



STATE OF IOWA

TERRY E. BRANSTAD, GOVERNOR
KIM REYNOLDS, LT. GOVERNOR

DEPARTMENT OF MANAGEMENT
David Roederer, Director

February 24, 2017

Mr. Charlie Smithson
Secretary of the Senate
State Capitol Building
Des Moines, IA 50319

Ms. Carmine Boal
Chief Clerk of the House
State Capitol Building
Des Moines, IA 50319

Re: SF 130 section 18 report

Dear Members of the Iowa General Assembly:

Pursuant to Senate File 130, section 18, enclosed is the required report listing the specific appropriation reductions as applied to the departments identified in section 18 of the bill.

If there are any questions concerning this report, please do not hesitate to contact me.

Sincerely,

A handwritten signature in cursive script, appearing to read "David Roederer".

David Roederer
Director

State of Iowa
General Fund Appropriations
Senate File 130

DESCRIPTION	Agency No.	Appr. No.	Sec. 18 Reductions
SUMMARY			
ADMINISTRATION AND REGULATION			(298,590)
AGRICULTURE AND NATURAL RESOURCES			(334,444)
ECONOMIC DEVELOPMENT			(283,287)
EDUCATION			(5,389,715)
HEALTH AND HUMAN SERVICES			(4,051,880)
JUSTICE SYSTEM			(1,142,084)
TOTAL GENERAL FUND APPROPRIATION			<u>(11,500,000)</u>

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DESCRIPTION	Agency No.	Appr. No.	Sec. 18 Reductions
ADMINISTRATION AND REGULATION			
Department of Administration			
DAS Operations	005	C85	(37,943)
Terrace Hill Operations	005	C87	(3,779)
Total Department of Administration			<u>(41,722)</u>
Auditor of State			
General Office	126	P01	(10,025)
Total Auditor of State			<u>(10,025)</u>
Department of Commerce			
Alcoholic Beverages Operations	212	P42	(12,953)
Professional Licensing Bureau	217	P48	(4,784)
Total Department of Commerce			<u>(17,737)</u>
Governor's Office			
Governor/Lt. Governor's Office	350	C71	(24,301)
Total Governor's Office			<u>(24,301)</u>
Gov's Office of Drug Control Policy			
Drug Policy Coordinator	642	C05	(2,559)
Total Gov's Office of Drug Control Policy			<u>(2,559)</u>
Department of Human Rights			
Human Rights Administration	379	J71	(2,284)
Total Department of Human Rights			<u>(2,284)</u>
Department of Inspections and Appeals			
Child Advocacy Board	427	Q50	(21,655)
Employment Appeal Board	427	Q51	(342)
Administration Division	427	Q61	(4,404)
Administrative Hearings Division	427	Q63	(5,485)
Investigations Division	427	Q64	(20,788)
Health Facilities Division	427	Q65	(41,139)
Food and Consumer Safety	427	Q75	(4,819)
Total Department of Inspections and Appeals			<u>(98,632)</u>
Department of Management			
Operations	532	D01	(27,068)
Appeals Board Claims	532	890	(32,006)
Total Department of Management			<u>(59,074)</u>

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DESCRIPTION	Agency No.	Appr. No.	Sec. 18 Reductions
Secretary of State			
Elections/Voter Reg	635	D71	(15,372)
Secretary of State-Business Services	635	D73	(15,373)
Total Secretary of State			<u>(30,745)</u>
Treasurer of State			
General Office	655	D86	(11,511)
Total Treasurer of State			<u>(11,511)</u>
TOTAL ADMINISTRATION AND REGULATION			<u>(298,590)</u>
 AGRICULTURE AND NATURAL RESOURCES			
Department of Agriculture and Land Stewardship			
Administration Division	009	G41	(184,948)
Total Department of Agricultural and Land Stewardship			<u>(184,948)</u>
Department of Natural Resources			
Operations	542	G72	(149,496)
Total Department of Natural Resources			<u>(149,496)</u>
TOTAL AGRICULTURE AND NATURAL RESOURCES			<u>(334,444)</u>
 ECONOMIC DEVELOPMENT			
Department of Cultural Affairs			
Historic Society	259	I24	(18,964)
Total Department of Cultural Affairs			<u>(18,964)</u>
Iowa Workforce Development			
Labor Services Division	309	Q02	(43,000)
Workforce Developmet Field Offices	309	Q30	(131,000)
Offender Reentry Program	309	Q37	(60,000)
Employee Misclassification	309	Q38	(16,000)
Total Iowa Workforce Development			<u>(250,000)</u>

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DESCRIPTION	Agency No.	Appr. No.	Sec. 18 Reductions
Public Employment Relations Board			
General Office	572	Q81	(14,323)
Total Public Employment Relations Board			<u>(14,323)</u>
TOTAL ECONOMIC DEVELOPMENT			<u>(283,287)</u>
 EDUCATION			
Department of the Blind			
Operations	131	J01	(24,521)
Total Department of the Blind			<u>(24,521)</u>
College Aid Commission			
Rural Nurse/PA Loan Programs	284	IZ4	(115,194)
Total College Aid Commission			<u>(115,194)</u>
Department of Education			
Early Childhood Iowa Preschool Tuition Assistance	282	IC2	(27,144)
Reading Research Center	282	IE6	(5,000)
Early Childhood-School Ready	282	I19	(31,055)
Administration	282	I51	(10,000)
Community Colleges	282	I59	(1,750,000)
Family Support and Parent Education	282	I60	(61,822)
Student Achievement/Teacher Quality	282	I69	(469,214)
Enrich Iowa Libraries	282	I98	(12,872)
English Language Learner Pilots	282	W03	(2,500)
Area Education Agencies	282	W07	(5,000)
Child Development	282	811	(63,031)
Sac and Fox Education	282	898	(500)
Vocational Rehabilitation	283	I67	(61,862)
Total Department of Education			<u>(2,500,000)</u>
Board of Regents			
SUI-General University	615	L01	(1,237,500)
ISU-General University	615	L30	(990,000)
UNI-General University	615	L50	(522,500)
Total Board of Regents			<u>(2,750,000)</u>
TOTAL EDUCATION			<u>(5,389,715)</u>

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DESCRIPTION	Agency No.	Appr. No.	Sec. 18 Reductions
HEALTH & HUMAN SERVICES			
Department on Aging			
Operations	297	J42	(117,000)
Office of Long-Term Care Resident's Advocate	297	J43	(13,034)
Total Department on Aging			<u>(130,034)</u>
Department of Public Health			
Healthy Children and Families	588	K05	(4,433)
Chronic Conditions	588	K07	(13,305)
Community Capacity	588	K09	(19,974)
Elderly Wellness	588	K11	(218,914)
Infectious Diseases	588	K15	(28,525)
Public Protection	588	K19	(6,609)
Iowa Registry for Congenital & Inherited Disorders	588	830	(1,147)
Total Department of Public Health			<u>(292,907)</u>
Department of Human Services			
General Administration	401	M01	(225,000)
Field Operations	402	M10	(750,000)
Independence	409	M34	(125,000)
Family Investment Program	413	N01	(100,000)
Medical Assistance	413	N20	(1,200,000)
Child Care Services	413	N56	(700,000)
Adoption Subsidy	413	N70	(400,000)
Total Department of Human Services			<u>(3,500,000)</u>
Department of Veteran's Affairs			
Veteran's Affairs Commission	670	V01	(50,043)
Iowa Veterans Home	671	V03	(78,896)
Total Department of Veteran's Affairs			<u>(128,939)</u>
TOTAL HUMAN SERVICES			<u>(4,051,880)</u>
JUSTICE SYSTEM			
Attorney General			
General Office	112	B01	(38,383)
Victim Assistance Grants	112	B10	(32,352)
Legal Services Poverty Grants	112	B11	(11,529)
Total Attorney General			<u>(82,264)</u>

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DESCRIPTION	Agency No.	Appr. No.	Sec. 18 Reductions
Iowa Civil Rights Commission			
Operations	167	J21	(12,478)
Total Iowa Civil Rights Commission			<u>(12,478)</u>
Department of Corrections			
Ft. Madison	242	A40	(37,507)
Anamosa	243	A45	(29,339)
Oakdale	244	A50	(54,568)
Newton	245	A55	(25,610)
Mt. Pleasant	246	A60	(23,068)
Rockwell City	247	A65	(9,489)
Clarinda	248	A70	(22,730)
Mitchellville	249	A75	(20,620)
Ft Dodge	252	A80	(27,069)
Total Department of Corrections			<u>(250,000)</u>
Law Enforcement Academy			
Operations	467	R01	(10,703)
Total Law Enforcement Academy			<u>(10,703)</u>
Board of Parole			
Parole Board	547	B40	(12,852)
Total Board of Parole			<u>(12,852)</u>
Department of Homeland Security			
Emergency Management Division	583	R40	(23,787)
Total Department of Homeland Security			<u>(23,787)</u>
Department of Public Safety			
Administration	595	R64	(38,000)
Human Trafficking	595	R66	(50,000)
Investigations - DCI	595	R67	(60,000)
Narcotics Enforcement	595	R70	(42,000)
Fire Marshall	595	R72	(23,000)
Highway Patrol	595	R75	(537,000)
Total Department of Public Safety			<u>(750,000)</u>
TOTAL JUSTICE SYSTEMS			<u><u>(1,142,084)</u></u>