732	6,165,380	2,391,639	2,391,639	766,992	766,992