

**JUDICIAL BRANCH
SUMMARY OF RECEIPTS AND DISBURSEMENTS
JURY AND WITNESS (043)
1/1/2017
FY 17**

RECEIPTS

Appropriation Trfs.	\$3,100,000
CR PEN SUR	\$0
FINES & PENAL	\$0
TOTAL RECEIPTS	<hr/> \$3,100,000

DISBURSEMENTS	<hr/> \$1,522,776
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RECEIPTS - DISBURSEMENTS	\$1,577,224
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FUND BAL, 7/1/16	<hr/> \$552,311
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Fund Balance 1/1/17	<hr/> <hr/> \$2,097,721
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Estimated expenses remaining in FY 17	\$1,800,000
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Estimated FY 18 Expenses	\$3,100,000
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Report due February 1
Code section 602.1302.3