

SFY2017 Training and Technology Funds  
 Updated thru 6-27-17

Central Administration (J71) Budget	\$ 1,936.00	Criminal and Juvenile Justice Planning (J79) Budget	\$ 3,048.36	Community Advocacy & Services (J72) Budget	\$ 54,472.00
Expenses:		Expenses:		Expenses:	
Laptop-Sonya	716.70	2 Key Boards	125.26	PC for Reyes-Snyder	513.42
		Headset	122.50	PC's(3)-AmeriCorps(2), Scott	1,516.26
Budget Reduction	1,203.00	webcam C525 HD Logitech	97.42	Chair - Reyes Snyder	329.00
		MY Passport 1TB Berry	86.39	Scanners	7,438.00
		8 MP 10809HD WEBCAM/Stereo	56.42	Scanners-software	507.00
		Monitor	172.79	GOTO MTG/Webinar	819.00
		USB, Twist	62.35	Copier	5,905.00
		Table	490.00	Projector	695.00
		Laptop DS	732.70	Software-MS Office 2013	3,977.76
		Chair	399.00	Scanner for Jim	973.00
		Budget Reduction	663.00	Sit to Stand desks (IPI)	578.00
				<i>Estimated Videos</i>	<i>23,453.00</i>
				<i>Est. GOTOMTG/Webinar</i>	<i>585.00</i>
				Budget Reduction	6,378.00
Expended	1,919.70	Expended	3,007.83	Expended	53,667.44
Balance	16.30	Balance	40.53	Balance	804.56
				Ending balance	861.39