



STATE OF IOWA

TERRY E. BRANSTAD, GOVERNOR
KIM REYNOLDS, LT. GOVERNOR

DEPARTMENT OF MANAGEMENT
David Roederer, Director

February 9, 2017

Mr. Charlie Smithson
Secretary of the Senate
State Capitol Building
Des Moines, IA 50319

Ms. Carmine Boal
Chief Clerk of the House
State Capitol Building
Des Moines, IA 50319

Re: SF 130 section 1, subsection 2 report

Dear Members of the Iowa General Assembly:

Pursuant to Senate File 130, section 1, subsection 2, enclosed is the required report listing the specific appropriation reductions as applied to the departments identified in section 1, subsection 1 of the bill.

If there are any questions concerning this report, please do not hesitate to contact me.

Sincerely,

A handwritten signature in black ink, appearing to read "David Roederer", written in a cursive style.

David Roederer
Director

State of Iowa

General Fund Appropriations

Senate File 130

DESCRIPTION	Agency No.	Appr. No.	Section 1 Reductions
SUMMARY			.
ADMINISTRATION AND REGULATION			(2,382,278)
AGRICULTURE AND NATURAL RESOURCES			(1,700,000)
ECONOMIC DEVELOPMENT			(1,410,958)
EDUCATION			(26,118,254)
HEALTH AND HUMAN SERVICES			(6,426,536)
JUSTICE SYSTEM			(7,339,521)
JUDICIAL BRANCH			(3,000,000)
TOTAL GENERAL FUND REDUCTIONS			<u>(48,377,547)</u>

State of Iowa

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Senate File 130

DESCRIPTION	Agency No.	Appr. No.	Section 1 Reductions
ADMINISTRATION AND REGULATION			
Department of Administration			
DAS Operations	005	C85	(136,384)
Utilities	005	C86	(46,341)
Terrace Hill Operations	005	C87	(14,112)
Federal Cash Management	006	824	(50,000)
Unemployment Compensation	006	825	(15,389)
Total Department of Administration			<u>(262,226)</u>
Department of Human Rights			
Human Rights Administration	379	J71	(8,921)
Community Advocacy and Services	379	J72	(6,378)
Criminal & Juvenile Justice	379	J79	(72,272)
Total Department of Human Rights			<u>(87,571)</u>
Department of Inspections and Appeals			
Child Advocacy Board	427	Q50	(65,864)
Employment Appeal Board	427	Q51	(1,037)
Administration Division	427	Q61	(13,398)
Administrative Hearings Division	427	Q63	(16,684)
Investigations Division	427	Q64	(63,230)
Health Facilities Division	427	Q65	(125,129)
Food and Consumer Safety	427	Q75	(14,658)
Public Defender	428	Q60	(457,481)
Total Department of Inspections and Appeals			<u>(757,481)</u>
Public Information Office			
Operations	592	P22	(75,000)
Total Public Information Office			<u>(75,000)</u>
Department of Revenue			
Operations	625	T01	(1,200,000)
Total Department of Revenue			<u>(1,200,000)</u>
TOTAL ADMINISTRATION AND REGULATION			<u><u>(2,382,278)</u></u>

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DESCRIPTION	Agency No.	Appr. No.	Section 1 Reductions
AGRICULTURE AND NATURAL RESOURCES			
Department of Agriculture and Land Stewardship			
Administration Division	009	G41	(320,201)
Water Quality Initiative	009	GA6	(79,799)
Total Department of Agricultural and Land Stewardship			<u>(400,000)</u>
Department of Natural Resources			
Operations	542	G72	(1,205,000)
Floodplain Management Program	542	G82	(65,000)
Forestry Health	542	G83	(30,000)
Total Department of Natural Resources			<u>(1,300,000)</u>
TOTAL AGRICULTURE AND NATURAL RESOURCES			<u><u>(1,700,000)</u></u>
ECONOMIC DEVELOPMENT			
Department of Cultural Affairs			
Iowa Arts Council	259	I21	(41,576)
State Historic Society	259	I24	(161,137)
Administration	259	I37	(8,245)
Total Department of Cultural Affairs			<u>(210,958)</u>
Department of Economic Development			
Council of Governments (COGS) Assistance	269	EA6	(10,000)
Economic Development	269	E47	(631,180)
ICVS - Promise	269	F01	(2,620)
Tourism Marketing Adjusted Gross Receipts	269	822	(56,200)
Total Department of Economic Development			<u>(700,000)</u>
Iowa Workforce Development			
Labor Services Division	309	Q02	(500,000)
Total Iowa Workforce Development			<u>(500,000)</u>
TOTAL ECONOMIC DEVELOPMENT			<u><u>(1,410,958)</u></u>

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DESCRIPTION	Agency No.	Appr. No.	Section 1 Reductions
EDUCATION			
College Aid Commission			
Rural Iowa Primary Care Loan Repayment Program	284	IZ2	(390,984)
Total College Aid Commission			<u>(390,984)</u>
Department of Education			
Early Childhood Iowa Preschool Tuition Assistance	282	IC2	(176,439)
Reading Research Center	282	IE6	(32,500)
Competency-Based Education	282	IE9	(87,000)
Early Childhood-School Ready	282	II9	(175,049)
Administration	282	I51	(80,000)
Community Colleges	282	I59	(3,000,000)
Family Support and Parent Education	282	I60	(401,844)
Student Achievement/Teacher Quality	282	I69	(1,737,786)
State Library	282	I93	(185,000)
Enrich Iowa Libraries	282	I98	(83,662)
Attendance Center/Data Systems	282	W01	(12,500)
Administrator Mentoring	282	W02	(710,559)
English Language Learner Pilots	282	W03	(16,250)
Online State Job Posting System	282	W04	(20,000)
Area Education Agencies	282	W07	(32,500)
Early Literacy Warning System	282	W17	(85,000)
Child Development	282	811	(409,701)
Sac and Fox Education	282	898	(3,250)
Transportation-NonPublic	282	916	(278,230)
Iowa Public Television	285	I78	(200,000)
Total Department of Education			<u>(7,727,270)</u>
Board of Regents			
SUI-General University	615	L01	(8,000,000)
ISU-General University	615	L30	(8,000,000)
UNI-General University	615	L50	(2,000,000)
Total Board of Regents			<u>(18,000,000)</u>
TOTAL EDUCATION			<u><u>(26,118,254)</u></u>

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Senate File 130

DESCRIPTION	Agency No.	Appr. No.	Section 1 Reductions
HEALTH & HUMAN SERVICES			
Department on Aging			
Operations	297	J42	(360,453)
Office of Long-Term Care Resident's Advocate	297	J43	(39,547)
Total Department on Aging			<u>(400,000)</u>
Department of Public Health			
Addictive Disorders	588	K01	(730,256)
Healthy Children and Families	588	K05	(251,714)
Chronic Conditions	588	K07	(238,470)
Community Capacity	588	K09	(534,122)
Infectious Diseases	588	K15	(58,237)
Public Protection	588	K19	(145,512)
Resource Management	588	K21	(33,857)
Iowa Registry for Congenital & Inherited Disorders	588	830	(7,832)
Total Department of Public Health			<u>(2,000,000)</u>
Department of Human Services			
Field Operations	402	M10	(1,322,760)
Glenwood	411	M40	(250,684)
Woodward	412	M42	(57,659)
Family Investment Program	413	N01	(300,000)
Family Support Subsidy	413	N32	(297,180)
Child Care Services	413	N56	(967,111)
Child and Family Services	413	N71	(631,142)
Total Department of Human Services			<u>(3,826,536)</u>
Department of Veteran's Affairs			
Iowa Veterans Home	671	V03	(200,000)
Total Department of Veteran's Affairs			<u>(200,000)</u>
TOTAL HUMAN SERVICES			<u><u>(6,426,536)</u></u>

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DESCRIPTION	Agency No.	Appr. No.	Section 1 Reductions
JUSTICE SYSTEM			
Attorney General			
General Office	112	B01	(279,215)
Victim Assistance Grants	112	B10	(235,340)
Legal Services Poverty Grants	112	B11	(83,870)
Total Attorney General			<u>(598,425)</u>
Department of Corrections			
CBC District 1	221	A01	(151,211)
CBC District 2	222	A02	(116,922)
CBC District 3	223	A03	(73,300)
CBC District 4	224	A04	(58,083)
CBC District 5	225	A05	(220,453)
CBC District 6	226	A06	(150,458)
CBC District 7	227	A07	(79,532)
CBC District 8	228	A08	(82,673)
Central Office	238	A20	(116,105)
Ft. Madison	242	A40	(1,015,045)
Anamosa	243	A45	(811,751)
Oakdale	244	A50	(611,991)
Newton	245	A55	(287,218)
Mt. Pleasant	246	A60	(258,714)
Rockwell City	247	A65	(106,406)
Clarinda	248	A70	(825,294)
Mitchellville	249	A75	(231,260)
Ft Dodge	252	A80	(303,584)
Total Department of Corrections			<u>(5,500,000)</u>
Department of Public Defense			
Military Division	582	R31	(241,096)
Total Department of Public Defense			<u>(241,096)</u>

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DESCRIPTION	Agency No.	Appr. No.	Section 1 Reductions
Department of Public Safety			
Administration	595	R64	(45,000)
Investigations - DCI	595	R67	(146,000)
Narcotics Enforcement	595	R70	(78,000)
Fire Marshall	595	R72	(49,000)
Highway Patrol	595	R75	(643,000)
Statewide Interoperable Communications System Bd	595	R85	(39,000)
Total Department of Public Safety			<u>(1,000,000)</u>
TOTAL JUSTICE SYSTEMS			<u>(7,339,521)</u>
JUDICIAL BRANCH			
Judicial Branch			
General	444	B20	(3,000,000)
Total Judicial Branch			<u>(3,000,000)</u>
TOTAL JUDICIAL BRANCH			<u>(3,000,000)</u>