

Chester J. Culver, Governor

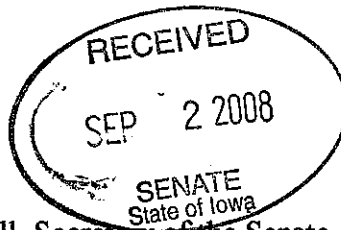
Patty Judge, Lt. Governor

Elisabeth Buck, Director

IOWA WORKFORCE DEVELOPMENT

Smart. Results.

August 27, 2008



To: Mr. Michael Marshall, Secretary of the Senate,
Mr. Mark Brandsgard, Chief Clerk, House of Representatives
Ms. Deborah Helsen, Legislative Analyst, Iowa Legislative Services Agency
Ms. Tami Fujinaka, Government Relations Manager, ICN

From: Elisabeth Buck, Director 
Iowa Workforce Development

Iowa Code Section 8D.10 requires each state agency that is part of the Iowa Communications Network to provide a written report about the agency's use of videoconferencing on the network. I am enclosing the 2008 annual report for Iowa Workforce Development.

Enclosure

Cc: Joseph Mowers
Marty Fredrickson
Eddie Sauls



ANNUAL REPORT

2008

IOWA COMMUNICATIONS NETWORK

VIDEOCONFERENCING

BY

IOWA WORKFORCE DEVELOPMENT

The ICN location at Iowa Workforce Development, 1000 East Grand Avenue, Des Moines housed thirty-two active ICN sessions through FY 2008. Twelve of these ICN sessions were originated by IWD staff. Approximately 1,943 staff and other individuals participated in these training sessions/meetings with an estimated total cost savings of \$191,943.44.

Local agency staff, board members and general public from throughout the state were more likely to be able to participate in training or actively serve on committees if these sessions are held over the ICN. Two hour meetings in a single location (Des Moines or elsewhere) require almost a full day away from other work for the majority of Iowans resulting in a loss of productivity and an increase in travel and other expenses. If this is not possible, then the opportunity to participate and help guide state policies and programs is fore-gone.

The use of the ICN makes it possible to hold many training sessions and meetings that would probably not occur at all without the ICN.

IOWA WORKFORCE DEVELOPMENT
ICN SAVINGS
FY 2008 SAVINGS REPORT

LENGTH OF SESSION		NO. OF TRAVEL		YTD	
DATE	(Hours)	SITES	PART.	STAN	SAVINGS
DATE	(Hours)	SITES	PART.	STAN	SAVINGS
7/24/2007	2	IWD - Host	20	0	-20.00
	2	Atlantic	2	82	211.21
	2	Burlington	6	82	673.63
	2	Clinton	8	198	2213.15
	2	Carroll	6	91	749.76
	2	Cedar Rapids	8	130	1446.21
	2	Council Bluffs	7	128	1243.20
	2	Davenport	12	163	2737.60
	2	Decorah	6	206	1722.54
	2	Des Moines	25	2	50.49
	2	Dubuque	10	200	2799.64
	2	Farragut	3	196	808.97
	2	Ft. Dodge	8	90	995.07
	2	Marshalltown	8	50	543.93
	2	Mason City	8	121	1344.70
	2	Muscatine	6	154	1282.67
	2	Ottumwa	10	83	1150.15
	2	Sheldon	2	210	572.12
	2	Sioux City	6	190	1587.19
	2	Spencer	6	192	1604.11
	2	Waterloo	8	108	1198.08
8/9/2007	1.5	IWD - Host	15	0	-15.00
	1.5	Burlington	8	159	1778.29
	1.5	Carroll	5	91	626.47
	1.5	Clinton	6	198	27304.19
	1.5	Cedar Rapids	10	130	1659.86
	1.5	Council Bluffs	8	128	1817.76
	1.5	Creston	5	91	1428.65
	1.5	Davenport	15	163	626.47
	1.5	Des Moines	18	2	3432.01
	1.5	Dubuque	8	200	35.75
	1.5	Farragut	5	196	2240.71
	1.5	Ft. Dodge	8	90	1366.62
					1000.07
					40912.10

LENGTH OF SESSION		NO. OF TRAVEL		STANPRODUCTIVITY				TRAVEL-IN - ICN COST		SAVINGS		YTD
DATE	(Hours)	SITES	PART.	(y/n)	STAN	PRODUCTIVITY	TRAVEL-IN	ICN COST	SAVINGS	SAVINGS	SAVINGS	
9/13/2007	1.5	Marshalltown	10	y	50	464.91	240.00	15.00	689.91	41602.01	41602.01	
	1.5	Mason City	8	y	121	900.06	464.64	15.00	1349.70	42951.71	42951.71	
	1.5	Muscatine	6	y	154	859.15	443.52	15.00	1287.67	44239.38	44239.38	
	1.5	Ottumwa	8	y	83	617.40	318.72	15.00	921.12	45160.50	45160.50	
	1.5	Postville	10	y	207	1924.72	993.60	15.00	2903.32	48063.82	48063.82	
	1.5	Sioux City	8	y	199	1480.27	764.16	15.00	2229.43	50293.25	50293.25	
	1.5	Sheldon	2	y	257	477.93	246.72	15.00	709.65	51002.90	51002.90	
	1.5	Spencer	6	y	192	1071.15	552.96	15.00	1609.11	52612.01	52612.01	
	1.5	Waterloo	8	y	108	803.36	414.72	15.00	1203.08	53815.09	53815.09	
	2	IWD - Host	15	n	0	0.00	0.00	20.00	-20.00	53795.09	53795.09	
	2	Ames	5	y	40	185.96	96.00	20.00	261.96	54057.06	54057.06	
	2	Cedar Falls	3	y	128	357.05	184.32	20.00	521.37	54578.43	54578.43	
	2	Clinton	5	y	91	423.07	218.40	20.00	621.47	55199.90	55199.90	
	2	Cedar Rapids	6	y	83	463.05	239.04	20.00	682.09	55881.99	55881.99	
	2	Council Bluffs	3	y	159	443.52	228.96	20.00	652.48	56534.47	56534.47	
	2	Des Moines-Library	5	n	0	0.00	0.00	20.00	-20.00	56514.47	56514.47	
	2	Ft. Dodge	6	y	90	502.10	259.20	20.00	741.30	57255.77	57255.77	
	2	Iowa City	5	y	120	557.89	288.00	20.00	825.89	58081.66	58081.66	
	2	Dubuque	6	y	192	1071.15	552.96	20.00	1604.11	59685.77	59685.77	
	2	Grissold	2	y	257	477.93	246.72	20.00	704.65	60390.42	60390.42	
9/24/2007	2	Farragut	6	y	85	474.21	244.80	20.00	699.01	61089.43	61089.43	
	2	Marshalltown	8	y	50	371.93	192.00	20.00	543.93	61633.35	61633.35	
	2	Mason City	6	y	121	675.05	348.48	20.00	1003.53	62636.88	62636.88	
	2	Muscatine	8	y	163	1212.48	625.92	20.00	1818.40	64455.28	64455.28	
	2	Ottumwa	6	y	83	463.05	239.04	20.00	682.09	65137.37	65137.37	
	2	Postville	6	y	220	1227.36	633.60	20.00	1840.96	66978.33	66978.33	
	2	Sioux City	8	y	199	1480.27	764.16	20.00	2224.43	69202.76	69202.76	
	2	Sheldon	2	y	257	477.93	246.72	20.00	704.65	69907.41	69907.41	
	2	Spencer	6	y	192	1071.15	552.96	20.00	1604.11	71511.52	71511.52	
	2	Waterloo	6	y	108	602.52	311.04	20.00	893.56	72405.08	72405.08	
	2.5	IWD - Host	6	n	0	0.00	0.00	25.00	-25.00	72380.08	72380.08	
	2.5	Atlantic	2	y	82	152.49	78.72	25.00	206.21	72586.29	72586.29	
	2.5	Ames	2	y	45	83.68	43.20	25.00	101.88	72688.18	72688.18	
	2.5	Cedar Falls	2	y	120	223.16	115.20	25.00	313.36	73001.53	73001.53	

IOWA WORKFORCE DEVELOPMENT
ICN SAVINGS
FY 2008 SAVINGS REPORT

LENGTH OF SESSION		NO. OF TRAVEL		TRAVEL-IN - ICN COST		SAVINGS		YTD			
DATE	(Hours)	SITES	PART.	(y/n)	STAN#	PRODUCTIVITY	TRAVEL-IN	ICN COST	SAVINGS	SAVINGS	YTD
10/19/2007	2.5	Clinton	8	y	198	1472.83	760.32	25.00	2208.15	75209.69	
	2.5	Council Bluffs	3	y	128	357.05	184.32	25.00	516.37	75726.06	
	2.5	Ft. Dodge	10	y	90	836.84	432.00	25.00	1243.84	76969.89	
	2.5	Waukon	4	y	249	926.10	478.08	25.00	1379.18	78349.07	
	1.5	IWD - Host	3	n	0	0.00	0.00	15.00	-15.00	78334.07	
	1.5	Cedar Falls	4	y	120	446.31	230.40	15.00	661.71	78995.78	
	1.5	Davenport	3	y	163	454.68	234.72	15.00	674.40	79670.18	
	1.5	Dubuque	4	y	200	743.85	384.00	15.00	1112.85	80783.04	
	1.5	Elk Horn HS	3	y	87	242.68	125.28	15.00	352.96	81136.00	
	1.5	Ft. Dodge	6	y	90	502.10	259.20	15.00	746.30	81882.30	
10/24/2007	1.5	Mason City	5	y	121	562.54	290.40	15.00	837.94	82720.24	
	1.5	Oskaloosa	2	y	65	120.88	62.40	15.00	168.28	82888.52	
	1.5	Ottumwa	3	y	83	231.52	119.52	15.00	336.04	83224.56	
	1.5	Sioux City	4	y	199	740.14	382.08	15.00	1107.22	84331.78	
	1.5	Storm Lake	1	y	108	100.42	51.84	15.00	137.26	84469.04	
	2	IWD - Host	3	n	0	0.00	0.00	20.00	-20.00	84449.04	
	2	Ft. Dodge	2	y	90	167.37	86.40	20.00	233.77	84682.81	
	2	Marshalltown	4	y	50	185.96	96.00	20.00	261.96	84944.77	
	2	Mason City	4	y	121	450.03	232.32	20.00	662.35	85607.12	
	2	Muscatine	2	y	163	303.12	156.48	20.00	439.60	86046.72	
10/25/2007	2	Ottumwa	2	y	83	154.35	79.68	20.00	214.03	86260.75	
	2	Shenandoah	1	y	199	185.03	95.52	20.00	260.55	86521.31	
	2	Sheldon	2	y	257	477.93	246.72	20.00	704.65	87225.95	
	2	Sioux City	3	y	199	555.10	286.56	20.00	821.66	88047.62	
	2	Spencer	3	y	192	535.58	276.48	20.00	792.06	88839.67	
	2	Waterloo	4	y	108	401.68	207.36	20.00	589.04	89428.71	
	7	IWD - Host	12	n	0	0.00	0.00	70.00	-70.00	89358.71	
	7	Atlantic	6	y	82	457.47	236.16	70.00	623.63	89982.34	
	7	Burlington	8	y	159	1182.73	610.56	70.00	1723.29	91705.63	
	7	Carroll	6	y	91	507.68	262.08	70.00	699.76	92405.39	
	7	Cedar Rapids	8	y	130	967.01	499.20	70.00	1396.21	93801.60	
	7	Clinton	9	y	198	1656.94	855.36	70.00	2442.30	96243.90	
	7	Council Bluffs	8	y	128	952.13	491.52	70.00	1373.65	97617.55	
	7	Creston	6	y	91	507.68	262.08	70.00	699.76	98317.31	

IOWA WORKFORCE DEVELOPMENT
ICN SAVINGS
FY 2008 SAVINGS REPORT

DATE	LENGTH OF SESSION (Hours)	SITES	NO. OF TRAVEL		STAN	PRODUCTIVITY	TRAVEL-IN	ICN COST	SAVINGS	YTD SAVINGS
			PART.	(yn)						
10/30/2007	7	Davenport	10	y	163	1515.60	782.40	70.00	2228.00	100545.32
	7	Decorah	6	y	206	1149.26	593.28	70.00	1672.54	102217.85
	7	Des Moines-Library	10	n	0	0.00	0.00	70.00	-70.00	102147.85
	7	Dubuque	10	y	200	1859.64	960.00	70.00	2749.64	104897.49
	7	Ft. Dodge	8	y	90	669.47	345.60	70.00	945.07	105842.56
	7	Marshalltown	6	y	50	278.95	144.00	70.00	352.95	106195.50
	7	Mason City	6	y	121	675.05	348.48	70.00	953.53	107149.03
	7	Muscatine	5	y	163	757.80	391.20	70.00	1079.00	108228.03
	7	Ottumwa	8	y	83	617.40	318.72	70.00	866.12	109094.15
	7	Sheldon	2	y	257	477.93	246.72	70.00	654.65	109748.80
	7	Shenandoah	1	y	199	185.03	95.52	70.00	210.55	109959.35
	7	Sioux City	6	y	199	1110.20	573.12	70.00	1613.32	111572.68
	2	Spencer	5	y	192	892.63	460.80	20.00	1333.43	112906.10
	2	IWD - Host	8	n	0	0.00	0.00	20.00	-20.00	112886.10
	2	Burlington	8	y	159	1182.73	610.56	20.00	1773.29	114659.39
	2	Carroll	6	y	91	507.68	262.08	20.00	749.76	115409.15
	2	Cedar Rapids	8	y	130	967.01	499.20	20.00	1446.21	116855.36
	2	Clinton	6	y	198	1104.62	570.24	20.00	1654.86	118510.23
	2	Creston	3	y	91	253.84	131.04	20.00	364.88	118875.11
	2	Davenport	8	y	163	1212.48	625.92	20.00	1818.40	120693.51
12/6/2007	2	Des Moines-Library	6	n	0	0.00	0.00	20.00	-20.00	120673.51
	2	Dubuque	6	y	200	1115.78	576.00	20.00	1671.78	122345.29
	2	Elgin Library	8	y	190	1413.32	729.60	20.00	2122.92	124468.21
	2	Ft. Dodge	5	y	91	423.07	218.40	20.00	621.47	125089.68
	2	Marshalltown	6	y	50	278.95	144.00	20.00	402.95	125492.63
	2	Mason City	6	y	91	507.68	262.08	20.00	749.76	126242.39
	2	Muscatine	5	y	154	715.96	369.60	20.00	1065.56	127307.95
	2	Ottumwa	6	y	83	463.05	239.04	20.00	682.09	127990.04
	2	Shenandoah	2	y	199	370.07	191.04	20.00	541.11	128531.15
	2	Sioux City	6	y	199	1110.20	573.12	20.00	1663.32	130194.47
	2	Spencer	3	y	192	535.58	276.48	20.00	792.06	130986.52
	2	Waterloo	5	y	108	502.10	259.20	20.00	741.30	131727.83
		None in Nov. 2007	0	n	0	0.00	0.00	0.00	0.00	131727.83
	3	IWD - Host	12	n	0	0.00	0.00	30.00	-30.00	131697.83

IOWA WORKFORCE DEVELOPMENT
ICN SAVINGS
FY 2008 SAVINGS REPORT

DATE	LENGTH OF SESSION (Hours)	SITES	NO. OF TRAVEL PART.	STAN (y/n)	PRODUCTIVITY	TRAVEL-IN	ICN COST	SAVINGS	YTD SAVINGS
	3	Burlington	7	y	160	1041.40	537.60	30.00	1549.00
	3	Calmar	8	y	191	1420.76	733.44	30.00	2124.20
	3	Carroll	5	y	91	423.07	218.40	30.00	611.47
	3	Clinton	8	y	198	1472.83	760.32	30.00	2203.15
	3	Council Bluffs	8	y	128	952.13	491.52	30.00	1413.65
	3	Creston	8	y	91	676.91	349.44	30.00	996.35
	3	Davenport	6	y	163	909.36	469.44	30.00	1348.80
	3	Dubuque	8	y	200	1487.71	768.00	30.00	2225.71
	3	Ft. Dodge	8	y	90	669.47	345.60	30.00	985.07
	3	Marion	6	y	155	864.73	446.40	30.00	1281.13
	3	Marshalltown	10	y	50	464.91	240.00	30.00	674.91
	3	Mason City	6	y	90	502.10	259.20	30.00	731.30
	3	Muscatine	8	y	154	1145.54	591.36	30.00	1706.90
	3	Orange City	4	y	220	818.24	422.40	30.00	1210.64
	3	Ottumwa	9	y	83	694.57	358.56	30.00	1023.13
	3	Shenandoah	2	y	199	370.07	191.04	30.00	531.11
	3	Sioux City	12	y	199	2220.41	1146.24	30.00	3336.65
	3	Spencer	9	y	192	1606.73	829.44	30.00	2406.17
	3	Waterloo	6	y	108	602.52	311.04	30.00	883.56
12/19/2007	2	IWD - Host	10	n	0	0.00	0.00	20.00	-20.00
	2	Atlantic	2	y	82	152.49	78.72	20.00	211.21
	2	Burlington	6	y	159	887.05	457.92	20.00	1324.97
	2	Cedar Rapids	8	y	130	967.01	499.20	20.00	1446.21
	2	Council Bluffs	5	y	128	595.08	307.20	20.00	882.28
	2	Davenport	6	y	163	909.36	469.44	20.00	1358.80
	2	Ft. Dodge	5	y	91	423.07	218.40	20.00	621.47
	2	Griswold	2	y	88	163.65	84.48	20.00	228.13
	2	Marshalltown	6	y	50	278.95	144.00	20.00	402.95
	2	Mason City	5	y	91	423.07	218.40	20.00	621.47
	2	Muscatine	4	y	154	572.77	295.68	20.00	848.45
	2	Ottumwa	8	y	83	617.40	318.72	20.00	916.12
	2	Sioux City	2	y	199	370.07	191.04	20.00	541.11
	2	Sheldon	2	y	257	477.93	246.72	20.00	704.65
	2	Shenandoah	1	y	199	185.03	95.52	20.00	260.55
									169289.07

IOWA WORKFORCE DEVELOPMENT
ICN SAVINGS
FY 2008 SAVINGS REPORT

LENGTH OF SESSION		NO. OF TRAVEL		YTD						
DATE	(Hours)	SITES	PART. (y/n)	STAN PRODUCTIVITY	TRAVEL-IN - ICN COST	SAVINGS	SAVINGS	YTD		
1/17/2008	2	Spencer	6	y	192	1071.15	552.96	20.00	1604.11	170893.19
	2	Waterloo	5	y	108	502.10	259.20	20.00	741.30	171634.49
	1.5	IWD - Host	9	n	0	0.00	0.00	15.00	-15.00	171619.49
	1.5	Cedar Falls AEA	6	y	118	658.31	339.84	15.00	983.15	172602.64
	1.5	Cedar Rapids AEA	8	y	130	967.01	499.20	15.00	1451.21	174053.85
	1.5	Creston AEA	6	y	91	507.68	262.08	15.00	754.76	174808.61
	1.5	Council Bluffs	6	y	128	714.10	368.64	15.00	1067.74	175876.35
	1.5	Davenport CC3	4	y	163	606.24	312.96	15.00	904.20	176780.55
	1.5	Dubuque	6	y	200	1115.78	576.00	15.00	1676.78	178457.33
	1.5	Creston	3	y	91	253.84	131.04	15.00	369.88	178827.21
	1.5	Elk Horn HS	2	y	88	163.65	84.48	15.00	233.13	179060.34
	1.5	Ft. Dodge	6	y	90	502.10	259.20	15.00	746.30	179806.64
Feb-08 3/27/2008	1.5	Mason City	8	y	91	676.91	349.44	15.00	1011.35	180817.99
	1.5	Oskaloosa	5	y	65	302.19	156.00	15.00	443.19	181261.18
	1.5	Ottumwa	6	y	83	483.05	239.04	15.00	687.09	181948.27
	1.5	Sioux City	4	y	199	740.14	382.08	15.00	1107.22	183055.49
	1.5	Storm Lake	4	y	108	401.68	207.36	15.00	594.04	183649.53
	0	None in Feb. 2008	0	n	0	0.00	0.00	0.00	0.00	183649.53
	1.5	IWD - Host	8	n	0	0.00	0.00	15.00	-15.00	183634.53
	1.5	Atlantic	4	y	82	304.98	157.44	15.00	447.42	184081.95
	1.5	Council Bluffs	6	y	128	714.10	368.64	15.00	1067.74	185149.69
	1.5	Dubuque	5	y	200	929.82	480.00	15.00	1394.82	186544.51
	1.5	Davenport	10	y	163	1515.60	782.40	15.00	2283.00	188827.51
	1.5	Ft. Dodge	8	y	90	669.47	345.60	15.00	1000.07	189827.58
4/1/2008 5/1/2008 6/1/2008	1.5	Iowa City	2	y	128	238.03	122.88	15.00	345.91	190173.49
	1.5	Mason City	6	y	91	507.68	262.08	15.00	754.76	190928.25
	1.5	Oskaloosa	4	y	65	241.75	124.80	15.00	351.55	191279.81
	1.5	Spencer	2	y	192	357.05	184.32	15.00	526.37	191806.18
	1.5	Storm Lake	1	y	108	100.42	51.84	15.00	137.26	191943.44
	0	None in April	0	n	0	0.00	0.00	0.00	0.00	191943.44
	0	None in May	0	n	0	0.00	0.00	0.00	0.00	191943.44
	0	None in June	0	n	0	0.00	0.00	0.00	0.00	191943.44