

**JUDICIAL BRANCH
COURT TECHNOLOGY FUND
FY 16 RECEIPTS AND DISBURSEMENTS**

RECEIPTS:

| | |
|-----------------------|---------------------|
| JBIT-COURT TECHNOLOGY | \$ 1,006,048 |
| TOTAL RECEIPTS | \$ 1,006,048 |

DISBURSEMENTS:

| | |
|---|---------------------|
| ELECTRONIC LEGAL RESEARCH | \$ 29,995 |
| MOBILE DEVICES-LICENSES/SUPP & SERVICE | 67,089 |
| REPLACE PCs & PRINTERS-JUDGES/CT REPORTERS | 49,378 |
| SOFTWARE LICENSES/MAINTENANCE-JUDICIAL BRANCH | 299,395 |
| LEGAL REFERENCE SOFTWARE | 8,000 |
| PCs PRINTERS & SERVER EQUIPMENT-COURT STAFF | 136,866 |
| COURT APPLIC DEVELOP & ENHANCEMENTS | 198,545 |
| JUDICIAL BRANCH WEBSITE UPDATES | 3,250 |
| JBIT-STAFF SUPPORT | 67,968 |
| NEW PROJECTS | 2,089 |
| EDMS PROJECT-IMPLEMENTATION | 146,249 |
| TOTAL DISBURSEMENTS | \$ 1,008,824 |

Judicial Branch

**Technology Initiatives Approved by the Supreme Court
From the Court Technology Fund**

| | <u>FY 2017</u> | <u>FY 2018</u> |
|--|-------------------|-------------------|
| Operations and New Projects: | | |
| Replace PCs and Printers-Judges/Ct Rep | \$ 100,000 | \$ 100,000 |
| Server Replacements-ODA | 70,000 | - |
| Network Penetration Testing | 75,000 | 75,000 |
| Total Operations/New Proj | \$ 245,000 | \$ 175,000 |