

# Federal Funds Detail Statement

## Federal Funds Detail Statement

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
General Fund Use Only						
General Fund Use						
General Fund						
Fund Only						
13000	Dept Of Health And Human Serv.	Federal	6,191,863			
		State				
93779	Health Care Financing Administration	Federal	58,784			
		State				
Total Fund Only			Federal	6,250,647		
			State			
Total General Fund			Federal	6,250,647		
			State			
Total General Fund Use			Federal	6,250,647		
			State			
Total General Fund Use Only			Federal	6,250,647		
			State			
Administration and Regulation						
Commerce, Department of						
Commerce Revolving Fund						
Insurance Division-Commerce Revolving Fund						
93779	Health Care Financing Administration	Federal	890,697	901,901	901,901	901,901
		State				
Total Insurance Division-Commerce Revolving Fund			Federal	890,697	901,901	901,901
			State			
Utilities Division						
20700	Gas Pipeline Safety	Federal	750,523			

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
		State				
20720	State Damage Prevention Program Grants	Federal	95,000	100,000	100,000	100,000
		State				
20721	PHMSA Pipeline Safety Program One Call Grant	Federal	16,322	21,655	22,000	22,000
		State				
70013	Pipeline Safety Program	Federal		750,000	800,000	800,000
		State				
Total Utilities Division		Federal	861,845	871,655	922,000	922,000
		State				
Total Commerce Revolving Fund		Federal	1,752,542	1,773,556	1,823,901	1,823,901
		State				
Total Commerce, Department of		Federal	1,752,542	1,773,556	1,823,901	1,823,901
		State				
Governor's Office of Drug Control Policy						
General Fund						
Drug Policy Coordinator						
16560	National Institute Of Justice	Federal	4,604	7,343	7,343	7,343
		State				
16580	Edward Byrne Memorial State & Local Law Enforcement	Federal		5,483	5,483	5,483
		State				
16585	Drug Court Discretionary Grant Program	Federal		1	1	1
		State				
16593	Residential Sub Abuse Trmt Pass-Thru	Federal	959	8,053	8,053	8,053
		State				
16710	Public Safety Partnership & Community Policing	Federal	26,649	30,927	30,927	30,927
		State				
16742	Paul Coverdell Forensic Sciences Improvement Grant Program	Federal	3,000			
		State				
16812	Second Chance Act Prisoner Reentry Initiative	Federal	32,309	40,846	40,846	40,846
		State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
16820	Postconviction Testing of DNA Evidence to Exonerate the Inno	Federal	10,000			
		State				
93276	Drug-Free Communities Support Program Grants	Federal	10,000	10,000	10,000	10,000
		State				
Total Drug Policy Coordinator		Federal	87,521	102,653	102,653	102,653
		State				
Total General Fund		Federal	87,521	102,653	102,653	102,653
		State				
Local Law Enforcement Grants						
Fund Only						
16560	National Institute Of Justice	Federal	22,742	81,577	81,577	81,577
		State				
16585	Drug Court Discretionary Grant Program	Federal	138,121	55,400	55,400	55,400
		State				
16710	Public Safety Partnership & Community Policing	Federal	589	181,360	181,360	181,360
	Public Safety Partnership Grant Program Pass Thru for Hot Spots Task Forces and Meth Prevention/demand reduction initiatives	State				
16742	Paul Coverdell Forensic Sciences Improvement Grant Program	Federal	10,211			
		State				
16812	Second Chance Act Prisoner Reentry Initiative	Federal	959,271	1,200,000	1,200,000	1,200,000
		State				
16820	Postconviction Testing of DNA Evidence to Exonerate the Inno	Federal	44,912	210,921	210,921	210,921
		State				
93276	Drug-Free Communities Support Program Grants	Federal	119,555	125,000	125,000	125,000
		State				
Total Fund Only		Federal	1,295,401	1,854,258	1,854,258	1,854,258
		State				
Total Local Law Enforcement Grants		Federal	1,295,401	1,854,258	1,854,258	1,854,258
		State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
LLEBG/RSAT Grant						
Fund Only						
16593	Residential Sub Abuse Trmt Pass-Thru	Federal	21,039	94,916	94,916	94,916
	To develop and implement Residential Substance Abuse Treatment programs within the correctional facilities in which prisoners are incarcerated for a period of time sufficient to permit substance abuse treatment.	State				
Total Fund Only		Federal	21,039	94,916	94,916	94,916
		State				
Total LLEBG/RSAT Grant		Federal	21,039	94,916	94,916	94,916
		State				
Byrne/JAG						
Fund Only						
16738	Edward Byrne Memorial Justice Assistance Grant	Federal	1,823,729			
		State				
16751	Edward Byrne Memorial Competitive Grant Program	Federal	149,704	191,019	191,019	191,019
		State				
Total Fund Only		Federal	1,973,433	191,019	191,019	191,019
		State				
Total Byrne/JAG		Federal	1,973,433	191,019	191,019	191,019
		State				
Total Governor's Office of Drug Control Policy		Federal	3,377,394	2,242,846	2,242,846	2,242,846
		State				
Human Rights, Department of						
General Fund						
Community Advocacy and Services						
84126	Rehabilitation Services-Basic Support	Federal				
		State	50,000			
Total Community Advocacy and Services		Federal				
		State	50,000			
Criminal & Juvenile Justice						

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
16540	Juvenile Justice & Delinquency Prevention	Federal	11,000	40,000	40,000	40,000
	These funds are used to administer the Juvenile Justice and Delinquency Prevention Program.	State	51,000	40,000	40,000	40,000
Total Criminal & Juvenile Justice		Federal	11,000	40,000	40,000	40,000
		State	51,000	40,000	40,000	40,000
Total General Fund		Federal	11,000	40,000	40,000	40,000
		State	101,000	40,000	40,000	40,000
Weatherization-D.O.E.						
Fund Only						
81042	Weatherization Assistance	Federal	3,551,893	4,654,594	4,654,594	4,654,594
	These funds are used to administer the Weatherization Assistance Program which weatherizes the homes of low-income elderly, handicapped and other poverty level families by utilizing the services of community action agencies and local governments to perform or sub-contract the weatherization activities.	State				
Total Fund Only		Federal	3,551,893	4,654,594	4,654,594	4,654,594
		State				
Total Weatherization-D.O.E.		Federal	3,551,893	4,654,594	4,654,594	4,654,594
		State				
Justice Assistance Grants						
Fund Only						
16540	Juvenile Justice & Delinquency Prevention	Federal	3,012			
		State				
16550	Criminal Justice Statistics Development	Federal	181,237	276,957	276,957	276,957
	These funds from the US Dept. of Justice are used to operate and maintain the Statistical Analysis Center.	State				
16812	Second Chance Act Prisoner Reentry Initiative	Federal		997,673	997,673	997,673
		State	1,235,000			
16821	Juvenile Justice Reform and Reinvestment Demonstration Progr	Federal	442,947	24,346	24,346	24,346
		State				
16827	Justice Reinvestment Initiative	Federal	55,076	125,000	125,000	125,000



## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
These funds are used for special projects designated by the Council		State				
Total Fund Only		Federal	16,320	20,000	20,000	20,000
		State				
Total Juvenile Justice Advisory Coun		Federal	16,320	20,000	20,000	20,000
		State				
Low Income Energy Assistance						
Fund Only						
93568	Low Income Home Energy Assistance	Federal	45,039,578	45,657,629	45,657,629	45,657,629
These funds are used to administer the low-income energy assistance program which provides assistance to low-income households to offset homeheating bills or other related energy costs that are excessive in relationship to their income.		State				
Total Fund Only		Federal	45,039,578	45,657,629	45,657,629	45,657,629
		State				
Total Low Income Energy Assistance		Federal	45,039,578	45,657,629	45,657,629	45,657,629
		State				
Weatherization - HHS (Leap)						
Fund Only						
93568	Low Income Home Energy Assistance	Federal	11,151,864	14,125,168	14,125,168	14,125,168
Funds to provide home energy assistance payments to eligible recipients.		State				
Total Fund Only		Federal	11,151,864	14,125,168	14,125,168	14,125,168
		State				
Total Weatherization - HHS (Leap)		Federal	11,151,864	14,125,168	14,125,168	14,125,168
		State				
CSBG - Community Action Agency						
Fund Only						
93569	Adoption Assistance	Federal	8,123,943	7,694,744	7,694,744	7,694,744

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
These funds are granted to the state to provide various services through the Community Action Agencies.		State				
93572	Community Services Block Grant	Federal		360,528	360,528	360,528
Total Fund Only		Federal	8,123,943	8,055,272	8,055,272	8,055,272
Total CSBG - Community Action Agency		Federal	8,123,943	8,055,272	8,055,272	8,055,272
Client Assistance Grant & Disability Donations Fund Only						
84161	Client Assistance Client Assistance Program FFY2012	Federal	144,849	131,917	131,917	131,917
Total Fund Only		Federal	144,849	131,917	131,917	131,917
Total Client Assistance Grant & Disability Donations		Federal	144,849	131,917	131,917	131,917
Total Human Rights, Department of		Federal	69,039,273	74,669,637	74,669,637	74,669,637
		State	1,336,000	40,000	40,000	40,000
Inspections & Appeals, Department of General Fund						
Child Advocacy Board						
16726	Juvenile Mentoring Program	Federal	20,000			
Total Child Advocacy Board		Federal	20,000			
Administration Division						
13773	Title XVIII Medicare Inspections	Federal		5,000	5,000	5,000
		State				
93775	State Medicaid Fraud Control	Federal	27,931	60,000	60,000	60,000
		State	9,500			

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
93777	State Survey and Control Program	Federal	178,967	168,000	168,000	168,000
		State	36,900			
93778	Medical Assistance	Federal	122,527	105,000	105,000	105,000
		State	25,300			
Total Administration Division		Federal	329,425	338,000	338,000	338,000
		State	71,700			
Investigations Division						
93775	State Medicaid Fraud Control	Federal	818,333	895,463	895,463	895,463
	Provides funds for investigation and prosecution of fraud in the statewide Medicaid program.	State	271,700			
Total Investigations Division		Federal	818,333	895,463	895,463	895,463
		State	271,700			
Health Facilities Division						
13773	Title XVIII Medicare Inspections	Federal		5,019,111	5,019,111	5,019,111
		State				
93777	State Survey and Control Program	Federal	5,414,521	4,665,111	4,665,111	4,665,111
		State	1,109,300			
93778	Medical Assistance	Federal	3,921,957			
		State	803,400			
93779	Health Care Financing Administration	Federal	307,765			
		State				
Total Health Facilities Division		Federal	9,644,243	9,684,222	9,684,222	9,684,222
		State	1,912,700			
Food and Consumer Safety						
10000	Department Of Agriculture	Federal	24,601			
		State				
13103	Food & Drug - Research Grants	Federal		1,005,000	1,005,000	1,005,000
		State				
93103	Food and Drug Administration_Research	Federal	990,761			
		State				
Total Food and Consumer Safety		Federal	1,015,362	1,005,000	1,005,000	1,005,000
		State				

## Federal Funds Detail Statement (Continued)

	Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Total General Fund	Federal	11,827,363	11,922,685	11,922,685	11,922,685
	State	2,256,100			
Total Inspections & Appeals, Department of	Federal	11,827,363	11,922,685	11,922,685	11,922,685
	State	2,256,100			
Management, Department of					
Consolidated Block Grants					
Fund Only					
93283 Investigations & Technical Assistance	Federal	(293,611)			
	State				
99999 Balancing Adjustment	Federal	(18,000)			
	State				
Total Fund Only	Federal	(311,611)			
	State				
Total Consolidated Block Grants	Federal	(311,611)			
	State				
Total Management, Department of	Federal	(311,611)			
	State				
Secretary of State					
State Election Fund					
Fund Only					
93617 Voting Access for Individuals w/ Disabilities-Grants to Stat	Federal	85,266			
	State				
Total Fund Only	Federal	85,266			
	State				
Total State Election Fund	Federal	85,266			
	State				
Total Secretary of State	Federal	85,266			
	State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Treasurer of State						
Flood Control Expense						
Fund Only						
90000	Flood Control Expense	Federal		585,000	585,000	585,000
	Federal funds passed through to counties for various flood control projects.	State				
Total Fund Only		Federal		585,000	585,000	585,000
		State				
Total Flood Control Expense						
		Federal		585,000	585,000	585,000
		State				
Road Use Tax Fund						
Fund Only						
20600	State & Community Highway Safety	Federal	76,076	85,000	85,000	85,000
	Fatality Analysis File	State				
Total Fund Only		Federal	76,076	85,000	85,000	85,000
		State				
Total Road Use Tax Fund						
		Federal	76,076	85,000	85,000	85,000
		State				
Total Treasurer of State						
		Federal	76,076	670,000	670,000	670,000
		State				
Total Administration and Regulation						
		Federal	85,846,303	91,278,724	91,329,069	91,329,069
		State	3,592,100	40,000	40,000	40,000
Agriculture and Natural Resources						
Agriculture and Land Stewardship						
General Fund						
GF-Administrative Division						
10025	Plant & Animal Disease & Pest Control	Federal	797,177	860,818	860,818	860,818
	State match on USDA Plant & Animal Disease, Pest control, and Animal care grants	State		10,369	10,369	10,369

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
10170	Specialty Crop Block Grant Program - Farm Bill	Federal	300,383	289,975	290,000	290,000
		State				
10171	Organic Certification Cost Share Programs	Federal	305,683			
		State				
10475	Assistance-Intrastate Meat & Poultry	Federal	1,915,203	1,800,000	1,800,000	1,800,000
	Assist in intrastate business of meat and poultry.	State		1,800,000	1,800,000	1,800,000
10479	Food Safety Cooperative Agreements	Federal	72,367			
		State				
10572	Farmers Market Nutrition Program	Federal	358,561	300,594	300,594	300,594
	Provides assistance to farmers in the Nutrition Program.	State		34,112	34,112	34,112
10575	Celebrate Farm to School with the Iowa Local Food Day	Federal		56,837	56,837	56,837
		State				
10576	Senior Farmers Market Nutrition Program	Federal	509,983	530,676	530,676	530,676
		State				
10902	Soil and Water Conservation	Federal	208,164	75,000	75,000	75,000
		State				
14272	Nat'l Disaster Resilience Competition	Federal	26,950	50,000	50,000	50,000
		State				
15250	Surface Coal Mining Regulation	Federal	42,375	41,000	41,000	41,000
	To develop and implement surface coal mining regulations.	State		42,375	42,375	42,375
66605	Performance Partnership Grants	Federal	828,614	768,614	768,614	768,614
	To develop performance partnerships.	State		1,142,243	1,142,243	1,142,243
93000	Hrsa State Planning	Federal	598,896	425,000	425,000	425,000
		State				
93103	Food and Drug Administration_Research	Federal	916,973	1,284,087	1,284,087	1,284,087
		State				
Total GF-Administrative Division		Federal	6,881,329	6,482,601	6,482,626	6,482,626
		State		3,029,099	3,029,099	3,029,099
Total General Fund		Federal	6,881,329	6,482,601	6,482,626	6,482,626
		State		3,029,099	3,029,099	3,029,099
Water Quality Initiative Fund						
Fund Only						
10902	Soil and Water Conservation	Federal	75,347	25	25	25

## Federal Funds Detail Statement (Continued)

	Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
	State				
Total Fund Only	Federal	75,347	25	25	25
	State				
Total Water Quality Initiative Fund	Federal	75,347	25	25	25
	State				
Environment First Fund					
Farm Management Demonstration					
10069 Conservation Reserve Implementation	Federal		25	25	25
	State				
Total Farm Management Demonstration	Federal		25	25	25
	State				
Conservation Reserve Program					
10072 Wetlands Reserve Program	Federal		25	25	25
	State				
Total Conservation Reserve Program	Federal		25	25	25
	State				
Conservation Reserve Enhance					
10072 Wetlands Reserve Program	Federal		100,000	100,000	100,000
	State				
10901 Resource Conservation and Development	Federal	34,827			
	State				
Total Conservation Reserve Enhance	Federal	34,827	100,000	100,000	100,000
	State				
Total Environment First Fund	Federal	34,827	100,050	100,050	100,050
	State				
Abandoned Mined Lands Grant					
Fund Only					
15252 Abandoned Mined Land Reclamation	Federal	789,708	1,023,864	1,023,864	1,023,864
	State				
		To provide necessary funds to operate the Iowa Abandoned Mined Lands Reclamation Program.			

## Federal Funds Detail Statement (Continued)

	Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Total Fund Only	Federal	789,708	1,023,864	1,023,864	1,023,864
	State				
Total Abandoned Mined Lands Grant	Federal	789,708	1,023,864	1,023,864	1,023,864
	State				
Pseudorabies					
Fund Only					
10025 Plant & Animal Disease & Pest Control	Federal		100	100	100
	State				
Total Fund Only	Federal		100	100	100
	State				
Total Pseudorabies	Federal		100	100	100
	State				
Aml Const. Reclamation Fund					
Fund Only					
15252 Abandoned Mined Land Reclamation	Federal	2,291,928	2,339,950	2,304,700	2,304,700
Assistance to eligible small coal mine operators for pre-mining geological studies.	State				
Total Fund Only	Federal	2,291,928	2,339,950	2,304,700	2,304,700
	State				
Total Aml Const. Reclamation Fund	Federal	2,291,928	2,339,950	2,304,700	2,304,700
	State				
Total Agriculture and Land Stewardship	Federal	10,073,139	9,946,590	9,911,365	9,911,365
	State		3,029,099	3,029,099	3,029,099
Natural Resources, Department of					
General Fund					
GF-Natural Resources Operations					
10664 Cooperative Forestry Assistance	Federal	1,474,736	1,381,797	1,381,797	1,381,797
Forestry program support.	State	2,514,736			

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
12113	Memorandum of Agreement for the Reimbursement Tech Services	Federal	69,384			
		State				
14228	Community Development Block Grant State Program	Federal	2,119,695	388,400	388,400	388,400
		State				
14272	Nat'l Disaster Resilience Competition	Federal	230,353	97,482	97,482	97,482
		State				
15605	Fish Restoration	Federal		469,693	469,693	469,693
		State				
15611	Wildlife Restoration	Federal		11,953	11,953	11,953
		State				
15612	Rare And Endangered Spec Cons	Federal		37,248	37,248	37,248
		State				
15615	Cooperative Endangered Species Conservation Fund	Federal	382,232	829,748	829,748	829,748
		State	40,000			
15978	Upper Mississippi River System Long Term Resource Monitoring	Federal	438,423			
		State				
66458	Title VI Revolving Loan Fund	Federal		980,973	980,973	980,973
		State				
66460	EPA Nonpoint Source Implementation Grants	Federal		300,000	300,000	300,000
		State				
66468	CAPITALIZATION GRANTS FOR DRINKING WATER STATE REVOLVING FUN	Federal	4,046,994	2,342,997	2,342,997	2,342,997
		State	1,696,748			
66600	Consolidated Environmental Programs Support	Federal	13,367,093	14,875,533	14,875,533	14,875,533
	To defray the costs of conducting the toxic clean-up days program in which residents of communities could dispose of hazardous chemicals.	State	6,647,673			
83516	Disaster Assistance	Federal	451,207	446,060	446,060	446,060
		State				
94006	Americorps for National & Community Service	Federal	148,199			
		State	186,690			
97012	Boating Safety Financial Assistance	Federal		29,126	29,126	29,126
		State				
97045	Cooperating Technical Partners	Federal	328,075	2,260,625	2,260,625	2,260,625

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
	Provide funding for continued operation of all environmental protection related activities including support for the following programs: Air Pollution Control, Water Pollution Control, Water Quality Planning, Underground Storage Tank, Super Fund, Hazardous Waste Site Investigation & Groundwater Protection.	State				
	Total GF-Natural Resources Operations	Federal	23,056,391	24,451,635	24,451,635	24,451,635
		State	11,085,847			
	Total General Fund	Federal	23,056,391	24,451,635	24,451,635	24,451,635
		State	11,085,847			
	Resource Enhancement & Protection Fund					
	Fund Only					
	15605 Fish Restoration	Federal		400,000	400,000	400,000
		State				
	15615 Cooperative Endangered Species Conservation Fund	Federal				
		State	100,000			
	15634 State Wildlife Grants	Federal	735,449			
	Protection of endangered species.	State	323,862			
	15635 Neotropical Migratory Bird Conservation	Federal	25,448			
		State				
	20205 Highway Research, Planning & Construction	Federal		100,000	100,000	100,000
		State				
	66458 Title VI Revolving Loan Fund	Federal		100,000	100,000	100,000
		State				
	66600 Consolidated Environmental Programs Support	Federal	19,945			
		State				
	Total Fund Only	Federal	780,842	600,000	600,000	600,000
		State	423,862			
	Total Resource Enhancement & Protection Fund	Federal	780,842	600,000	600,000	600,000
		State	423,862			
	Fish And Wildlife Trust Fund					
	Fund Only					
	10028 Wildlife Services	Federal	17,200			

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
		State				
10069	Conservation Reserve Implementation	Federal	206,870			
		State				
10093	Voluntary Public Access and Habitat Incentive Program	Federal	1,931,282			
		State				
10904	Watershed Protection & Flood Prevention	Federal		100,000	100,000	100,000
		State				
15605	Fish Restoration	Federal	4,355,233	5,500,000	5,500,000	5,500,000
	Enhancement of fishing resources.	State	2,088,808			
15608	Fish and Wildlife Management Assistance	Federal	52,417			
		State	18,104			
15611	Wildlife Restoration	Federal	11,200,866	7,500,000	7,500,000	7,500,000
	Enhancement of wildlife resources.	State	4,950,216			
15615	Cooperative Endangered Species Conservation Fund	Federal	14,635			
		State				
15623	Wetlands Conservation Projects	Federal	691,991			
		State	522,997			
15634	State Wildlife Grants	Federal	254,450			
		State	168,710			
15635	Neotropical Migratory Bird Conservation	Federal	196,400			
		State				
15637	Migratory Bird Joint Ventures	Federal	6,928			
		State				
15649	Service Training and Technical Assistance (Generic Training)	Federal	4,019			
		State				
15653	National Outreach and Communication	Federal	21,504			
		State				
15657	Endangered Species Conservation	Federal	11,983			
		State				
20205	Highway Research, Planning & Construction	Federal		100,000	100,000	100,000
		State				
66600	Consolidated Environmental Programs Support	Federal		200,000	200,000	200,000
		State				
94006	Americorps for National & Community Service	Federal	66,898			
		State	124,114			

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
97012	Boating Safety Financial Assistance	Federal	1,020,404	2,500,000	2,500,000	2,500,000
		State	1,843,173			
Total Fund Only		Federal	20,053,080	15,900,000	15,900,000	15,900,000
		State	9,716,122			
Total Fish And Wildlife Trust Fund		Federal	20,053,080	15,900,000	15,900,000	15,900,000
		State	9,716,122			
Federal Aid Pass Thru and Misc. Fees						
Fund Only						
10064	Forestry Incentive Program	Federal		401,000	401,000	401,000
		State				
10664	Cooperative Forestry Assistance	Federal	369,435			
	Forestry Assistance Grant.	State	536,887			
15916	Acquisition, Development & Planning	Federal	403,437	600,000	600,000	600,000
	Acquisition and development of outdoor recreation facilities.	State	403,437			
83516	Disaster Assistance	Federal				
	Disaster assistance grants	State	200,031			
Total Fund Only		Federal	772,872	1,001,000	1,001,000	1,001,000
		State	1,140,355			
Total Federal Aid Pass Thru and Misc. Fees		Federal	772,872	1,001,000	1,001,000	1,001,000
		State	1,140,355			
On-Site Wastewater Assistance						
Fund Only						
66458	Title VI Revolving Loan Fund	Federal		1	1	1
		State				
Total Fund Only		Federal		1	1	1
		State				
Total On-Site Wastewater Assistance		Federal		1	1	1
		State				
Marine Fuel Tax Capitals Fund						

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Fund Only						
15605	Fish Restoration	Federal		100,000	100,000	100,000
		State				
97012	Boating Safety Financial Assistance	Federal	336,950			
	Cost share water access facility development.	State	836,950			
Total Fund Only		Federal	336,950	100,000	100,000	100,000
		State	836,950			
Total Marine Fuel Tax Capitals Fund						
		Federal	336,950	100,000	100,000	100,000
		State	836,950			
Total Natural Resources, Department of						
		Federal	45,000,135	42,052,636	42,052,636	42,052,636
		State	23,203,136			
Total Agriculture and Natural Resources						
		Federal	55,073,274	51,999,226	51,964,001	51,964,001
		State	23,203,136	3,029,099	3,029,099	3,029,099
Economic Development						
Cultural Affairs, Department of						
General Fund						
Arts Council						
45025	NEA Partnership Agreements	Federal	628,500	618,100	600,000	600,000
		State	618,100			
Total Arts Council		Federal	628,500	618,100	600,000	600,000
		State	618,100			
Historical Division						
15904	Historic Preservation Grants-In-Aid	Federal	847,323	847,323	847,323	847,323
	Employ staff and operate programs required of states by the National Historic Preservation Act.	State	847,323	635,492	635,492	635,492
42000	Library of Congress	Federal	37,934	143,298	99,188	99,188
		State				
Total Historical Division		Federal	885,257	990,621	946,511	946,511
		State	847,323	635,492	635,492	635,492
Total General Fund		Federal	1,513,757	1,608,721	1,546,511	1,546,511

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
		State	1,465,423	635,492	635,492	635,492
Miscellaneous Income						
Fund Only						
89003	National Archives - NHPRC	Federal	3,089		2,000	2,000
		State				
Total Fund Only		Federal	3,089		2,000	2,000
		State				
Total Miscellaneous Income		Federal	3,089		2,000	2,000
		State				
Trust Accounts						
Fund Only						
45149	Prom Of Humanities-NEH Grant	Federal	102,447	137,500	137,500	137,500
		State		42,500	42,500	42,500
Total Fund Only		Federal	102,447	137,500	137,500	137,500
		State		42,500	42,500	42,500
Total Trust Accounts		Federal	102,447	137,500	137,500	137,500
		State		42,500	42,500	42,500
Total Cultural Affairs, Department of		Federal	1,619,293	1,746,221	1,686,011	1,686,011
		State	1,465,423	677,992	677,992	677,992
Economic Development Authority						
General Fund						
Economic Development Approp						
14228	Community Development Block Grant State Program	Federal	1,509,792	1,353,000	1,353,000	1,353,000
		State	602,955	375,000	375,000	375,000
14251	Economic Development Initiative Spec Proj, N'hood Init, Misc	Federal	30,390	25,000	25,000	25,000
		State				
14272	Nat'l Disaster Resilience Competition	Federal	412,318	350,000	350,000	350,000
		State				
59061	State Trade and Export Promotion Pilot Grant Program	Federal	218,817	150,000	150,000	150,000

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
		State				
Total Economic Development Approp		Federal	2,171,317	1,878,000	1,878,000	1,878,000
		State	602,955	375,000	375,000	375,000
Total General Fund		Federal	2,171,317	1,878,000	1,878,000	1,878,000
		State	602,955	375,000	375,000	375,000
Small Business Credit Initiative Fund						
Fund Only						
21000	Department Of Treasury	Federal	58,141			
		State				
Total Fund Only		Federal	58,141			
		State				
Total Small Business Credit Initiative Fund		Federal	58,141			
		State				
Economic Development Energy Projects Fund						
Fund Only						
81000	Department Of Energy	Federal				
		State	12,000			
81041	Energy Conservation	Federal	578,940	579,230	579,230	579,230
		State	404,988			
81086	Conservation Research and Development	Federal	50,275	45,000	45,000	45,000
		State				
Total Fund Only		Federal	629,215	624,230	624,230	624,230
		State	416,988			
Total Economic Development Energy Projects Fund		Federal	629,215	624,230	624,230	624,230
		State	416,988			
Community Development Block Grant						
Fund Only						
14228	Community Development Block Grant State Program	Federal	66,409,126	65,300,000	65,300,000	65,300,000
		State				
14272	Nat'l Disaster Resilience Competition	Federal	3,114,207	10,000,000	10,000,000	10,000,000

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
		State				
Total Fund Only		Federal	69,523,333	75,300,000	75,300,000	75,300,000
		State				
Total Community Development Block Grant		Federal	69,523,333	75,300,000	75,300,000	75,300,000
		State				
Iowa State Commission						
Fund Only						
94003	Community Service Act Funds	Federal	320,235	350,000	350,000	350,000
		State	39,500	15,000	15,000	15,000
94004	Learn and Serve America	Federal		500	500	500
		State				
94006	Americorps for National & Community Service	Federal	4,444,045	3,867,500	3,867,500	3,867,500
		State				
94009	Training and Technical Assistance	Federal	123,656	98,000	98,000	98,000
		State				
94013	Volunteers in Service to America	Federal	168,305	170,000	190,000	190,000
		State				
94020	CNCS Disaster Response Cooperative Agreement	Federal		15,000	15,000	15,000
		State				
94021	Volunteer Generation Fund	Federal	153,377	145,000	145,000	145,000
		State	150,553	60,000	60,000	60,000
94025	Operation Americorps	Federal	51,229	77,000	77,000	77,000
		State				
Total Fund Only		Federal	5,260,847	4,723,000	4,743,000	4,743,000
		State	190,053	75,000	75,000	75,000
Total Iowa State Commission		Federal	5,260,847	4,723,000	4,743,000	4,743,000
		State	190,053	75,000	75,000	75,000
Total Economic Development Authority		Federal	77,642,853	82,525,230	82,545,230	82,545,230
		State	1,209,996	450,000	450,000	450,000
Iowa Workforce Development						
General Fund						

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
IWD Labor Services Division						
17005	Research And Statistics	Federal	89,628	120,871	120,871	120,871
	For collecting, compiling and analyzing statistical information relating to occupational injuries and illnesses.	State				
17503	OSHA State Program	Federal	1,903,548	1,708,247	1,708,247	1,708,247
		State				
17504	OSHA Consultation Grants	Federal	740,288	695,217	695,217	695,217
		State				
Total IWD Labor Services Division			2,733,464	2,524,335	2,524,335	2,524,335
		State				
Employee Misclassification						
17225	Unemployment Insurance Grant to State	Federal	12,681			
		State				
Total Employee Misclassification			12,681			
		State				
Total General Fund			2,746,145	2,524,335	2,524,335	2,524,335
		State				
Trade Expansion Act Benefits Payment Fund						
Fund Only						
17225	Unemployment Insurance Grant to State	Federal	5,982,600			
	Collect state and federal unemployment taxes and pay unemployment benefits to eligible unemployed workers	State				
17245	Trade Adjustment Assistance-Workers	Federal		5,773,311	5,773,311	5,773,311
		State				
Total Fund Only			5,982,600	5,773,311	5,773,311	5,773,311
		State				
Total Trade Expansion Act Benefits Payment Fund			5,982,600	5,773,311	5,773,311	5,773,311
		State				
IWD Major Federal Programs						
Fund Only						
17225	Unemployment Insurance Grant to State	Federal	32,830,942	42,659,908	42,659,908	42,659,908

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
	To administer the unemployment insurance program for eligible workers.	State				
	Total Fund Only	Federal	32,830,942	42,659,908	42,659,908	42,659,908
		State				
	Total IWD Major Federal Programs	Federal	32,830,942	42,659,908	42,659,908	42,659,908
		State				
	IWD Minor Federal Programs					
	Fund Only					
17002	Employment Statistics	Federal	1,738,027	2,328,290	2,328,290	2,328,290
		State				
17203	Labor Certification	Federal		115,000	115,000	115,000
	To assist employers by supplementing the work force with needed skills.	State				
17207	Employment Service	Federal	7,030,393	10,331,957	10,331,957	10,331,957
		State				
17225	Unemployment Insurance Grant to State	Federal	880,245			
		State				
17245	Trade Adjustment Assistance-Workers	Federal	6,912,366	8,880,925	8,880,925	8,880,925
	To provide adjustment assistance to workers adversely affected by increased imports which will assist them into suitable employment.	State				
17258	Workforce Investment Act - Adult	Federal	4,082,271	5,883,908	5,883,908	5,883,908
		State				
17259	Workforce Investment Act - Youth	Federal	4,872,539	6,222,151	6,222,151	6,222,151
		State				
17271	WORK Opportunity Tax Credit Program (WOTC)	Federal	200,864	243,738	243,738	243,738
		State				
17273	Temporary Labor Certification for Foreign Workers	Federal	122,100			
		State				
17277	Workforce Investment Act (WIA) National Emergency Grants	Federal	6,251,087	1,644,722	892,214	892,214
		State				
17278	WIA Dislocated Worker Formula Grants	Federal	4,108,646	6,406,914	6,406,914	6,406,914
		State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
17281	Workforce Investment Act (WIA) Dislocated Worker National Re	Federal	47,607			
		State				
17285	Apprenticeship USA Grants	Federal	227,632	1,811,100	1,811,100	1,811,100
		State				
17504	OSHA Consultation Grants	Federal	10,818	13,754	13,754	13,754
		State				
17801	Disabled Veterans Outreach	Federal	1,737,886	1,792,953	1,792,953	1,792,953
	To provide jobs and job training opportunities for disabled and other veterans.	State				
93768	Medicaid Infrastr Grts for Emplmnt of People w Disabilities	Federal		200,000	200,000	200,000
		State				
96009	Social Security State Grants for Work Incentives to Disabled	Federal	483,770			
		State				
Total Fund Only		Federal	38,706,252	45,875,412	45,122,904	45,122,904
		State				
Total IWD Minor Federal Programs		Federal	38,706,252	45,875,412	45,122,904	45,122,904
		State				
Disaster Unemployment Benefits Fund						
Fund Only						
17225	Unemployment Insurance Grant to State	Federal	(1,967)			
	Collect state and federal unemployment taxes and pay unemployment benefits to eligible unemployed workers.	State				
Total Fund Only		Federal	(1,967)			
		State				
Total Disaster Unemployment Benefits Fund		Federal	(1,967)			
		State				
Benefit Fund Account						
Fund Only						
17225	Unemployment Insurance Grant to State	Federal	424,171,000			
		State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
17998	Unemployment Insurance Trust Receipts	Federal	2,654,000	365,577,092	365,577,092	365,577,092
	To pay unemployment benefits to workers unemployed through no fault of their own	State				
	Total Fund Only	Federal	426,825,000	365,577,092	365,577,092	365,577,092
		State				
	Total Benefit Fund Account	Federal	426,825,000	365,577,092	365,577,092	365,577,092
		State				
	Total Iowa Workforce Development	Federal	507,088,973	462,410,058	461,657,550	461,657,550
		State				
	Total Economic Development	Federal	586,351,118	546,681,509	545,888,791	545,888,791
		State	2,675,419	1,127,992	1,127,992	1,127,992
	<b>Education</b>					
	Blind, Iowa Commission for the					
	General Fund					
	Department for the Blind					
84126	Rehabilitation Services-Basic Support	Federal	4,885,195	5,486,964	5,486,964	5,486,964
	Funds provided by this grant are used in services to blind lowans directly relating to vocational rehabilitation.	State	4,885,195	1,516,071	1,516,071	1,516,071
84169	Independent Living Project	Federal	7,678			
	Funds provided by this grant are used in services to the elderly, blind and multiple disabled.	State				
84177	Older Blind	Federal		315,000	315,000	315,000
	Independent living services for older blind individuals.	State		36,122	36,122	36,122
84187	Supported Employment	Federal	19,765	57,000	57,000	57,000
	Supported Employment Services for Individuals with Significant Disabilities	State	19,765			
93369	ACL Independent Living State Grants	Federal		61,070	61,070	61,070
		State		6,786	6,786	6,786
96001	Social Security Disability Insurance	Federal	2,665	37,466	37,466	37,466
	Social Security Disability Insurance	State				
	Total Department for the Blind	Federal	4,915,303	5,957,500	5,957,500	5,957,500
		State	4,904,960	1,558,979	1,558,979	1,558,979

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Total General Fund		Federal	4,915,303	5,957,500	5,957,500	5,957,500
		State	4,904,960	1,558,979	1,558,979	1,558,979
Total Blind, Iowa Commission for the		Federal	4,915,303	5,957,500	5,957,500	5,957,500
		State	4,904,960	1,558,979	1,558,979	1,558,979
College Student Aid Commission						
Stafford Loan Program (GSL)						
Fund Only						
16000	Department Of Justice	Federal	32,555	35,487	35,487	35,487
		State				
84334	Gaining Early Awareness and Readiness for Undergraduate Prog	Federal	4,027,759	5,280,778	5,280,778	5,280,778
		State				
84378	College Access Challenge Grant Program	Federal	344,247			
		State				
94006	Americorps for National & Community Service	Federal	22,423	190,269	190,269	190,269
		State				
Total Fund Only		Federal	4,426,984	5,506,534	5,506,534	5,506,534
		State				
Total Stafford Loan Program (GSL)		Federal	4,426,984	5,506,534	5,506,534	5,506,534
		State				
Total College Student Aid Commission		Federal	4,426,984	5,506,534	5,506,534	5,506,534
		State				
Education, Department of						
General Fund						
Career and Technical Education Administration						
84048	Vocational Education-State Grants	Federal	598,197	598,197	598,197	598,197
		State	1,196,394	598,197	598,197	598,197
Total Career and Technical Education Administration		Federal	598,197	598,197	598,197	598,197
		State	1,196,394	598,197	598,197	598,197

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
School Food Service						
10547	Professional Standards for School Nutrition Employees	Federal	86,738	48,000	48,000	48,000
		State				
10553	School Breakfast Program	Federal		31,005,000	31,005,000	31,005,000
		State				
10555	School Lunch Program	Federal	167,059,087	112,320,000	112,320,000	112,320,000
	Assist the state in making the school lunch program available to school children.	State	2,176,797			
10556	Special Milk Prog For Children	Federal		70,000	70,000	70,000
		State				
10558	Child Care Food Program	Federal	3,212,717	30,191,911	30,191,911	30,191,911
		State				
10559	Summer Food Service For Children	Federal		4,375,714	4,375,714	4,375,714
		State				
10560	Administrative Expenses For Child Nutrition	Federal	2,641,597	3,068,320	2,743,025	2,743,025
		State				
10574	Nutrition Education & Training	Federal	375,318	519,060	368,609	368,609
		State				
10579	Child Nutrition Discretionary Grant	Federal	246,811	218,984	15,791	15,791
		State				
10582	Fresh Fruit and Vegetable Program	Federal	2,686,147	2,450,000	2,450,000	2,450,000
		State				
Total School Food Service		Federal	176,308,415	184,266,989	183,588,050	183,588,050
		State	2,176,797			
Secondary Career and Technical Education						
84048	Vocational Education-State Grants	Federal				
		State	2,630,134			
Total Secondary Career and Technical Education		Federal				
		State	2,630,134			
Iowa Vocational Rehabilitation Services						
84126	Rehabilitation Services-Basic Support	Federal	27,749,968	26,489,930	26,761,043	26,761,043
	Rehabilitation Services - Vocational Rehabilitation Grants to States for eligible persons with disabilities needing education or training for employment.	State	11,760,538			

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Total Iowa Vocational Rehabilitation Services		Federal	27,749,968	26,489,930	26,761,043	26,761,043
		State	11,760,538			
Independent Living						
84169	Independent Living Project	Federal	321,585	254,804	244,280	244,280
	To provide independent living services to eligible persons so they may function more independently in their family and community.	State	178,256			
Total Independent Living		Federal	321,585	254,804	244,280	244,280
		State	178,256			
Special Education Services Birth to 3						
84181	Education Of Handicapped-Infants & Toddlers	Federal				
		State		1,721,400	1,721,400	1,721,400
Total Special Education Services Birth to 3		Federal				
		State		1,721,400	1,721,400	1,721,400
Total General Fund						
		Federal	204,978,165	211,609,920	211,191,570	211,191,570
		State	17,942,119	2,319,597	2,319,597	2,319,597
Individuals with Disabilities Education Act Part B						
Fund Only						
84027	Handicapped - State Grants	Federal	125,204,976	126,776,987	126,776,987	126,776,987
	To provide free appropriate public education to all handicapped children.	State				
84173	Education Of Handicapped-Incentive	Federal	3,564,445	3,875,962	3,875,962	3,875,962
	Provide educational services for handicapped children ages 3-5.	State				
84181	Education Of Handicapped-Infants & Toddlers	Federal	3,977,058	4,266,263	4,266,263	4,266,263
	Provide a coordinated service effort for handicapped infants and toddlers and their parents.	State				
Total Fund Only		Federal	132,746,479	134,919,212	134,919,212	134,919,212
		State				
Total Individuals with Disabilities Education Act Part B						
		Federal	132,746,479	134,919,212	134,919,212	134,919,212
		State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
S.S.A. Program Income Account						
Fund Only						
96006	Social Security Supplemental Income Payments	Federal	10,524	10,524	10,524	10,524
		State				
Total Fund Only		Federal	10,524	10,524	10,524	10,524
		State				
Total S.S.A. Program Income Account		Federal	10,524	10,524	10,524	10,524
		State				
PTFP NTIA Grants						
Fund Only						
11550	Public Telecommunications Facilities	Federal		1,000	1,000	1,000
	Assist in the planning, acquisition, installation and modernization of public telecommunications facilities through grants.	State				
Total Fund Only		Federal		1,000	1,000	1,000
		State				
Total PTFP NTIA Grants		Federal		1,000	1,000	1,000
		State				
NCES - NAEP Assessments						
Fund Only						
84902	National Assessment of Educational Progress (NAEP)	Federal	198,284			
		State				
84999	Department Of Education Contracts	Federal		207,015	207,015	207,015
	TO PROVIDE FUNDING FOR ADMINISTRATION OF THE NAEP ASSESSMENTS IN GRADES 4,8, AND 12.	State				
Total Fund Only		Federal	198,284	207,015	207,015	207,015
		State				
Total NCES - NAEP Assessments		Federal	198,284	207,015	207,015	207,015
		State				
ESSA - Title IIA - Improving Teacher Quality Grants						
Fund Only						

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
84366	Title II - Teacher/Principal Training	Federal		16,272,923	16,272,923	16,272,923
	Funding for grants to increase student achievement through improving teacher and principal quality.	State				
84367	Title VI - Enhanced Assessment	Federal	11,839,847	74,573	72,573	72,573
	Funding for grants to increase student achievement through improving teacher and principal quality.	State				
Total Fund Only		Federal	11,839,847	16,347,496	16,345,496	16,345,496
		State				
Total ESSA - Title IIA - Improving Teacher Quality Grants		Federal	11,839,847	16,347,496	16,345,496	16,345,496
		State				
ESSA - 21st Century Learning Centers						
Fund Only						
84287	Title IV - Community Living Centers	Federal	8,004,515	8,517,234	8,517,234	8,517,234
	TO ENABLE RURAL OR INNER CITY SCHOOLS TOIMPLEMENT PROJECTS THAT BENEFIT THE ED, HEALTH, SOCIAL SVC, CULTURAL ANDRECREATIONAL NEEDS OF THEIR COMMUNITY.	State				
Total Fund Only		Federal	8,004,515	8,517,234	8,517,234	8,517,234
		State				
Total ESSA - 21st Century Learning Centers		Federal	8,004,515	8,517,234	8,517,234	8,517,234
		State				
ESSA - Title VI - State Assessment Funds						
Fund Only						
84184	Title IV - 21st Century Schools	Federal		303,305	303,305	303,305
		State				
84369	Title VI - State Assessment Program	Federal	5,051,547	4,877,100	4,877,100	4,877,100
	FUNDING FOR THE DEVELOPMENT AND ADMINISTRATION OF STATE ASSESSMENTS AND STANDARDS.	State				
Total Fund Only		Federal	5,051,547	5,180,405	5,180,405	5,180,405
		State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Total ESSA - Title VI - State Assessment Funds		Federal	5,051,547	5,180,405	5,180,405	5,180,405
		State				
Adult Education						
Fund Only						
84002	Adult Education	Federal	3,661,106	3,714,423	3,714,423	3,714,423
	Supports adult education	State				
Total Fund Only		Federal	3,661,106	3,714,423	3,714,423	3,714,423
		State				
Total Adult Education						
		Federal	3,661,106	3,714,423	3,714,423	3,714,423
		State				
Veterans Education						
Fund Only						
64111	Veterans Education	Federal	298,203	335,161	335,161	335,161
	Provides veterans, war orphans and widows educational assistance	State				
Total Fund Only		Federal	298,203	335,161	335,161	335,161
		State				
Total Veterans Education						
		Federal	298,203	335,161	335,161	335,161
		State				
DE Nonfederal Grants						
Fund Only						
84999	Department Of Education Contracts	Federal	2,246,331	2,244,101	2,244,101	2,244,101
	Contract to provide statistical information to the U.S. Dept. of Education	State				
Total Fund Only		Federal	2,246,331	2,244,101	2,244,101	2,244,101
		State				
Total DE Nonfederal Grants						
		Federal	2,246,331	2,244,101	2,244,101	2,244,101
		State				
ESSA - Title IA Basic Grants						

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Fund Only						
84010	E.C.I.A. - Chapter 1	Federal	92,014,119	95,211,983	95,211,983	95,211,983
	To provide assistance to meet the special needs of educationally deprived children	State				
84011	Migrant Education	Federal	1,832,991	1,415,876	1,415,876	1,415,876
	To provide the special educational needs of the children of migratory fishers and agricultural workers	State				
84013	Education-Neglected/Delinquent Children	Federal	436,791	426,120	426,120	426,120
	To meet the special needs of institutionalized, neglected or delinquent children for whom the state has educational responsibility	State				
84144	Migrant Education-Interstate Coop	Federal	94,544	133,740	133,740	133,740
		State				
84377	School Improvement Grants	Federal	2,306,560	2,828,351	2,828,351	2,828,351
		State				
Total Fund Only		Federal	96,685,006	100,016,070	100,016,070	100,016,070
		State				
Total ESSA - Title IA Basic Grants		Federal	96,685,006	100,016,070	100,016,070	100,016,070
		State				
State Program Improvement Grant						
Fund Only						
84323	State Program Improvement Grant	Federal	1,129,415	2,518,348	1,776,596	1,776,596
	Assists states in establishing and maintaining pre-service and in-service programs to prepare special and regular education, related services, and early intervention personnel to meet the needs of young people with disabilities.	State				
Total Fund Only		Federal	1,129,415	2,518,348	1,776,596	1,776,596
		State				
Total State Program Improvement Grant		Federal	1,129,415	2,518,348	1,776,596	1,776,596
		State				
ESSA - Title III-English Language Acquisition Grants						
Fund Only						

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
84365	Title III English Language Acquisition Grants	Federal	4,603,954	5,165,858	5,165,858	5,165,858
	TO PROVIDE PROGRAMS FOR STUDENTS WITH LIMITED ENGLISH PROFICIENCY AND FOR MIGRANT STUDENTS.	State				
Total Fund Only		Federal	4,603,954	5,165,858	5,165,858	5,165,858
		State				
Total ESSA - Title III-English Language Acquisition Grants		Federal	4,603,954	5,165,858	5,165,858	5,165,858
		State				
Educational Services Projects						
Fund Only						
84295	Ready-To-Learn Television	Federal	55,840	100,000	75,000	75,000
	Ready to Learn Television	State				
Total Fund Only		Federal	55,840	100,000	75,000	75,000
		State				
Total Educational Services Projects		Federal	55,840	100,000	75,000	75,000
		State				
IPTV Educational & Contractual Fund						
Fund Only						
45129	Iowa Humanities Grant	Federal		5,500	5,500	5,500
	Promotion of local humanities programming	State				
Total Fund Only		Federal		5,500	5,500	5,500
		State				
Total IPTV Educational & Contractual Fund		Federal		5,500	5,500	5,500
		State				
Library Services/Technology Act						
Fund Only						
45310	Library Services and Technology	Federal	1,570,142	1,554,000	1,554,000	1,554,000
	Provide services to public libraries to strengthen services.	State				
45312	IMLS-National Leadership Grants	Federal		25,000		
		State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Total Fund Only		Federal	1,570,142	1,579,000	1,554,000	1,554,000
		State				
Total Library Services/Technology Act		Federal	1,570,142	1,579,000	1,554,000	1,554,000
		State				
Supported Employment Services						
Fund Only						
84187	Supported Employment	Federal	242,697	243,000	243,000	243,000
	To provide supported employment services to eligible persons with disabilities to achieve or maintain employment.	State				
Total Fund Only		Federal	242,697	243,000	243,000	243,000
		State				
Total Supported Employment Services		Federal	242,697	243,000	243,000	243,000
		State				
Disability Determination Services						
Fund Only						
96001	Social Security Disability Insurance	Federal	27,708,132	28,773,916	28,710,713	28,710,713
	Social Security Disability Insurance funds to determine applicants eligibility to receive disability benefits.	State				
Total Fund Only		Federal	27,708,132	28,773,916	28,710,713	28,710,713
		State				
Total Disability Determination Services		Federal	27,708,132	28,773,916	28,710,713	28,710,713
		State				
Aids Education						
Fund Only						
93079	Coop Agr Adolescent HIV/STD Prevention	Federal	20,196			
		State				
93938	AIDS Prevention Project	Federal	8,358	79,991	79,991	79,991

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
	Funding to support the development and implementation of effective health education for human immunodeficiency virus and other important health problems for school-age populations.	State				
	Total Fund Only	Federal	28,555	79,991	79,991	79,991
		State				
	Total Aids Education	Federal	28,555	79,991	79,991	79,991
		State				
	Miscellaneous Federal Grants					
	Fund Only					
	42006 Library of Congress-Library Services	Federal	1,958	1,925	1,900	1,900
		State				
	84184 Title IV - 21st Century Schools	Federal	814,507	817,954	817,954	817,954
		State				
	84330 Advanced Placement	Federal	111,592	1	1	1
	Supports the placement of high school students in college level courses.	State				
	84358 Title VI - Rural And Low Income School	Federal	436,821	426,755	426,755	426,755
		State				
	84424 Student Support and Academic Enrichment Program	Federal		2,494,075		
		State				
	93243 Substance Abuse and Mental Health Service Admin	Federal	1,422,746	1,940,993	1,940,993	1,940,993
		State				
	Total Fund Only	Federal	2,787,624	5,681,703	3,187,603	3,187,603
		State				
	Total Miscellaneous Federal Grants	Federal	2,787,624	5,681,703	3,187,603	3,187,603
		State				
	Headstart Collaborative Grant					
	Fund Only					
	93600 Headstart Collaborative Grant	Federal	123,082	125,000	125,000	125,000
	To provide comprehensive health, educational, social and other services to economically disadvantaged children.	State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Total Fund Only		Federal	123,082	125,000	125,000	125,000
		State				
Total Headstart Collaborative Grant		Federal	123,082	125,000	125,000	125,000
		State				
ESSA - Title IIB - Math and Science Partnership Grants						
Fund Only						
84366	Title II - Teacher/Principal Training	Federal	840,864	437,000	437,000	437,000
		State				
Total Fund Only		Federal	840,864	437,000	437,000	437,000
		State				
Total ESSA - Title IIB - Math and Science Partnership Grants		Federal	840,864	437,000	437,000	437,000
		State				
Vocational Education Act						
Fund Only						
84048	Vocational Education-State Grants	Federal	11,216,755	11,546,986	11,546,986	11,546,986
	To improve vocational programs for all persons that desire or need education and training for employment	State				
Total Fund Only		Federal	11,216,755	11,546,986	11,546,986	11,546,986
		State				
Total Vocational Education Act		Federal	11,216,755	11,546,986	11,546,986	11,546,986
		State				
ESSA - Title X - Homeless Child and Adults						
Fund Only						
84196	Homeless Youth & Children	Federal	420,212	473,967	473,967	473,967
	Provide technical assistance to school districts to make sure that homeless children and youth have access to educational opportunities available to other students in the public school system.	State				
Total Fund Only		Federal	420,212	473,967	473,967	473,967
		State				

## Federal Funds Detail Statement (Continued)

	Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Total ESSA - Title X - Homeless Child and Adults	Federal	420,212	473,967	473,967	473,967
	State				
Total Education, Department of	Federal	516,447,278	539,832,830	536,063,425	536,063,425
	State	17,942,119	2,319,597	2,319,597	2,319,597
Regents, Board of					
General Fund					
ISU - Agricultural Experiment Station					
10203 Agricultural Experimental	Federal	5,405,000	5,405,000	5,405,000	5,405,000
Hatch Act funds for enabling the goals of the Experiment Station.	State				
Total ISU - Agricultural Experiment Station	Federal	5,405,000	5,405,000	5,405,000	5,405,000
	State				
ISU - Cooperative Extension					
10500 Cooperative Extension Service	Federal	10,000,000	10,000,000	10,000,000	10,000,000
Smith-Lever funds to aid in diffusing information on subjects relating to agriculture and home economics.	State				
Total ISU - Cooperative Extension	Federal	10,000,000	10,000,000	10,000,000	10,000,000
	State				
ISD - Iowa School for the Deaf					
10555 School Lunch Program	Federal	56,651	56,970	56,970	56,970
Breakfast and lunch program.	State				
Total ISD - Iowa School for the Deaf	Federal	56,651	56,970	56,970	56,970
	State				
Total General Fund	Federal	15,461,651	15,461,970	15,461,970	15,461,970
	State				
SUI Restricted					
Fund Only					
83500 General Research	Federal	252,022,898	286,102,000	286,102,000	286,102,000
Restricted grants and contracts from various federal agencies.	State				
Total Fund Only	Federal	252,022,898	286,102,000	286,102,000	286,102,000

## Federal Funds Detail Statement (Continued)

	Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
	State				
Total SUI Restricted	Federal	252,022,898	286,102,000	286,102,000	286,102,000
	State				
ISD Restricted					
Fund Only					
10555 School Lunch Program	Federal	427,649	627,023	627,023	627,023
Lunch reimbursement.	State				
Total Fund Only	Federal	427,649	627,023	627,023	627,023
	State				
Total ISD Restricted	Federal	427,649	627,023	627,023	627,023
	State				
IBSSS Restricted					
Fund Only					
84027 Handicapped - State Grants	Federal	603,049	618,432	618,432	618,432
Various visually handicapped specialized educational activities and programs.	State				
Total Fund Only	Federal	603,049	618,432	618,432	618,432
	State				
Total IBSSS Restricted	Federal	603,049	618,432	618,432	618,432
	State				
UNI Restricted					
Fund Only					
83500 General Research	Federal	20,771,357	20,977,815	20,977,815	20,977,815
Restricted grants and contracts from various federal agencies.	State				
Total Fund Only	Federal	20,771,357	20,977,815	20,977,815	20,977,815
	State				
Total UNI Restricted	Federal	20,771,357	20,977,815	20,977,815	20,977,815
	State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
ISU Restricted						
Fund Only						
83500	General Research	Federal	178,475,773	165,650,000	165,650,000	165,650,000
		State				
Total Fund Only		Federal	178,475,773	165,650,000	165,650,000	165,650,000
		State				
Total ISU Restricted		Federal	178,475,773	165,650,000	165,650,000	165,650,000
		State				
Total Regents, Board of		Federal	467,762,377	489,437,240	489,437,240	489,437,240
		State				
Total Education		Federal	993,551,942	1,040,734,104	1,036,964,699	1,036,964,699
		State	22,847,079	3,878,576	3,878,576	3,878,576
Human Services						
Aging, Iowa Department of						
General Fund						
Aging Programs						
17235	Senior Community Service Employment Program	Federal	1,086,903	1,011,980	1,011,980	1,011,980
	For state agency administrative costs and subsidized employment of (55)+ low income program enrollees for job training and employment administered by the Area Agencies on Aging.	State	243,684	113,084	112,443	112,443
93041	Prevention Of Elder Abuse	Federal	60,118	16,000	45,663	45,663
	For state agency elder abuse costs.	State				
93043	Preventive Health	Federal	242,311	204,584	204,584	204,584
	For disease prevention and health promotion services administered by Area Agencies on Aging.	State				
93044	Supportive Services	Federal	4,188,553	4,395,957	4,141,051	4,141,051
	For state agency administrative costs & supportive services programs administered by Area Agencies on Aging.	State	979,299	392,758	374,842	374,842
93045	Nutrition	Federal	6,988,463	7,248,446	7,248,446	7,248,446

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
	For management, meals, delivery of meals and other nutrition services administered by the Area Agencies on Aging.	State	780,945	398,287	397,934	397,934
93048	Title IV	Federal	60,919	93,750		
	For state agency discretionary grant costs & related pass through grants & contracts.	State				
93051	Alzheimer's Disease Demonstration Grants to States	Federal	176,948			
		State				
93052	Caregivers Support Program	Federal	1,660,244	1,474,030	1,474,030	1,474,030
	For the provision of support services & activities on behalf of family & other caregivers to Iowa's frail older population by Area Agencies on Aging.	State				
93053	Nutrition Services Incentive Program	Federal	1,596,195	1,672,399	1,672,399	1,672,399
	For per meal reimbursement of meals served in the form of cash to Area Agencies on Aging.	State				
93071	Medicare Enrollment Assistance Program	Federal	144,588	164,882		
		State				
93072	Lifespan Respite Care Program	Federal	140,134	8,750		
		State				
93761	Evidence Based Falls Prevention PPHF	Federal	42,107			
		State				
94013	Volunteers in Service to America	Federal	700			
		State				
Total Aging Programs		Federal	16,388,184	16,290,778	15,798,153	15,798,153
		State	2,003,928	904,129	885,219	885,219
Office of Long-Term Care Ombudsman						
93041	Prevention Of Elder Abuse	Federal		57,664		
		State				
93042	Ombudsman Activity	Federal	122,384	273,908	212,692	212,692
		State				
93044	Supportive Services	Federal	228,897	25,000		
		State				
Total Office of Long-Term Care Ombudsman		Federal	351,281	356,572	212,692	212,692
		State				
Total General Fund						
		Federal	16,739,465	16,647,350	16,010,845	16,010,845

## Federal Funds Detail Statement (Continued)

	Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
	State	2,003,928	904,129	885,219	885,219
Total Aging, Iowa Department of	Federal	16,739,465	16,647,350	16,010,845	16,010,845
	State	2,003,928	904,129	885,219	885,219
Public Health, Department of					
General Fund					
Iowa Registry for Congenital & Inherited Disorders					
93994 M & C H Block Grant	Federal				
	State	433,374	223,521	223,521	223,521
Total Iowa Registry for Congenital & Inherited Disorders	Federal				
	State	433,374	223,521	223,521	223,521
Addictive Disorders					
93959 SAPT Block Grant	Federal				
	State	39,041,820	19,606,273	19,606,273	19,606,273
94006 Americorps for National & Community Service	Federal	5,200			
	State				
Total Addictive Disorders	Federal	5,200			
	State	39,041,820	19,606,273	19,606,273	19,606,273
Healthy Children and Families					
93235 Abstinence Education	Federal				
	State	19,415	19,415	19,415	19,415
93236 Oral Health Workforce Activities	Federal				
	State	357,454	178,727	178,727	178,727
93505 ACA Home Visiting Program	Federal				
	State	1,227,952	734,841	734,841	734,841
93994 M & C H Block Grant	Federal				
Indirect cost funds for Department support services.	State	7,238,609	3,894,453	3,894,453	3,894,453
Total Healthy Children and Families	Federal				
	State	8,843,430	4,827,436	4,827,436	4,827,436
Chronic Conditions					
93234 Brain Injury	Federal				
	State	121,622	100,899	100,899	100,899

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
93283	Investigations & Technical Assistance	Federal				
		State	599,098			
93898	Cancer Prevention and Control for State, Territorial, Tribal	Federal				
		State		180,689	180,689	180,689
93913	Rural Health	Federal				
		State	253,825			
93917	HIV Cares Grants	Federal				
		State	66,022			
93994	M & C H Block Grant	Federal				
		State	4,119,763	1,326,037	1,326,037	1,326,037
Total Chronic Conditions		Federal				
		State	5,160,330	1,607,625	1,607,625	1,607,625
Community Capacity						
93165	Loan Repayment	Federal				
		State	280,000	140,000	140,000	140,000
93913	Rural Health	Federal				
		State	596,382	197,340	197,340	197,340
93994	M & C H Block Grant	Federal				
		State	687,656	259,323	259,323	259,323
Total Community Capacity		Federal				
		State	1,564,038	596,663	596,663	596,663
Infectious Diseases						
93074	Hospital Preparedness Program (HPP) and Public Health EmERGE	Federal				
		State	161,318	161,318	161,318	161,318
93917	HIV Cares Grants	Federal				
		State		33,011	33,011	33,011
93994	M & C H Block Grant	Federal				
		State	588,327			
Total Infectious Diseases		Federal				
		State	749,645	194,329	194,329	194,329
Public Protection						

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
66032	EPA Radon Control	Federal				
		State	33,948	68,453	68,453	68,453
93074	Hospital Preparedness Program (HPP) and Public Health Emerge	Federal				
		State	538,258	409,954	409,954	409,954
93994	M & C H Block Grant	Federal				
		State	1,054,732	504,796	504,796	504,796
Total Public Protection		Federal				
		State	1,626,938	983,203	983,203	983,203
Total General Fund		Federal	5,200			
		State	57,419,575	28,039,050	28,039,050	28,039,050
Vital Records Fund						
Fund Only						
93999	Purchase Of Service Contracts	Federal	727,003	545,000	545,000	545,000
		State				
Total Fund Only		Federal	727,003	545,000	545,000	545,000
		State				
Total Vital Records Fund		Federal	727,003	545,000	545,000	545,000
		State				
IDPH Gifts & Grants Fund						
Fund Only						
10557	Women, Infants, And Children	Federal	40,450,993	45,241,319	45,241,319	45,241,319
		State				
10578	WIC Grants To States (WGS)	Federal	1,072,871			
		State				
66032	EPA Radon Control	Federal	184,552	187,552	187,552	187,552
		State				
66204	Multipurpose Grants to States and Tribes	Federal	47,227			
		State				
66707	EPA Lead Certification Program	Federal	290,401	347,139	317,841	317,841
		State				
93069	Public Health Emergency Preparedness	Federal	197,184	210,624	210,624	210,624

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
		State				
93070	Environmental Public Health and Emergency Response	Federal	759,086	747,792	747,792	747,792
		State				
93074	Hospital Preparedness Program (HPP) and Public Health Emerge	Federal	9,933,515	8,842,470	8,842,470	8,842,470
		State				
93092	HIV Education for adolescents	Federal	514,371	514,313	514,313	514,313
		State				
93094	Well-Integrated Screening & Eval for Women Across the Nation	Federal	885,377	969,728	969,728	969,728
		State				
93110	Regional Delivery Systems	Federal	446,277	178,001	178,001	178,001
		State				
93116	Tuberculosis Control & Aids	Federal	444,379	390,862	390,862	390,862
		State				
93127	Emergency Medical Services For Children	Federal	113,297	141,219	141,219	141,219
		State				
93130	Primary Care Services	Federal	203,744	191,645	191,645	191,645
		State				
93136	Injury Prevention & Control Research	Federal	539,224	557,058	557,058	557,058
		State				
93165	Loan Repayment	Federal	140,000	140,000	140,000	140,000
		State				
93184	Disabilities Prevention	Federal	304,826	300,000	300,000	300,000
		State				
93197	Childhood Lead	Federal		219,123	219,123	219,123
		State				
93217	Family Planning Projects	Federal	1,304,305	1,304,580	1,304,580	1,304,580
		State				
93224	Consolidated Health Centers	Federal	24,748			
		State				
93234	Brain Injury	Federal	243,191	250,000	250,000	250,000
		State				
93235	Abstinence Education	Federal	468,681	469,089	469,089	469,089
		State				
93236	Oral Health Workforce Activities	Federal	214,308	408,056	408,056	408,056

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
		State				
93241	State Rural Health Flexibility Program	Federal	744,998	610,811	610,811	610,811
		State				
93243	Substance Abuse and Mental Health Service Admin	Federal	7,648,853	5,135,204	5,160,204	5,160,204
		State				
93251	Universal Newborn Hearing Screening	Federal	335,344	250,000	250,000	250,000
		State				
93262	Occupational Safety and Health Program	Federal	164,545	150,000	150,000	150,000
		State				
93268	Immunization Program	Federal	1,080,053			
		State				
93270	Adult Viral Hepatitis Prevention and Control	Federal	132,467	115,410	115,410	115,410
		State				
93283	Investigations & Technical Assistance	Federal	3,063,762	2,792,213	2,792,213	2,792,213
		State				
93301	Small Rural Hospital Improvement Grants	Federal	707,212	729,000	729,000	729,000
		State				
93305	National State Based Tobacco Control Programs	Federal	911,581	878,000	878,000	878,000
		State				
93314	Early Hearing Detection and Intervention Information System	Federal	174,201			
		State				
93323	Epidemiology and Laboratory Capacity for Infectious Diseases	Federal	2,256,027	2,647,161	2,647,161	2,647,161
		State				
93336	Behavioral Risk Factor Surveillance System	Federal	176,907	266,453	266,453	266,453
		State				
93424	NON-ACA/PPHF Building Capacity of the Public Health System	Federal	389			
		State				
93500	Pregnancy Assistance Fund Program	Federal		1,315,689	1,315,689	1,315,689
		State				
93505	ACA Home Visiting Program	Federal	434,572	7,904,194	7,904,194	7,904,194
		State				
93521	The Affordable Care Act: Building Epidemiology, Laboratory,	Federal	1,821,485	1,325,413	1,325,413	1,325,413
		State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
93538	Affordable Care Act Natl Env Public Health Tracking- Network	Federal	144,072	169,320	133,566	133,566
		State				
93539	Prevention and Public Health Fund (Affordable Care Act)	Federal	3,153,322	4,525,231	4,525,231	4,525,231
		State				
93733	Department of Health and Human Services	Federal	953,183	535,016	535,016	535,016
		State				
93735	State Public Health Approaches for Ensuring QuitlineCapacity	Federal	149,121	149,121	149,121	149,121
		State				
93745	Health Care Surveillance/Health Statistics & Surveillance Pr	Federal	101,167	(6,300)		
		State				
93757	Small Communities Grant Program financed by Public Prev/Hlth	Federal	1,130,571			
		State				
93758	Preventive Health-Health Services Blk Grt funded by PPHF	Federal	1,470,370	1,471,348	1,471,348	1,471,348
		State				
93761	Evidence Based Falls Prevention PPHF	Federal	126,111	19,834	19,834	19,834
		State				
93788	State Targeted Response to the Opioid Crisis Grants	Federal	63	2,728,077	2,728,077	2,728,077
		State				
93800	Organized Approaches to Increase Colorectal Cancer Screening	Federal	675,872			
		State				
93815	Domestic Ebola Supplement to ELC	Federal	485,339	1,835,530	1,835,530	1,835,530
		State				
93817	Hospital Preparedness Program (HPP) Ebola Prep and Response	Federal	708,765	1,589,287	1,589,287	1,589,287
		State				
93870	Maternal, Infant and Early Childhood Home Visiting Grant Pro	Federal	3,711,197			
		State				
93898	Cancer Prevention and Control for State, Territorial, Tribal	Federal		2,070,543	2,070,543	2,070,543
		State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
93913	Rural Health	Federal	247,920	172,000	172,000	172,000
		State				
93914	HIV Emergency Relief Project Grants	Federal	5,100			
		State				
93917	HIV Cares Grants	Federal	7,892,790	15,354,150	15,354,150	15,354,150
		State				
93940	AIDS Prevention Project	Federal	857,753	752,163	752,163	752,163
		State				
93944	HIV/AIDS Surveillance	Federal	172,454	194,237	194,237	194,237
		State				
93945	Risk Factor Survey Program	Federal	842,262	2,170,066	2,118,566	2,118,566
		State				
93946	Cooperative Agreement to Support State-Based Safe Motherhood	Federal	150,302	156,682	156,682	156,682
		State				
93959	SAPT Block Grant	Federal	12,312,962	13,033,919	13,033,919	13,033,919
		State				
93977	Preventive Health Services	Federal	391,235	703,622	703,622	703,622
		State				
93991	Preventive Health Blocks	Federal		214,372	214,372	214,372
		State				
93994	M & C H Block Grant	Federal	7,198,329	6,463,556	6,463,556	6,463,556
		State				
93997	Phs Sexually Transmitted Diseases Control Grants	Federal	331,287			
		State				
93999	Purchase Of Service Contracts	Federal	45,236	50,834	50,834	50,834
		State				
94006	Americorps for National & Community Service	Federal		279,753		
		State				
Total Fund Only		Federal	121,691,736	140,362,479	139,997,474	139,997,474
		State				
Total IDPH Gifts & Grants Fund		Federal	121,691,736	140,362,479	139,997,474	139,997,474
		State				
Total Public Health, Department of		Federal	122,423,939	140,907,479	140,542,474	140,542,474

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
		State	57,419,575	28,039,050	28,039,050	28,039,050
Human Services, Department of						
General Fund						
General Administration						
10551	Food Stamps	Federal	3,670			
		State				
10561	State Administration for Food Stamps	Federal	6,734,467	7,353,707	7,353,707	7,353,707
		State	6,278,383	3,172,288	2,815,524	2,815,524
		Used for administrative costs associated with the food assistance program.				
10565	Commodity Supplemental Food Program	Federal	17,879	21,509	21,509	21,509
		State				
10568	Temporary Emergency Food Assistance	Federal	23,227	25,875	25,875	25,875
		State	40,756	22,969	16,123	16,123
		Used for administrative costs associated with the Family Investment program.				
93048	Title IV	Federal	190,413			
		State	48,610			
		Used for administrative costs associated with child support recoveries.				
93558	Temporary Assistance For Needy Families	Federal	3,821,733	4,087,000	4,087,000	4,087,000
		State				
93563	Child Support Enforcement	Federal	1,874,629	2,036,094	2,036,094	2,036,094
		State	1,557,365	817,889	670,299	670,299
		Used for administrative costs associated with the Refugee program.				
93566	Refugee and Entrant Assistance	Federal	82,240	86,386	86,386	86,386
		State				
93575	Child Care Development Block Grant	Federal	1,151,333	1,261,875	1,261,875	1,261,875
		State				
93596	Child Care Development Fund	Federal	485,857	540,636	540,636	540,636
		State	596,958	308,463	261,506	261,506
		Used to provide administrative costs for Child Care Development Block Grant.				
93630	Developmental Disabilities Basic Support	Federal	335,869	354,271	354,271	354,271
		State				
93645	Child Welfare Services	Federal	150,000	150,000	150,000	150,000
		State				
93658	Foster Care Title IV-E	Federal	1,603,612	1,800,831	1,800,831	1,800,831
		State	2,211,992	1,149,860	962,771	962,771
		To be used to provide child care services and activities to improve availability and quality of child care.				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
93659	Adoption Assistance	Federal	527,989	513,946	513,946	513,946
	Used for administrative costs associated with Developmental Disabilities.	State	776,948	385,358	354,957	354,957
93667	Social Services Block Grant	Federal	910,650	910,649	910,649	910,649
		State				
93674	IV-E Independent Living	Federal	56,523	60,695	60,695	60,695
		State				
93767	Title XXI - Children's Health Insurance	Federal	699,613	681,714	681,714	681,714
	For administrative costs associated with maintenance and services to children unable to remain in their own home.	State	124,036	80,267	39,674	39,674
93778	Medical Assistance	Federal	10,532,922	10,263,292	10,283,691	10,283,691
	For administrative costs associated with maintenance and services to children unable to remain in their own home.	State	12,698,469	6,535,309	5,930,667	5,930,667
Total General Administration		Federal	29,202,625	30,148,480	30,168,879	30,168,879
		State	24,333,517	12,472,403	11,051,521	11,051,521
Field Operations						
10561	State Administration for Food Stamps	Federal	13,680,612	14,321,761	14,321,761	14,321,761
	Used for administrative costs associated with the food stamp program.	State	30,405,626		14,321,761	14,321,761
93558	Temporary Assistance For Needy Families	Federal	39,196,694	31,296,232	31,296,232	31,296,232
	Used for administrative costs associated with the Family Investment program.	State				
93566	Refugee and Entrant Assistance	Federal	39,597	16,392	16,392	16,392
	Used for administrative costs associated with the Refugee program.	State				
93575	Child Care Development Block Grant	Federal	4,941,835			
		State				
93596	Child Care Development Fund	Federal	(218,451)	4,928,165	4,928,165	4,928,165
	To be used to provide child care services and activities to improve availability and quality of child care.	State	7,364,711		3,561,353	3,561,353
93658	Foster Care Title IV-E	Federal	5,705,561	5,477,573	5,477,573	5,477,573
	Used for administrative costs associated with the Title IV-E Foster Care program.	State	11,817,504		5,447,573	5,447,573
93659	Adoption Assistance	Federal	1,639,788	1,723,865	1,723,865	1,723,865

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
	Used for administrative costs associated with the Title IV-E Adoption Assistance program.	State	3,563,301		1,723,865	1,723,865
93667	Social Services Block Grant	Federal	6,024,327	5,446,690	5,446,690	5,446,690
	Used for administrative costs associated with the Social Services Block Grant.	State				
93767	Title XXI - Children's Health Insurance	Federal	107,257	46,990	46,990	46,990
	Used for administrative costs associated with the CHIP program.	State	13,069		3,192	3,192
93778	Medical Assistance	Federal	23,515,913	19,994,401	19,994,401	19,994,401
	Used for administrative costs associated with the Title XIX (Medicaid) program.	State	16,477,246		6,664,801	6,664,801
Total Field Operations		Federal	94,633,133	83,252,069	83,252,069	83,252,069
		State	69,641,457		31,722,545	31,722,545
Child Support Recoveries						
93563	Child Support Enforcement	Federal	29,431,678	29,624,202	29,624,202	29,624,202
	Used for administrative costs associated with child support recoveries.	State	29,125,519		14,386,635	14,386,635
Total Child Support Recoveries		Federal	29,431,678	29,624,202	29,624,202	29,624,202
		State	29,125,519		14,386,635	14,386,635
Local Administrative Costs						
10561	State Administration for Food Stamps	Federal	1,958,436	1,804,776	1,804,776	1,804,776
	Used for administrative costs associated with the food stamp program at the local level.	State				
93558	Temporary Assistance For Needy Families	Federal	577,636			
	Used for administrative costs associated with the Family Investment program at the local level.	State				
93566	Refugee and Entrant Assistance	Federal	5,672	5,653	5,653	5,653
	Used for administrative costs associated with the Refugee program at the local level.	State				
93575	Child Care Development Block Grant	Federal	557,232			
	Used for administrative costs associated with the Child Care Development Block Grant at the local level.	State				
93596	Child Care Development Fund	Federal		570,326	570,326	570,326
	To be used to provide child care services and activities to improve availability and quality of child care.	State				
93658	Foster Care Title IV-E	Federal	727,218	715,210	715,210	715,210

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
	Used for administrative costs associated with the Title IV-E foster care program at the local level.	State				
93659	Adoption Assistance	Federal	225,002	247,240	247,240	247,240
	Used for administrative costs associated with the Title IV-E Adoption Assistance program at the local level.	State				
93667	Social Services Block Grant	Federal		577,636	577,636	577,636
	Used for administrative costs associated with the Social Services Block Grant at the local level.	State				
93767	Title XXI - Children's Health Insurance	Federal	15,526	14,895	14,895	14,895
	Used for administrative costs associated with the CHIP program.	State				
93778	Medical Assistance	Federal	3,420,636	3,536,715	3,536,715	3,536,715
	Used for administrative costs associated with the Title XIX (Medicaid) program at the local level.	State				
Total Local Administrative Costs		Federal	7,487,358	7,472,451	7,472,451	7,472,451
		State				
Woodward Resource Center						
Family Investment Program/JOBS						
10561	State Administration for Food Stamps	Federal	1,591,939	1,810,224	1,810,224	1,810,224
	To provide funds for administrative costs to operate the federal Food Stamp Program.	State	3,121,594		1,810,224	1,810,224
93558	Temporary Assistance For Needy Families	Federal	21,776,911	16,361,388	16,361,388	16,361,388
	To provide cash assistance, work programs, and other services for needy families with children.	State	76,561,525		36,879,982	36,879,982
93566	Refugee and Entrant Assistance	Federal	272,182	229,001	229,001	229,001
		State				
93767	Title XXI - Children's Health Insurance	Federal	668,447	1,017,000	1,017,000	1,017,000
		State	493,040		478,588	478,588
93778	Medical Assistance	Federal	5,550,709	6,884,023	6,884,023	6,884,023
		State	3,963,926		2,007,153	2,007,153
Total Family Investment Program/JOBS		Federal	29,860,189	26,301,636	26,301,636	26,301,636
		State	84,140,085		41,175,947	41,175,947
Medical Assistance						
93566	Refugee and Entrant Assistance	Federal	126,218	525,000	525,000	525,000

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
	Refugee and Entrant Assistance State Administered Programs	State				
93767	Title XXI - Children's Health Insurance	Federal	80,915			
	To provide health insurance to children eligible under the CHIP program.	State				
93778	Medical Assistance	Federal	2,568,468,376	2,797,093,464	3,239,870,592	2,958,056,828
	Provide health care services to eligible people.	State	3,141,185,043	1,582,376,253	1,582,376,253	1,582,376,253
93791	Money Follows the Person Rebalancing Demonstration	Federal	5,867,920	7,964,794	7,964,794	7,964,794
	Money Follows the Person Rebalancing Demonstration	State	3,943,295	2,255,249	2,255,249	2,255,249
Total Medical Assistance		Federal	2,574,543,430	2,805,583,258	3,248,360,386	2,966,546,622
		State	3,145,128,338	1,584,631,502	1,584,631,502	1,584,631,502
Children's Health Insurance						
93767	Title XXI - Children's Health Insurance	Federal	29,680,947	26,682,733	26,682,733	26,682,733
	To provide health insurance to children eligible under the CHIP program.	State	11,607,460			
Total Children's Health Insurance		Federal	29,680,947	26,682,733	26,682,733	26,682,733
		State	11,607,460			
Medical Contracts						
93566	Refugee and Entrant Assistance	Federal	4			
	Provides for administrative costs associated with the Title XIX program for refugees.	State				
93624	ACA - State Innovation Models: Funding for Model Design	Federal	8,875,854	13,338,596	13,338,596	13,338,596
		State	8,875,854			
93644	Adult Medicaid Quality: Improving Maternal and Infant Health	Federal	41,002			
		State				
93778	Medical Assistance	Federal	56,343,870	57,303,893	57,303,893	57,303,893
	Provides for administration costs under the Medicaid program.	State	81,940,900	25,556,026	25,556,026	25,556,026
93791	Money Follows the Person Rebalancing Demonstration	Federal	1,254,378	1,901,548	1,901,548	1,901,548
		State	1,510,783	256,408	256,408	256,408
Total Medical Contracts		Federal	66,515,106	72,544,037	72,544,037	72,544,037
		State	92,327,537	25,812,434	25,812,434	25,812,434

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Volunteers</b>						
93667	Social Services Block Grant	Federal	63,437	63,241	63,241	63,241
	To assist in the provision of volunteer services.	State	84,686	84,686	84,686	84,686
<b>Total Volunteers</b>		Federal	63,437	63,241	63,241	63,241
		State	84,686	84,686	84,686	84,686
<b>Child Care Assistance</b>						
93558	Temporary Assistance For Needy Families	Federal	49,746,113	47,866,826	47,866,826	47,866,826
	To provide child care at the local level.	State	18,407,259		10,000,000	10,000,000
93575	Child Care Development Block Grant	Federal	25,262,696	24,784,295	23,284,295	24,220,595
		State				
93596	Child Care Development Fund	Federal	19,564,865	19,213,293	19,213,293	19,213,293
	To provide child care at the local level.	State	28,397,140		12,679,345	12,679,345
<b>Total Child Care Assistance</b>		Federal	94,573,674	91,864,414	90,364,414	91,300,714
		State	46,804,399		22,679,345	22,679,345
<b>MI/MR/DD State Cases</b>						
93667	Social Services Block Grant	Federal	204,533	600,000	600,000	600,000
	Provides grants for mental health portion of the block grant.	State				
<b>Total MI/MR/DD State Cases</b>		Federal	204,533	600,000	600,000	600,000
		State				
<b>Adoption Subsidy</b>						
93659	Adoption Assistance	Federal			35,889,705	35,889,705
	Provides for permanent adoptive homes for hard to place children who are IV-E eligible.	State	53,215,402		24,837,376	24,837,376
<b>Total Adoption Subsidy</b>		Federal			35,889,705	35,889,705
		State	53,215,402		24,837,376	24,837,376
<b>Child and Family Services</b>						
93556	Family Preservation & Support Services Program	Federal	2,352,798	2,621,700	2,621,700	2,621,700
	To fund community based family support services and family preservation services to at risk families.	State	1,747,800	700,858	700,858	700,858
93558	Temporary Assistance For Needy Families	Federal	2,093,630	8,028,004	32,380,654	32,380,654
	To provide emergency services to families.	State				
93645	Child Welfare Services	Federal	1,281,156		2,509,884	2,509,884

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
	For maintenance and services to children unable to remain in their own homes.	State	1,698,755		625,549	625,549
93658	Foster Care Title IV-E	Federal	2,304,989	4,122,844	13,528,119	13,528,119
	For maintenance to IV-E eligible children unable to remain in their own home.	State	19,898,537	1,524,556	7,139,114	7,139,114
93659	Adoption Assistance	Federal	1,915,381			
	for maintenance to IV-E eligible children receiving an adoption subsidy	State				
93667	Social Services Block Grant	Federal	7,196,946	3,100,000	7,672,390	7,672,390
	to provide in-home and out- of- home child welfare services	State				
93958	Community Mental Health Services	Federal	555,813			
		State				
Total Child and Family Services		Federal	17,700,712	17,872,548	58,712,747	58,712,747
		State	23,345,092	2,225,414	8,465,521	8,465,521
Decategorization						
93090	Guardianship Assistance	Federal	3,864			
		State				
93556	Family Preservation & Support Services Program	Federal	726,906			
	To services and supports designed to improve safety, permanency, or well-being of children being served.	State				
93558	Temporary Assistance For Needy Families	Federal	34,409,527	24,352,650		
	To provide emergency services to families.	State				
93603	Adoption Incentives	Federal	75,000			
		State				
93645	Child Welfare Services	Federal	1,209,735	2,509,884		
	For maintenance and services to children unable to remain in their own home.	State				
93658	Foster Care Title IV-E	Federal	8,628,055	9,405,275		
	For maintenance to IV-E eligible children unable to remain in their own home.	State				
93659	Adoption Assistance	Federal	33,706,101	35,889,705		
	Provides for permanent adoptive homes for hard to place children who are IV-E eligible.	State				
93667	Social Services Block Grant	Federal	918,078	4,572,390		
	Used to provide for children unable to remain in their own home.	State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
93674	IV-E Independent Living	Federal	150,920			
		State				
93778	Medical Assistance	Federal				
Total Decategorization		Federal	79,828,185	76,729,904		
		State				
Total General Fund		Federal	3,053,725,008	3,268,738,973	3,710,036,500	3,429,159,036
		State	3,579,753,492	1,625,226,439	1,764,847,512	1,764,847,512
Electronic Benefit Transfer-State Fund Only						
10551	Food Stamps	Federal	489,816,548	511,400,000	511,400,000	511,400,000
	For electronic benefit transfer of food assistance.	State				
Total Fund Only		Federal	489,816,548	511,400,000	511,400,000	511,400,000
		State				
Total Electronic Benefit Transfer-State		Federal	489,816,548	511,400,000	511,400,000	511,400,000
		State				
Iowa Refugee Service Center Fund Only						
93566	Refugee and Entrant Assistance	Federal	1,062,418	2,363,440	2,363,440	2,363,440
		State				
93576	Refugee & Entrant Assistance	Federal	178,159			
		State				
93584	Refugee & Entrant Assistance-Targeted Assistance	Federal	259,342			
		State				
Total Fund Only		Federal	1,499,919	2,363,440	2,363,440	2,363,440
		State				
Total Iowa Refugee Service Center		Federal	1,499,919	2,363,440	2,363,440	2,363,440
		State				
Developmental Disabilities Grants Fund Only						
93630	Developmental Disabilities Basic Support	Federal	435,356	406,059	406,059	406,059

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Provides services to developmentally disabled clients.		State				
Total Fund Only		Federal	435,356	406,059	406,059	406,059
		State				
Total Developmental Disabilities Grants		Federal	435,356	406,059	406,059	406,059
		State				
Child Abuse Project						
Fund Only						
93590	Community-Based Child Abuse Prevention Grants	Federal		579,210	579,210	579,210
		State				
93643	Children's Justice	Federal		167,015	167,015	167,015
		State				
Provide grants to develop programs that will prevent, identify and treat child abuse and neglect.		State				
93669	Child Abuse Basic	Federal	302,628	323,995	323,995	323,995
		State				
These are grants to develop programs that will prevent, identify and treat child abuse and neglect.		State				
93670	Child Abuse & Neglect Discretionary Activities	Federal	429,332			
		State				
To improve the national, state, comm. and family activities.		State				
93672	Child Abuse Challenge	Federal	189,022			
		State				
These are grants to develop programs that will prevent, identify and treat child abuse and neglect.		State				
Total Fund Only		Federal	920,982	1,070,220	1,070,220	1,070,220
		State				
Total Child Abuse Project		Federal	920,982	1,070,220	1,070,220	1,070,220
		State				
Community MH Block Grant						
Fund Only						
93958	Community Mental Health Services	Federal	3,083,269	4,067,863	4,067,863	4,067,863
		State				
Provide grants for mental health portion of the block grant.		State				
Total Fund Only		Federal	3,083,269	4,067,863	4,067,863	4,067,863
		State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Total Community MH Block Grant		Federal	3,083,269	4,067,863	4,067,863	4,067,863
		State				
IV-E Independent Living Grant						
Fund Only						
93599	Chafee Education and Training Vouchers Program (ETV)	Federal	650,000			
		State				
93674	IV-E Independent Living	Federal	1,859,932	2,829,335	2,829,335	2,829,335
		State				
For maintenance and services to IV-E eligible children unable to remain in their own homes.						
Total Fund Only		Federal	2,509,932	2,829,335	2,829,335	2,829,335
		State				
Total IV-E Independent Living Grant						
		Federal	2,509,932	2,829,335	2,829,335	2,829,335
		State				
Commodities						
Fund Only						
10568	Temporary Emergency Food Assistance	Federal	496,204	458,502	458,502	458,502
		State				
Provide funds to persons who meet eligible criteria.						
Total Fund Only		Federal	496,204	458,502	458,502	458,502
		State				
Total Commodities						
		Federal	496,204	458,502	458,502	458,502
		State				
hawk-i Trust Fund						
Fund Only						
93767	Title XXI - Children's Health Insurance	Federal	89,127,794	97,192,119	97,192,119	97,192,119
		State	7,132,842			
To provide health insurance to children eligible under the CHIP program.						
Total Fund Only		Federal	89,127,794	97,192,119	97,192,119	97,192,119
		State	7,132,842			
Total hawk-i Trust Fund						
		Federal	89,127,794	97,192,119	97,192,119	97,192,119
		State	7,132,842			

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Commodity Supplemental Feeding/Elderly						
Fund Only						
10565	Commodity Supplemental Food Program	Federal	210,493	213,277	213,277	213,277
	Used to provide supplemental commodities who meet eligibility requirements.	State				
Total Fund Only		Federal	210,493	213,277	213,277	213,277
		State				
Total Commodity Supplemental Feeding/Elderly						
		Federal	210,493	213,277	213,277	213,277
		State				
MH/MR Federal Grants						
Fund Only						
93631	Child with Disabilities Grant	Federal	124,557	575,000	575,000	575,000
		State				
93829	Section 223 Demonstration Programs to Improve Community MH	Federal	425,456			
		State				
93958	Community Mental Health Services	Federal	772,524			
	Funds used to provide one time or short term grants for specific activities in the MH/MR/DD area.	State				
Total Fund Only		Federal	1,322,537	575,000	575,000	575,000
		State				
Total MH/MR Federal Grants						
		Federal	1,322,537	575,000	575,000	575,000
		State				
Child Support Grants						
Fund Only						
93563	Child Support Enforcement	Federal	221,285			
	Grant dollars to be used to evaluate innovative training approaches on child support managers and front line workers.	State				
93564	Child Support Enforcement Research	Federal	113,995	837,232	837,232	837,232
		State				
93597	Grants to States for Access & Visitation	Federal	111,562	100,000	100,000	100,000

## Federal Funds Detail Statement (Continued)

	Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Grant dollars to be used to evaluate innovative training approaches for child support managers and front line workers.	State				
Total Fund Only	Federal	446,842	937,232	937,232	937,232
	State				
Total Child Support Grants	Federal	446,842	937,232	937,232	937,232
	State				
MH Services for the Homeless-PATH					
Fund Only					
93150 Project for Transition from Homeless	Federal	334,677	316,000	316,000	316,000
Provide grants for services to the homeless.	State				
Total Fund Only	Federal	334,677	316,000	316,000	316,000
	State				
Total MH Services for the Homeless-PATH	Federal	334,677	316,000	316,000	316,000
	State				
IowaCare Fund					
Fund Only					
93778 Medical Assistance	Federal	(16,677)			
Provide health care services to eligible people.	State				
Total Fund Only	Federal	(16,677)			
	State				
Total IowaCare Fund	Federal	(16,677)			
	State				
Total Human Services, Department of	Federal	3,643,912,884	3,890,568,020	4,331,865,547	4,050,988,083
	State	3,586,886,334	1,625,226,439	1,764,847,512	1,764,847,512
Veterans Affairs, Department of					
General Fund					
Iowa Veterans Home					
64009 Veterans Medical Care Benefits	Federal	8,862	5,200	5,200	5,200

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
	V.A. reimbursement for Vet's Home medical care.	State				
64012	Veteran's Prescription Service	Federal	45,597	30,000	30,000	30,000
	V.A. reimbursement for Vet's Home pharmaceuticals.	State				
64014	Vets State Domiciliary Care	Federal	1,397,186	1,037,787	632,508	632,508
	V.A. reimbursement for Vet's Home domiciliary care.	State				
64015	Vets State Nursing Home Care	Federal	18,880,671	18,576,453	18,601,734	18,601,734
	V.A. reimbursement for Vet's Home nursing care.	State				
93774	Medicare - Part B	Federal	268,977	200,000	958,518	958,518
	Medicare part - B fee for service.	State				
	Total Iowa Veterans Home	Federal	20,601,293	19,849,440	20,227,960	20,227,960
		State				
	Total General Fund	Federal	20,601,293	19,849,440	20,227,960	20,227,960
		State				
	Iowa Veterans Cemetery					
	Fund Only					
64101	Burial Expenses Allowance for Veterans	Federal	270,832	206,000	205,000	205,000
		State				
64203	State Veterans Cemetery Grants	Federal		2	2	2
		State				
	Total Fund Only	Federal	270,832	206,002	205,002	205,002
		State				
	Total Iowa Veterans Cemetery	Federal	270,832	206,002	205,002	205,002
		State				
	Total Veterans Affairs, Department of	Federal	20,872,125	20,055,442	20,432,962	20,432,962
		State				
	Total Human Services	Federal	3,803,948,413	4,068,178,291	4,508,851,828	4,227,974,364
		State	3,646,309,837	1,654,169,618	1,793,771,781	1,793,771,781
	Justice System					
	Attorney General					
	General Fund					

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
General Office A.G.						
16528	Training Grants: Stop Abuse/Assault of Elderly/Disabled	Federal	20,376	199,540	199,540	199,540
		State				
Total General Office A.G.		Federal	20,376	199,540	199,540	199,540
		State				
Victim Assistance Grants						
16017	DOJ VAWA Sexual Assault Services Program	Federal	366,154	366,082	366,082	366,082
		State				
16575	Victim Assistance Act	Federal	20,280,004	17,192,400	17,192,400	17,192,400
	Federal Victim Assistance program funds.	State				
16588	Stop Violence Against Women	Federal	1,402,344	1,634,868	1,634,868	1,634,868
	Federal VAWA program funds.	State				
93671	Family Violence Grant	Federal	1,214,692	1,235,000	1,235,000	1,235,000
	Federal Family Violence program funds.	State				
Total Victim Assistance Grants		Federal	23,263,194	20,428,350	20,428,350	20,428,350
		State				
Total General Fund		Federal	23,283,570	20,627,890	20,627,890	20,627,890
		State				
Victim Compensation Fund						
Fund Only						
16017	DOJ VAWA Sexual Assault Services Program	Federal	23,308	19,267	19,267	19,267
		State				
16575	Victim Assistance Act	Federal	1,175,558	904,863	904,863	904,863
	Federal Victim Compensation grant funds for claims payments.	State				
16576	Crime Victim Compensation	Federal	1,731,000	2,482,000	1,724,100	1,724,100
		State				
16582	Victim Assistance Training Program	Federal	144,642	136,963	136,963	136,963
		State				
16588	Stop Violence Against Women	Federal	82,414	81,754	81,754	81,754
		State				
16826	Vision 21	Federal	179,268	95,000	95,000	95,000
		State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
16833	Sexual Assault Kits	Federal	74,626	1,700,000	1,700,000	1,700,000
		State				
93671	Family Violence Grant	Federal	63,728	65,000	65,000	65,000
		State				
Total Fund Only		Federal	3,474,544	5,484,847	4,726,947	4,726,947
		State				
Total Victim Compensation Fund		Federal	3,474,544	5,484,847	4,726,947	4,726,947
		State				
AG-Federal Forfeiture Asset Sharing Fund Only						
16922	Equitable Sharing Program	Federal	449	3,000	3,000	3,000
		State				
Total Fund Only		Federal	449	3,000	3,000	3,000
		State				
Total AG-Federal Forfeiture Asset Sharing		Federal	449	3,000	3,000	3,000
		State				
Total Attorney General		Federal	26,758,563	26,115,737	25,357,837	25,357,837
		State				
Civil Rights Commission General Fund						
Civil Rights Commission						
14400	Equal Opportunity in Housing	Federal	593,334			
		State				
14401	HUD Discrimination Complaints	Federal		521,087	515,195	515,195
	To support staff and operations of the Civil Rights Commission in regard to the resolution of housing complaints.	State				
30001	Employment Discrimination Title VII	Federal	611,577			
		State				
30002	Job Discrimination - Special Projects	Federal		715,494	679,000	679,000

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## Federal Funds Detail Statement (Continued)

	Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
To support staff and operations of the Civil Rights Commission in regard to resolution of employment related complaints.	State				
Total Civil Rights Commission	Federal	1,204,911	1,236,581	1,194,195	1,194,195
	State				
Total General Fund	Federal	1,204,911	1,236,581	1,194,195	1,194,195
	State				
Total Civil Rights Commission	Federal	1,204,911	1,236,581	1,194,195	1,194,195
	State				
Corrections, Department of					
General Fund					
CBC District IV					
16585 Drug Court Discretionary Grant Program	Federal	30,400			
	State				
Total CBC District IV	Federal	30,400			
	State				
CBC District VI					
93243 Substance Abuse and Mental Health Service Admin	Federal	62,604			
	State				
Total CBC District VI	Federal	62,604			
	State				
Total General Fund	Federal	93,004			
	State				
Offender Re-Entry Program					
Fund Only					
16000 Department Of Justice	Federal		491,019	491,019	491,019
	State				
16202 Offender Re-Entry	Federal	884,472	1,000,000	1,000,000	1,000,000
	State				
16735 Protecting Inmates/Safeguarding Communities Grants Program	Federal		83,208	83,208	83,208

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
		State				
Total Fund Only		Federal	884,472	1,574,227	1,574,227	1,574,227
		State				
Total Offender Re-Entry Program		Federal	884,472	1,574,227	1,574,227	1,574,227
		State				
Criminal Alien Assistance Program						
Fund Only						
16572	State Criminal Alien Assistance	Federal	355,158	325,000	325,000	325,000
		State				
Reimbursement for aliens in the prison system. Used to implement a paperless medical records system.						
Total Fund Only		Federal	355,158	325,000	325,000	325,000
		State				
Total Criminal Alien Assistance Program		Federal	355,158	325,000	325,000	325,000
		State				
Total Corrections, Department of		Federal	1,332,634	1,899,227	1,899,227	1,899,227
		State				
Law Enforcement Academy						
General Fund						
Iowa Law Enforcement Academy						
16588	Stop Violence Against Women	Federal				
		State	53,183	18,782	18,782	18,782
Total Iowa Law Enforcement Academy		Federal				
		State	53,183	18,782	18,782	18,782
Total General Fund		Federal				
		State	53,183	18,782	18,782	18,782
Total Law Enforcement Academy		Federal				
		State	53,183	18,782	18,782	18,782
Public Defense, Department of						

# Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
General Fund						
Public Defense, Department of						
12400	National Guard Military Construction	Federal	2,449,885	800,001	800,001	800,001
	Various construction projects.	State				
12401	National Guard Operations/Maintenance	Federal	39,832,545	37,199,388	37,169,598	37,169,598
	Operations & maintenance or Air & Army National Guard Facilities located in Iowa.	State	5,188,668	2,467,179	2,466,429	2,466,429
Total Public Defense, Department of		Federal	42,282,430	37,999,389	37,969,599	37,969,599
		State	5,188,668	2,467,179	2,466,429	2,466,429
Total General Fund		Federal	42,282,430	37,999,389	37,969,599	37,969,599
		State	5,188,668	2,467,179	2,466,429	2,466,429
National Guard Facilities Improvement Fund						
Fund Only						
12401	National Guard Operations/Maintenance	Federal	7,312			
		State				
Total Fund Only		Federal	7,312			
		State				
Total National Guard Facilities Improvement Fund		Federal	7,312			
		State				
Total Public Defense, Department of		Federal	42,289,742	37,999,389	37,969,599	37,969,599
		State	5,188,668	2,467,179	2,466,429	2,466,429
Homeland Security and Emergency Management						
General Fund						
Homeland Security & Emergency Mgmt. Division						
14272	Nat'l Disaster Resilience Competition	Federal	189,593	519,706	519,706	519,706
		State				
20703	Hazardous Materials Transport	Federal	323,221	393,707	393,707	393,707
	Emergency Management Performance Grants	State		98,525	98,525	98,525
97042	Emergency Management Performance Grants	Federal	1,312,175	1,228,937	1,228,937	1,228,937
	Emergency Management Performance Grants	State		1,315,190	1,315,190	1,315,190
Total Homeland Security & Emergency Mgmt. Division		Federal	1,824,989	2,142,350	2,142,350	2,142,350

## Federal Funds Detail Statement (Continued)

	Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
	State		1,413,715	1,413,715	1,413,715
Total General Fund	Federal	1,824,989	2,142,350	2,142,350	2,142,350
	State		1,413,715	1,413,715	1,413,715
Wireless E911 Surcharge					
Fund Only					
97042    Emergency Management Performance Grants	Federal				
	State	250,000			
Total Fund Only	Federal				
	State	250,000			
Total Wireless E911 Surcharge	Federal				
	State	250,000			
Homeland Security Grant Program (HSGP) - interest bearing					
Fund Only					
97067    Homeland Security Grant Program	Federal	3,833,688	3,541,464	3,309,590	3,309,590
	State				
Total Fund Only	Federal	3,833,688	3,541,464	3,309,590	3,309,590
	State				
Total Homeland Security Grant Program (HSGP) - interest bearing	Federal	3,833,688	3,541,464	3,309,590	3,309,590
	State				
Pre Disaster Mitigation - Competitive					
Fund Only					
97047    Pre-Disaster Mitigation	Federal	234,090	363,453	363,453	363,453
	State		15,302	15,302	15,302
Total Fund Only	Federal	234,090	363,453	363,453	363,453
	State		15,302	15,302	15,302
Total Pre Disaster Mitigation - Competitive	Federal	234,090	363,453	363,453	363,453
	State		15,302	15,302	15,302
Hazard Mitigation					

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Fund Only						
97039	Hazard Mitigation Grants	Federal	11,663,108	8,803,821	8,803,821	8,803,821
		State		1,138,237	1,138,237	1,138,237
Total Fund Only		Federal	11,663,108	8,803,821	8,803,821	8,803,821
		State		1,138,237	1,138,237	1,138,237
Total Hazard Mitigation						
		Federal	11,663,108	8,803,821	8,803,821	8,803,821
		State		1,138,237	1,138,237	1,138,237
Flood Mitigation Assistance						
Fund Only						
97029	Flood Mitigation Assistance	Federal	7,436	145,352	145,352	145,352
		State		15,117	15,117	15,117
Total Fund Only		Federal	7,436	145,352	145,352	145,352
		State		15,117	15,117	15,117
Total Flood Mitigation Assistance						
		Federal	7,436	145,352	145,352	145,352
		State		15,117	15,117	15,117
Emergency Response Fund						
Fund Only						
20703	Hazardous Materials Transport	Federal				
	Hazardous Materials Transport	State	72,264			
Total Fund Only		Federal				
		State	72,264			
Total Emergency Response Fund						
		Federal				
		State	72,264			
E.M.D. Performance Grant						
Fund Only						
97042	Emergency Management Performance Grants	Federal	1,587,836	3,424,709	3,424,709	3,424,709
		State				
Total Fund Only		Federal	1,587,836	3,424,709	3,424,709	3,424,709
		State				

## Federal Funds Detail Statement (Continued)

	Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Total E.M.D. Performance Grant	Federal	1,587,836	3,424,709	3,424,709	3,424,709
	State				
2004 Distribution #1518 Public Assist.					
Fund Only					
97036 Public Assistance Grants	Federal	48,996,730	57,199,057	16,166,729	16,166,729
	State		5,309,633	3,312,963	3,312,963
Dist. #1518/State					
Total Fund Only	Federal	48,996,730	57,199,057	16,166,729	16,166,729
	State		5,309,633	3,312,963	3,312,963
Total 2004 Distribution #1518 Public Assist.	Federal	48,996,730	57,199,057	16,166,729	16,166,729
	State		5,309,633	3,312,963	3,312,963
Total Homeland Security and Emergency Management	Federal	68,147,877	75,620,206	34,356,004	34,356,004
	State	322,264	7,892,004	5,895,334	5,895,334
Public Safety, Department of					
General Fund					
Public Safety DCI					
16543 Internet Crimes Against Juveniles (DOJ)	Federal	282,358	370,682	370,682	370,682
	State				
16554 National Criminal History Improvement Program	Federal	120,265	236,600	236,600	236,600
	State				
16710 Public Safety Partnership & Community Policing	Federal	2,001			
	State				
16741 Forensic DNA Backlog Reduction Program	Federal	564,115	773,662	773,662	773,662
	State				
16750 SUPPORT FOR ADAM WALSH ACT IMPLEMENTATION GRANT PROGRAM	Federal	60,971	238,570	238,570	238,570
	State				
96001 Social Security Disability Insurance	Federal			263,908	263,908
	State				
Total Public Safety DCI	Federal	1,029,710	1,619,514	1,883,422	1,883,422
	State				
Narcotics Enforcement					

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
16710	Public Safety Partnership & Community Policing	Federal	198,317	565,122	282,561	282,561
	Cops equipment grant for equipment for DNE.	State				
96001	Social Security Disability Insurance	Federal		80,716	80,716	80,716
		State				
Total Narcotics Enforcement		Federal	198,317	645,838	363,277	363,277
		State				
DPS Fire Marshal						
14000	Dept Of Housing And Urban Dev	Federal		4,500	4,500	4,500
	Federal payments for inspections of selected federal properties by the Fire Marshals Office.	State				
14171	Manufactured Home Dispute Resolution Program	Federal	4,617			
		State				
97043	97.043 STATE FIRE TRAINING SYSTEMS GRANTS	Federal	126,199	20,000	20,000	20,000
		State				
Total DPS Fire Marshal		Federal	130,816	24,500	24,500	24,500
		State				
Iowa State Patrol						
20600	State & Community Highway Safety	Federal		1,364,376	1,364,376	1,364,376
	National Highway Safety Act funds to support the Governors statewide highway safety program.	State				
20616	National Priority Safety Programs	Federal	1,157,727			
		State				
Total Iowa State Patrol		Federal	1,157,727	1,364,376	1,364,376	1,364,376
		State				
Total General Fund		Federal	2,516,570	3,654,228	3,635,575	3,635,575
		State				
Asset Sharing Fund - Federal						
Fund Only						
16000	Department Of Justice	Federal		250,000	250,000	250,000
	Federal asset sharing funds.	State				
16922	Equitable Sharing Program	Federal	127,269			
		State				

## Federal Funds Detail Statement (Continued)

	Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Total Fund Only	Federal	127,269	250,000	250,000	250,000
	State				
Total Asset Sharing Fund - Federal	Federal	127,269	250,000	250,000	250,000
	State				
HIDTA Funds					
Fund Only					
16502	Narcotics Control Assistance		1,600,000	1,600,000	1,600,000
	High Intensity Drug Traffic Area Grant.				
95001	High Intensity Drug Trafficking Areas Program	2,134,933			
Total Fund Only	Federal	2,134,933	1,600,000	1,600,000	1,600,000
	State				
Total HIDTA Funds	Federal	2,134,933	1,600,000	1,600,000	1,600,000
	State				
Federal Marijuana Eradication					
Fund Only					
16579	Narcotics Control Assistance	6,000			
16580	Edward Byrne Memorial State & Local Law Enforcement		6,000	6,000	6,000
	Federal funds for eradicating marijuana				
Total Fund Only	Federal	6,000	6,000	6,000	6,000
	State				
Total Federal Marijuana Eradication	Federal	6,000	6,000	6,000	6,000
	State				
Public Safety Interoperable & Broadband Communications Fund					
Fund Only					
11549	State and Local Implementation Grant Program	488,442	388,669	388,669	388,669
Total Fund Only	Federal	488,442	388,669	388,669	388,669
	State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Total Public Safety Interoperable & Broadband Communications Fund		Federal	488,442	388,669	388,669	388,669
		State				
Nat Highway Safety Act Funds						
Fund Only						
20600	State & Community Highway Safety	Federal	1,984,431	2,400,000	2,400,000	2,400,000
		State				
National Highway Safety Act funds to support the Governor's statewide highway safety programs.						
20616	National Priority Safety Programs	Federal	3,280,522	3,700,000	3,700,000	3,700,000
		State				
Total Fund Only		Federal	5,264,953	6,100,000	6,100,000	6,100,000
		State				
Total Nat Highway Safety Act Funds						
		Federal	5,264,953	6,100,000	6,100,000	6,100,000
		State				
Total Public Safety, Department of						
		Federal	10,538,167	11,998,897	11,980,244	11,980,244
		State				
Total Justice System						
		Federal	150,271,894	154,870,037	112,757,106	112,757,106
		State	5,564,115	10,377,965	8,380,545	8,380,545
Transportation						
Transportation, Department of						
Public Transit Assistance Fund						
Fund Only						
20500	Transportation of Elderly & Handicapped	Federal		3,432,893	3,432,893	3,432,893
		State				
20505	Urban Mass Transit-Technical Studies	Federal		4,031,817	4,031,817	4,031,817
		State				
20507	Urban Mass Transportation	Federal		5,539,705	5,539,705	5,539,705
		State				
20509	Public Transit-Nonurban Areas	Federal	25,456,082	13,024,262	13,024,262	13,024,262
		State				
20513	Capital Assistance Program for Elderly/Disabled	Federal		1,528,625	1,528,625	1,528,625

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
		State				
20514	Transit Planning and Research	Federal		145,973	145,973	145,973
		State				
20515	State Planning and Research	Federal		82,603	82,603	82,603
		State				
20516	Job Access - Reverse Commute	Federal		861,293	861,293	861,293
		State				
20521	New Freedom Program	Federal		747,642	747,642	747,642
		State				
Total Fund Only		Federal	25,456,082	29,394,813	29,394,813	29,394,813
		State				
Total Public Transit Assistance Fund		Federal	25,456,082	29,394,813	29,394,813	29,394,813
		State				
Other Federal Programs						
Fund Only						
10117	Biofuels Infrastructure Partnership	Federal	4,589,194			
		State				
Total Fund Only		Federal	4,589,194			
		State				
Total Other Federal Programs		Federal	4,589,194			
		State				
Primary Road Fund						
Fund Only						
20205	Highway Research, Planning & Construction	Federal	469,852,074	390,949,000	390,949,000	390,949,000
		State				
Total Fund Only		Federal	469,852,074	390,949,000	390,949,000	390,949,000
		State				
Total Primary Road Fund		Federal	469,852,074	390,949,000	390,949,000	390,949,000
		State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Farm to Market Road Fund						
Fund Only						
20205	Highway Research, Planning & Construction	Federal	78,073,512	47,000,000	47,000,000	47,000,000
	Funding for highway construction in the farm-to-market system.	State				
Total Fund Only		Federal	78,073,512	47,000,000	47,000,000	47,000,000
		State				
Total Farm to Market Road Fund						
		Federal	78,073,512	47,000,000	47,000,000	47,000,000
		State				
DOT Operations						
Administration						
20205	Highway Research, Planning & Construction	Federal	32,719	2		
		State				
Total Administration		Federal	32,719	2		
		State				
Planning, Programming & Modal						
20205	Highway Research, Planning & Construction	Federal	467,490	1		
		State				
Total Planning, Programming & Modal		Federal	467,490	1		
		State				
Highway Division						
20205	Highway Research, Planning & Construction	Federal	1,673,323	3		
		State				
20218	Federal Motor Carrier Safety Admin, Dept of Transportation	Federal			3,000,000	3,000,000
		State				
Total Highway Division		Federal	1,673,323	3	3,000,000	3,000,000
		State				
Motor Vehicle Division						
20205	Highway Research, Planning & Construction	Federal	10,988			
		State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
20218	Federal Motor Carrier Safety Admin, Dept of Transportation	Federal	5,139,036	3,000,000		
		State				
	Total Motor Vehicle Division	Federal	5,150,024	3,000,000		
		State				
	Strategic Performance					
20205	Highway Research, Planning & Construction	Federal	11,969	1		
		State				
	Total Strategic Performance	Federal	11,969	1		
		State				
	Total DOT Operations	Federal	7,335,525	3,000,007	3,000,000	3,000,000
		State				
	Other Federal Funds Cities/Counties					
	Fund Only					
20205	Highway Research, Planning & Construction	Federal	90,408,129	92,200,000	92,200,000	92,200,000
	Construction and reconstruction of roads for cities and towns.	State				
	Total Fund Only	Federal	90,408,129	92,200,000	92,200,000	92,200,000
		State				
	Total Other Federal Funds Cities/Counties	Federal	90,408,129	92,200,000	92,200,000	92,200,000
		State				
	Passenger Rail Service Revolv.					
	Fund Only					
20319	High-Speed Rail	Federal	242,403	250,000		
		State				
	Total Fund Only	Federal	242,403	250,000		
		State				
	Total Passenger Rail Service Revolv.	Federal	242,403	250,000		
		State				

## Federal Funds Detail Statement (Continued)

	Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Total Transportation, Department of	Federal	675,956,919	562,793,820	562,543,813	562,543,813
	State				
Total Transportation	Federal	675,956,919	562,793,820	562,543,813	562,543,813
	State				
Judicial Branch					
Judicial Branch					
General Fund					
Judicial Branch					
16585 Drug Court Discretionary Grant Program	Federal	330,418	249,080	249,080	249,080
	State				
16588 Stop Violence Against Women	Federal		114,551	114,551	114,551
	State				
16590 Project Picture Perfect	Federal	296,604	245,757	245,757	245,757
	State				
93087 Enhance the Safety of Children Affected by Parental Meth	Federal	528,062	540,218	540,218	540,218
	State				
93243 Substance Abuse and Mental Health Service Admin	Federal	126,447			
	State				
93586 State Court Improvement Program	Federal	475,439	487,729	487,729	487,729
	State				
Total Judicial Branch	Federal	1,756,970	1,637,335	1,637,335	1,637,335
	State				
Total General Fund	Federal	1,756,970	1,637,335	1,637,335	1,637,335
	State				
Total Judicial Branch	Federal	1,756,970	1,637,335	1,637,335	1,637,335
	State				
Total Judicial Branch	Federal	1,756,970	1,637,335	1,637,335	1,637,335
	State				
Capital					

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Human Services Capital						
Technology Reinvestment Fund						
Medicaid Technology						
93767	Title XXI - Children's Health Insurance	Federal	2,633,055	2,027,344		
		State	507,469			
93778	Medical Assistance	Federal	26,023,394	20,002,998		
		State	6,443,092			
Total Medicaid Technology		Federal	28,656,450	22,030,342		
		State	6,950,561			
Total Technology Reinvestment Fund						
		Federal	28,656,450	22,030,342		
		State	6,950,561			
Total Human Services Capital						
		Federal	28,656,450	22,030,342		
		State	6,950,561			
Natural Resources Capital						
Rebuild Iowa Infrastructure Fund						
State Parks Infrastructure Renovations						
15916	Acquisition, Development & Planning	Federal	143,781			
		State				
Total State Parks Infrastructure Renovations		Federal	143,781			
		State				
DNR Lakes Restoration & Water Quality						
66600	Consolidated Environmental Programs Support	Federal	91,764			
		State				
Total DNR Lakes Restoration & Water Quality		Federal	91,764			
		State				
Total Rebuild Iowa Infrastructure Fund						
		Federal	235,545			
		State				
Total Natural Resources Capital						
		Federal	235,545			
		State				

## Federal Funds Detail Statement (Continued)

		Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Public Defense Capital						
Rebuild Iowa Infrastructure Fund						
Facility/Armory Maintenance (RIIF)						
12401	National Guard Operations/Maintenance	Federal				
		State	2,301,083			
Total Facility/Armory Maintenance (RIIF)						
		State	2,301,083			
Armory Construction Improvement Projects (RIIF)						
12401	National Guard Operations/Maintenance	Federal				
		State	432,853			
Total Armory Construction Improvement Projects (RIIF)						
		State	432,853			
Camp Dodge Infrastructure Upgrades						
12401	National Guard Operations/Maintenance	Federal				
		State	356,583			
Total Camp Dodge Infrastructure Upgrades						
		State	356,583			
Total Rebuild Iowa Infrastructure Fund						
		State	3,090,519			
Total Public Defense Capital						
		State	3,090,519			
Veterans Affairs Capitals						
Rebuild Iowa Infrastructure Fund						
Emergency Fuel Tanks & Spill Containment						
64005	State Nursing Home Construction	Federal		556,239		
		State	630,000	299,513		
Total Emergency Fuel Tanks & Spill Containment				556,239		
		State	630,000	299,513		
Air Handler Units - Dack, Malloy, Sheeler & Loftus Buildings						
64005	State Nursing Home Construction	Federal		3,899,896		

## Federal Funds Detail Statement (Continued)

				Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
				State	2,029,305	2,100,104		
Total Air Handler Units - Dack, Malloy, Sheeler & Loftus Buildings				Federal		3,899,896		
				State	2,029,305	2,100,104		
Laundry Renovation								
10000	Department Of Agriculture			Federal				
				State	1,047,308			
64005	State Nursing Home Construction			Federal			1,950,000	1,950,000
				State			1,050,000	1,050,000
Total Laundry Renovation				Federal			1,950,000	1,950,000
				State	1,047,308		1,050,000	1,050,000
Sheeler & Loftus Renovation								
64005	State Nursing Home Construction			Federal				
				State			1,443,500	1,443,500
Total Sheeler & Loftus Renovation				Federal				
				State			1,443,500	1,443,500
Total Rebuild Iowa Infrastructure Fund				Federal		4,456,135	1,950,000	1,950,000
				State	3,706,613	2,399,617	2,493,500	2,493,500
Revenue Bonds Capitals Fund								
Veterans Home Resident Living Areas and Related Improv-IJOBS								
64005	State Nursing Home Construction			Federal	133,106	1,616,898	2,189,198	2,189,198
				State	2,630,023	870,637	2,089,249	2,089,249
Total Veterans Home Resident Living Areas and Related Improv-IJOBS				Federal	133,106	1,616,898	2,189,198	2,189,198
				State	2,630,023	870,637	2,089,249	2,089,249
Total Revenue Bonds Capitals Fund				Federal	133,106	1,616,898	2,189,198	2,189,198
				State	2,630,023	870,637	2,089,249	2,089,249
Endowment for Iowa's Health Restricted Capitals Fund								
Iowa Veterans Home Capitals-RC2								
64005	State Nursing Home Construction			Federal	834,188			
				State	508,839			

## Federal Funds Detail Statement (Continued)

	Federal or State	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Total Iowa Veterans Home Capitals-RC2	Federal	834,188			
	State	508,839			
Total Endowment for Iowa's Health Restricted Capitals Fund	Federal	834,188			
	State	508,839			
Total Veterans Affairs Capitals	Federal	967,294	6,073,033	4,139,198	4,139,198
	State	6,845,475	3,270,254	4,582,749	4,582,749
Total Capital	Federal	29,859,289	28,103,375	4,139,198	4,139,198
	State	16,886,555	3,270,254	4,582,749	4,582,749