Iowa State Fair filed 1/10/2018
Infrastructure Fund Report
Reporting Data As of Our State Fiscal Year Ending Oct 31
As of January 1, 2018

FY 2017 Iowa Infrastructure Fund 0017	Fund 001, agency 35, approp 25G
FY 2018 Iowa Infrastructure Fund 0017	Fund 001, agency 35, approp 25G
FY 2019 Iowa Infrastructure Fund 0017	Fund 001, agency 35, approp 25G

Project Name:

2017 Infrastructure NW corner - Midway/Grandstand/Outdoor Event Area
2018 Infrastructure NW corner - Midway/Grandstand/Outdoor Event Area
2019 Infrastructure NW corner - Midway/Grandstand/Outdoor Event Area

Project Description:

2017-2020

A: Phase 1: Renovation of the Midway Area includes:
1 – Upgrades to the electrical power distribution
2 – Rebuilding and modernization of Gate 15 and Admissions Plaza

B: Phase 2: Renovation of the Grandstand includes :
1 – Renovation of the Grandstand stage by adding an additional 4,000 seats
2 - Upgrading utilities and data services to accommodate new technologies
3 – Renovation and construction of restroom and concession facilities to accommodate 14,50
4 – Construction of new concert stage

C: Phase 3: Construction of the Outdoor Entertainment Center includes:
1 – Bleachers, concession building and restrooms to accommodate 6,000 attendees
2 – Completion of gate and ticketing facilities
3 - Construction of the Outdoor Entertainment Center

C:	$500,000	Appropriation available July 1, 2016
	$1,000,000	Appropriation available July 1, 2017
	$8,500,000	Appropriation available July 1, 2018
	$10,000,000	

% of Completed Work:

Midway/Grandstand 33.00%

Total Est Project Cost:

Midway/Grandstand/Outdoor Event Area $30,000,000

Revenue Sources For Project:
(related to above projects only)

Expended Funds:		**Approp Funds**	**Foundation Donor Funds**	**Total Funds**	
	FY2017	500,000	4,227,857	4,727,857	Midway/Grandstand/Outdoor Event Ar
	FY2018	1,000,000	1,500,000	2,500,000	Midway/Grandstand/Outdoor Event Ar
		$1,500,000	$5,727,857	$7,227,857	

Obligated Funds:

FY2018	$0	Remaining appropriation for Midway/Grandstand/Outdoor Event Area
2018	$8,000,000	Costs anicipated for Midway/Grandstand/Outdoor Event Area
FY2019	$8,500,000	Remaining appropriation for Midway/Grandstand/Outdoor Event Area
2019	$12,000,000	Costs anicipated for Midway/Grandstand/Outdoor Event Area

Estimated Completion Date: Aug-20 Midway/Grandstand/Outdoor Event Area

)0 attendees

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