

**JUDICIAL BRANCH
 COURT TECHNOLOGY FUND
 FY 17 RECEIPTS AND DISBURSEMENTS (ACTUALS)**

RECEIPTS:

JBIT-COURT TECHNOLOGY	\$ 1,007,325
TOTAL RECEIPTS	\$ 1,007,325

DISBURSEMENTS:

ELECTRONIC LEGAL RESEARCH	\$ 30,895
REPLACE PCs & PRINTERS-JUDGES/CT REPORTERS	17,590
SOFTWARE LICENSES/MAINTENANCE-JUDICIAL BRANCH	148,726
TOTAL DISBURSEMENTS	\$ 197,211

Judicial Branch

**Technology Initiatives Approved by the Supreme Court
 From the Court Technology Fund**

	<u>FY 2018</u>	<u>FY 2019</u>
Operations and New Projects:		
Replace PCs and Printers-Judges/Ct Rep	\$ 50,000	\$ 52,000
Electronic Legal Research	381,864	397,139
eJuror Maintenance	122,180	127,067
Enterprise Win SW Agreement	503,750	532,100
Total Operations/New Proj	\$ 1,057,794	\$ 1,108,306