

**Department of Corrections**  
**FY2016 Reversion & Local Income Carry Forward**

<i>Correctional Facilities</i>	<i>T&amp;T 50% - 1180 org (91B to 04B)</i>		<i>GF Reversion - 93R</i>		<i>Carry Forward - 91B to 04B</i>
	<i>8.62 Use of reversions</i>				

ISP - 242	\$	-	\$		80.00
ASP - 243	\$	3,103.30	\$		3,103.30
IMCC - 244		\$5,915.44			\$5,915.44
NCF - 245	\$	-	\$		283.81
MPCF - 246	\$	1,227.22	\$		1,227.23
NCCF - 247	\$	553.59	\$		553.60
CCF - 248	\$	48.12	\$		48.13
ICIW - 249	\$	-	\$		-
FDCF - 252	\$	6,474.02	\$		6,474.02
<b>TOTAL</b>	<b>\$</b>	<b>17,321.69</b>	<b>\$</b>		<b>17,685.53</b>

Central Office - A20	\$	1,581.88	\$		1,581.89
ICON- A21	\$	-	\$		-
County Confinement - A24	\$	-	\$		-
Federal Prisoners - A25	\$	-	\$		-
Corr. Education - A26	\$	-	\$		-
Hep. Treatment - A27	\$	-	\$		-
MH/Substance abuse - A30	\$	-	\$		3,319.00
State Court Cases - 897	\$	-	\$		59,733.00
<b>TOTAL</b>	<b>\$</b>	<b>1,581.88</b>	<b>\$</b>		<b>64,633.89</b>

<i>Community Based Corrections</i>	<i>T&amp;T 50% - 1141 org (91B to 04B)</i>		<i>GF Reversion - 93R</i>		<i>Carry Forward - Local Income (91B to 04B)</i>
------------------------------------	--	--	---------------------------	--	--

1st District - 221	\$	-	\$		\$708,770.17
2nd District - 222	\$	-	\$		\$939,121.00
3rd District - 223	\$	-	\$		\$503,810.27
4th District - 224	\$	-	\$		\$213,230.57
5th District - 225	\$	53,430.00	\$	53,430.00	\$
6th District - 226	\$	-	\$		\$768,557.00
7th District - 227	\$	-	\$		\$628,112.62
8th District - 228	\$	-	\$		\$278,286.00
<b>TOTAL</b>	<b>\$</b>	<b>53,430.00</b>	<b>\$</b>	<b>53,430.00</b>	<b>\$ 4,039,887.63</b>

<b>GRAND TOTAL T&amp;T 50%</b>	<b>\$</b>	<b>72,333.57</b>			
<b>GRAND TOTAL GF REVERSION</b>			<b>\$</b>	<b>135,749.42</b>	
<b>GRAND TOTAL CARRY FORWARD</b>				<b>\$</b>	<b>4,039,887.63</b>

<i>Board of Parole</i>	<i>T&amp;T 50% - 1180 (91B to 04B)</i>		<i>Reversion</i>		
------------------------	--	--	------------------	--	--

BOP - 547	\$	14,960.98	\$		14,960.98
<b>TOTAL</b>	<b>\$</b>	<b>14,960.98</b>	<b>\$</b>		<b>14,960.98</b>

**Department of Corrections  
FY2016 Reversion & Local Income Carry Forward**

<i>Community Based Corrections</i>	<i>T&amp;T 50%</i>	<i>GF Reversion</i>	<i>Carry Forward - Local Income 04B</i>	<i>Source of Carry Forward</i>	<i>Explanation &amp; Use of Funds</i>	<i>T&amp;T Purpose</i>
Central Office - A20	\$ 1,581.88	\$ 1,581.89	\$ -			Insight software and maintenance
ISP - 242	\$ -	\$ 80.00	\$ -			NA
ASP - 243	\$ 3,103.30	\$ 3,103.30	\$ -			IPI cleaning supply purchases
IMCC - 244	\$ 5,915.44	\$ 5,915.44	\$ -			Upgraded computer software and hardware
NCF - 245	\$ -	\$ 283.81	\$ -			NA
MPCF - 246	\$ 1,227.22	\$ 1,227.23	\$ -			IPI supply purchases
NCCF - 247	\$ 553.59	\$ 553.60	\$ -			Insight Public Sector, Server Software Licenses
CCF - 248	\$ 48.12	\$ 48.13	\$ -			License / Software updates
ICIW - 249	\$ -	\$ -	\$ -			NA
FDCF - 252	\$ 6,474.02	\$ 6,474.02	\$ -			License for server licenses and support
1st District - 221	\$ -	\$ -	\$ 708,770.17	local offender fees and rent	non-funded personnel and maintenance costs	NA
2nd District - 222	\$ -	\$ -	\$ 939,121.00	State Client & Fed Contract Rent	Coverage for Salary & Benefit Costs Increases Not Funded	NA
3rd District - 223	\$ -	\$ -	\$ 503,810.27			NA
4th District - 224	\$ -	\$ -	\$ 213,230.57	local offender fees and rent	personnel costs	NA
5th District - 225	\$ 53,430.00	\$ 53,430.00	\$ -			Computer hardware and software upgrades, HR training, conference registrations, IPI purchases
6th District - 226	\$ -	\$ -	\$ 768,557.00			NA
7th District - 227	\$ -	\$ -	\$ 628,112.62	Fedwr Rent	Non-funded personnel costs, RCF remodel/repairs	NA
8th District - 228	\$ -	\$ -	\$ 278,286.00	Carry over from local offender fees and rent	Unfunded salary increases	NA
<b>TOTAL</b>	<b>\$ 70,751.69</b>	<b>\$ 71,115.53</b>	<b>\$ 4,039,887.63</b>			