DEPARTMENT OF PUBLIC SAFETY
TRAINING & TECHNOLOGY EXPENDITURES
FISCAL YEAR 2016

Division	Expenditure Description		Amount
Administrative Services - R64			
Sec 8.62 Amt $20,035.42	To defray the cost of a copier	$	5,505.00
	To defray the cost of a printer	$	919.08
	To defray cost of online IT training	$	1,152.00
	To defray cost of computers	$	2,319.74
	To defray cost of software	$	10,139.60
	Division Total	**$**	**20,035.42**
Criminal Investigation - R67			
Sec 8.62 Amt $61,177.29	To defray the cost of software licenses and Microsoft Office	$	61,177.29
	Division Total	**$**	**61,177.29**
Narcotics Division - R70			
Sec 8.62 Amt $13,712.43	To defray the cost of a copier	$	7,658.00
	To defray the cost of computer laptops & accessories	$	5,244.43
	To defray the cost of software upgrades	$	810.00
	Division Total	**$**	**13,712.43**
State Fire Marshal - R72			
Sec 8.62 Amt $2,158.72	To defray the cost of computer & accessories	$	2,158.72
	Division Total	**$**	**2,158.72**
State Patrol - R75			
Sec 8.62 Amt $57,950.58	To defray the cost of computer server	$	3,818.58
	To defray the cost of portable radios and software	$	54,132.00
	Division Total	$	57,950.58
Department Total		**$**	**155,034.44**