

Training Technology Carry-Forward Report For
General Administration

Training and Technology Funds	
8.62 Use of reversions	
<p>Moneys encumbered under this section shall only be used by the agency during the succeeding fiscal year for internet-based employee training, technology enhancement, or purchases of goods and services from Iowa prison industries.</p> <p>On or before June 30 of the fiscal year following the fiscal year in which funds were encumbered under this section, an agency encumbering funds under this section shall report to the joint appropriations subcommittee which recommends funding for the agency, the legislative services agency, the department of management, and the legislative fiscal committee of the legislative council detailing how the moneys were expended.</p>	
Agency: DHS General Administration - M01 General Administration (401)	
DESCRIPTION	AMOUNT
Iowa Prison Industries	1,194.00
Training / PDS	8,946.00
Reimburse ITD Services	564,126.70
Desktop HW Purchase or Lease-Non Inventory	25,800.10
Desktop SW Purchase or License	21,403.69
Desktop Misc,Parts,Supplies,Consumable	11,551.46
Desktop HW Maintenance,Consumable	2,965.00
Desktop SW Maintenance,Consumable	168,083.99
Server HW Purchase or Lease-Non Inventory	24,027.38
Server HW Purchase or Lease-Inventory	176,730.02
Server SW Purchase or License	106,734.90
Server Misc,Parts,Supplies,Consumable	7,783.58
Server HW Maintenance,Consumable	14,723.19
Server SW Maintenance,Consumable	234,043.74
Network HW Purchase or Lease-Inventory	8,412.59
Network Misc,Parts,Supplies,Consumable	838.86
Network HW Maintenance,Consumable	(73,063.32)
Network SW Maintenance,Consumable	83,595.57
Printer HW Purchase or Lease-Non Inventory	5,054.26
Printer HW Purchase or Lease-Inventory	7,043.00
Printer Misc,Parts,Supplies,Consumable	61,047.02
Printer HW Maintenance,Consumable	850.30
Total Cost (including federal funding):	1,461,892.03
State Only Share (of Total Cost):	\$778,286.00
Training and tech \$ available:	\$596,566.00
Dollars remaining available	\$0.00