

Training Technology Carry-Forward Report For
General Administration

Training and Technology Funds	
8.62 Use of reversions	
<p>Moneys encumbered under this section shall only be used by the agency during the succeeding fiscal year for internet-based employee training, technology enhancement, or purchases of goods and services from Iowa prison industries.</p> <p>On or before June 30 of the fiscal year following the fiscal year in which funds were encumbered under this section, an agency encumbering funds under this section shall report to the joint appropriations subcommittee which recommends funding for the agency, the legislative services agency, the department of management, and the legislative fiscal committee of the legislative council detailing how the moneys were expended.</p>	
Agency: DHS General Administration - Appropriation M01 (401)	
DESCRIPTION	AMOUNT
Reimburse ITD Services	489,772.00
Desktop HW Purchase or Lease-Non Inventory	105,484.40
Desktop SW Purchase or License	25,990.54
Desktop Misc,Parts,Supplies,Consumable	14,713.21
Desktop HW Maintenance,Consumable	10,167.80
Desktop SW Maintenance,Consumable	414,243.36
Server HW Purchase or Lease-Inventory	248,341.04
Server SW Purchase or License	36,592.23
Server Misc,Parts,Supplies,Consumable	18,574.90
Server HW Maintenance,Consumable	57,415.39
Server SW Maintenance,Consumable	312,577.46
Network Misc,Parts,Supplies,Consumable	1,551.56
Network SW Maintenance,Consumable	59,345.94
Printer HW Purchase or Lease-Non Inventory	4,528.42
Printer HW Purchase or Lease-Inventory	45,782.00
Printer Misc,Parts,Supplies,Consumable	43,186.02
Printer HW Maintenance,Consumable	1,050.66
Printer SW Maintenance,Consumable	1,476.96
Total Cost (including federal funding):	1,890,793.89
State Only Share (of Total Cost):	\$1,069,243.94
Training and tech \$ available:	\$924,501.75
Dollars remaining available*	-\$144,742.19
#####	

Training Technology Carry-Forward Report For
Field Operations

Training and Technology Funds	
8.62 Use of reversions	
<p>Moneys encumbered under this section shall only be used by the agency during the succeeding fiscal year for internet-based employee training, technology enhancement, or purchases of goods and services from Iowa prison industries.</p> <p>On or before June 30 of the fiscal year following the fiscal year in which funds were encumbered under this section, an agency encumbering funds under this section shall report to the joint appropriations subcommittee which recommends funding for the agency, the legislative services agency, the department of management, and the legislative fiscal committee of the legislative council detailing how the moneys were expended.</p>	
Agency: DHS Community Services - Appropriation M10, Field Operations (402)	
DESCRIPTION	AMOUNT
Handling fees/charges Total	1,737.78
Delivery Service Total	1,557.11
Desktop HW Maintenance,Consumable Total	44,520.00
Desktop HW Purchase or Lease-Non Inventory Total	407,711.53
Desktop Misc,Parts,Supplies,Consumable Total	59,521.53
Desktop SW Maintenance,Consumable Total	681,710.73
Desktop SW Purchase or License Total	30,275.14
Network HW Maintenance,Consumable Total	71,414.47
Network Misc,Parts,Supplies,Consumable Total	2,954.67
Network SW Maintenance,Consumable Total	18,467.20
Printer HW Maintenance,Consumable Total	74,298.54
Printer HW Purchase or Lease-Inventory Total	9,289.00
Printer HW Purchase or Lease-Non Inventory Total	182,681.35
Printer Misc,Parts,Supplies,Consumable Total	20,391.74
Printer SW Maintenance,Consumable Total	2,495.43
Printing SW Purchase or License Total	238.00
Server HW Maintenance,Consumable Total	64,459.24
Server HW Purchase or Lease-Inventory Total	52,811.28
Server Misc,Parts,Supplies,Consumable Total	14,217.43
Server SW Maintenance,Consumable Total	525,378.57
Server SW Purchase or License Total	2,289.94
Special Forms & Supplies Total	65,830.86
Training Total	3,896.00
Total Cost (including federal funding):	2,338,147.54
State Only Share (of Total Cost):	\$1,528,213.23
Training and tech \$ available:	\$1,528,213.23
Dollars remaining available*	\$0.00
#####	

Training Technology Carry-Forward Report For
Eldora

Training and Technology Funds

8.62 Use of reversions

Moneys encumbered under this section shall only be used by the agency during the succeeding fiscal year for internet-based employee training, technology enhancement, or purchases of goods and services from Iowa prison industries.

On or before June 30 of the fiscal year following the fiscal year in which funds were encumbered under this section, an agency encumbering funds under this section shall report to the joint appropriations subcommittee which recommends funding for the agency, the legislative services agency, the department of management, and the legislative fiscal committee of the legislative council detailing how the moneys were expended.

Agency: State Training School - Eldora (405)

<u>Coding</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
0001-405-3110-2230	Iowa Prison Industries	Stack Chair Parts	12.24
0001-405-3110-2262	Iowa Prison Industries	Misc. dietary supplies	60.80
0001-405-3110-2263	Iowa Prison Industries	Misc. housekeeping supplies	26,888.70
0001-405-3110-2263	Iowa Prison Industries	Bath Towels	1,264.21
0001-405-3110-2263	Iowa Prison Industries	Body wash and sani-tabs	3,640.80
0001-405-3110-2263	Iowa Prison Industries	Neutral Cleaner	759.60
0001-405-3110-2263	Iowa Prison Industries	Misc. garbage bags	423.20
		Garbage bags,towels,pillow	
0001-405-3110-2263	Iowa Prison Industries	cases,sheets,washcloths,pillows	9,526.49
0001-405-3110-2264	Iowa Prison Industries	Jeans, socks,t-shirts for students	11,876.30
0001-405-3110-2266	Iowa Prison Industries	Misc. laundry supplies	7,573.56
0001-405-3110-2285	Iowa Prison Industries	Mechanics hand soap for Vocational programs	482.56
0001-405-3110-2299	Iowa Prison Industries	Misc. air filters	3,736.82
0001-405-3110-2320	Iowa Prison Industries	#10 Return Address Envelopes	219.69
0001-405-3110-3300	EmbarkIT	Uninterrupted power supply	4,609.00
0001-405-3110-3810-0713	EmbarkIT	Laptop for the Emgmt System	832.67
0001-405-3110-3810-0713	EmbarkIT	10 ea - 23" computer monitors	1,376.10
0001-405-3110-3810-0713	EmbarkIT	10 ea - Computer Towers	4,889.70
0001-405-3110-3830-0713	EmbarkIT	10 ea - Wireless keyboards & mice	387.10
0001-405-3110-2243	Siemen's	Training Cd's for Emgmt system	1,345.50
0001-405-3110-3830-0713	OneNeck	5 ea. - Cisco Telephones	1,890.95
0001-405-3110-2222	Graybar Electric	Cat 6 wire for the CMH Camera project	724.61
0001-405-3110-2519	Siemen's	Server/software/cameras for CMH	5,476.90
0001-405-3110-3911	Siemen's	Server/software/cameras for CMH	19,407.50
0001-405-3110-3374	Siemen's	Server/software/cameras for CMH	3,908.10
0001-405-3110-3920	Siemen's	Server/software/cameras for CMH	3,062.50
0001-405-3110-3820-0713	OneNeck	Student computer network at the school	9,538.50
0001-405-3110-3374	OneNeck	Switching for CMH camera project	4,741.45
0001-405-3110-2519	OneNeck	Switching for CMH camera project	1,455.00
0001-405-3110-2125	Metzgar, Phillips	Iowa Board Treatment for Sex Abusers Training	185.00
0001-405-3110 - 2125	Staff Training	Various Registration fees paid for staff training	3,099.00
		20th Annual Minnesota Assn for the Treatment of	
0001-405-3110-2123	Metzgar,Phillips,Nissen,Meester	Sexual Abusers	168.38
		20th Annual Minnesota Assn for the Treatment of	
0001-405-3110-2124	Metzgar,Phillips,Nissen,Meester	Sexual Abusers	506.25
		20th Annual Minnesota Assn for the Treatment of	
0001-405-3110-2125	Metzgar,Phillips,Nissen,Meester	Sexual Abusers	1,400.00

Training Technology Carry-Forward Report For
Eldora

Agency: State Training School - Eldora (405)

<u>Coding</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
0001-405-3110-2123	Jason Sodders & Brennen Pruisner	SafeClinch training	193.99
0001-405-3110-2124	Jason Sodders & Brennen Pruisner	SafeClinch training	560.20
0001-405-3110-2126	Jason Sodders & Brennen Pruisner	SafeClinch training	1,000.00
0001-405-3110-2123	Lynn Allbee & Brett Lawrence	American Correctional Assn. training	209.69
0001-405-3110-2124	Lynn Allbee & Brett Lawrence	American Correctional Assn. training	1,144.26
0001-405-3110-2126	Lynn Allbee & Brett Lawrence	American Correctional Assn. training	610.00
0001-405-3110-2129	Lynn Allbee & Brett Lawrence	American Correctional Assn. training	117.00
0001-405-3110-2125	Jon Kies	From Interview to Hire Training	132.00
0001-405-3110-2125	Mike Aucoin & Nate Jiroutek	American Suicidology training	450.00
0001-405-3110-2125	Sue Rieks	Advanced Procurement Training	255.00
0001-405-3110-2125	Various staff	Wasp Inventory Control Training	425.00
0001-405-3110-2125	Various staff	Bigfoot Training	1,500.00
0001-405-3110-2621-4710	Ricoh	New copier for the school	5,167.00
Total			\$ 147,233.32
Training and tech \$ available:			\$ 147,233.32
Dollars remaining available*			\$ -

#####

Training and Technology Funds
8.62 Use of reversions

Moneys encumbered under this section shall only be used by the agency during the succeeding fiscal year for internet-based employee training, technology enhancement, or purchases of goods and services from Iowa prison industries.

On or before June 30 of the fiscal year following the fiscal year in which funds were encumbered under this section, an agency encumbering funds under this section shall report to the joint appropriations subcommittee which recommends funding for the agency, the legislative services agency, the department of management, and the legislative fiscal committee of the legislative council detailing how the moneys were expended.

Agency: Civil Commitment Unit for Sexual Offenders (CCUSO) (406)

<u>Coding</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
0001-406-TTCF-2263	Iowa Prison Industries	Housekeeping Supplies	2,754.33
0001-406-TTCF-3371	B&H Photo	Pelco Camera Parts	587.90
Total			\$ 3,342.23
Training and tech \$ available:			\$ 3,342.23
Dollars remaining available*			\$ -

#####

Training and Technology Funds
8.62 Use of reversions

Moneys encumbered under this section shall only be used by the agency during the succeeding fiscal year for internet-based employee training, technology enhancement, or purchases of goods and services from Iowa prison industries.

On or before June 30 of the fiscal year following the fiscal year in which funds were encumbered under this section, an agency encumbering funds under this section shall report to the joint appropriations subcommittee which recommends funding for the agency, the legislative services agency, the department of management, and the legislative fiscal committee of the legislative council detailing how the moneys were expended.

Agency: Cherokee MHI (407)

<u>Coding</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
0001-407-1950-2263	Iowa Prison Industries	Housekeeping Supplies	14,578.00
0001-407-1950-2262	Iowa Prison Industries	Dietary Supplies	1,685.80
0001-407-1950-2266	Iowa Prison Industries	Laundry Supplies	3,214.75
0001-407-1950-2269	Iowa Prison Industries	Storeroom Supplies	6,487.13
Total			\$ 25,965.68
Training and tech \$ available:			\$ 26,965.68
Dollars remaining available*			\$ 1,000.00

#####