

State of Iowa**General Fund Appropriations****FY2015 Training and Technology Carried forward to FY2016**

DESCRIPTION	Agency No.	Appr. No.	Training & Technology to FY2016
SUMMARY			
ADMINISTRATION AND REGULATION			(741,118.66)
AGRICULTURE AND NATURAL RESOURCES			(5,554.47)
ECONOMIC DEVELOPMENT			(71,268.83)
EDUCATION			(1,183.04)
HEALTH AND HUMAN SERVICES			(2,734,245.16)
JUSTICE SYSTEM			(476,459.62)
JUDICIAL BRANCH			(25,098.55)
TOTAL GENERAL FUND APPROPRIATION			<u>(4,054,928.33)</u>

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DESCRIPTION	Agency No.	Appr. No.	Training & Technology to FY2016
ADMINISTRATION AND REGULATION			
Department of Administration			
DAS Operations	005	C85	(75,705.82)
Terrace Hill Operations	005	C87	(6,977.03)
Total Department of Administration			<u>(82,682.85)</u>
Ethics & Campaign Disclosure			
General Office	140	P21	(1,371.22)
Total Ethics and Campaign Disclosure			<u>(1,371.22)</u>
Department of Commerce			
Alcoholic Beverages Operations	212	P42	(5,295.15)
Total Department of Commerce			<u>(5,295.15)</u>
Governor's Office			
Governor/Lt. Governor's Office	350	C71	(80,236.56)
Total Governor's Office			<u>(80,236.56)</u>
Department of Human Rights			
Human Rights Administration	379	J71	(13,897.05)
Community Advocacy and Services	379	J72	(71,744.23)
Criminal & Juvenile Justice	379	J79	(12,526.00)
Total Department of Human Rights			<u>(98,167.28)</u>
Department of Inspections and Appeals			
Child Advocacy Board	427	Q50	(9,393.35)
Employment Appeal Board	427	Q51	(2,024.67)
Administration Division	427	Q61	(16,386.11)
Administrative Hearings Division	427	Q63	(32,632.43)
Investigations Division	427	Q64	(105,108.16)
Health Facilities Division	427	Q65	(56,138.26)
Food and Consumer Safety	427	Q75	(37,665.44)
Public Defender	428	Q60	(21,352.73)
Total Department of Inspections and Appeals			<u>(280,701.15)</u>
Department of Management			
Operations	532	D01	(3,314.06)
Total Department of Management			<u>(3,314.06)</u>
Public Information Office			
Operations	592	P22	(14,723.40)
Total Public Information Office			<u>(14,723.40)</u>
Department of Revenue			
Operations	625	T01	(150,136.26)
Total Department of Revenue			<u>(150,136.26)</u>
Secretary of State			
Operations	635	D73	(4,761.72)
Total Secretary of State			<u>(4,761.72)</u>
Treasurer of State			
Watershed Improvement Fund	655	D70	
General Office	655	D86	(19,729.01)
Total Treasurer of State			<u>(19,729.01)</u>
TOTAL ADMINISTRATION AND REGULATION			<u><u>(741,118.66)</u></u>

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AGRICULTURE AND NATURAL RESOURCES			
Department of Agriculture and Land Stewardship			
Administration Division	009	G41	(5,554.47)
Total Department of Agricultural and Land Stewardship			<u>(5,554.47)</u>
TOTAL AGRICULTURE AND NATURAL RESOURCES			<u>(5,554.47)</u>
ECONOMIC DEVELOPMENT			
Public Employment Relations Board			
General Office	572	Q81	(71,268.83)
Total Public Employment Relations Board			<u>(71,268.83)</u>
TOTAL ECONOMIC DEVELOPMENT			<u>(71,268.83)</u>
EDUCATION			
Board of Regents			
Regents Board Office	615	L70	(1,183.04)
Total Board of Regents			<u>(1,183.04)</u>
TOTAL EDUCATION			<u>(1,183.04)</u>
HEALTH & HUMAN SERVICES			
Department on Aging			
Operations	297	J42	(103,988.96)
Total Department on Aging			<u>(103,988.96)</u>
Department of Human Services			
General Administration	401	M01	(924,501.74)
Field Operations	402	M10	(1,528,213.23)
Eldora	405	M22	(147,233.32)
Civil Commitment Unit for Sexual Offenders	406	M28	(3,342.23)
Cherokee	407	M30	(26,965.68)
Total Department of Human Services			<u>(2,630,256.20)</u>
TOTAL HUMAN SERVICES			<u>(2,734,245.16)</u>
JUSTICE SYSTEM			
Department of Corrections			
CBC District 5	225	A05	(35,914.12)
CBC District 6	226	A06	(30,466.61)
CBC District 7	227	A07	(49,727.28)
Central Office	238	A20	(643.88)
Anamosa	243	A45	(1,790.91)
Oakdale	244	A50	(2,838.75)
Mt. Pleasant	246	A60	(2,618.20)
Rockwell City	247	A65	(487.67)
Clarinda	248	A70	(191,161.64)

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DESCRIPTION	Agency No.	Appr. No.	Training & Technology to FY2016
Ft Dodge	252	A80	<u>(959.53)</u>
Total Department of Corrections			<u>(316,608.59)</u>
Law Enforcement Academy			
Operations	467	R01	<u>(1,840.00)</u>
Total Law Enforcement Academy			<u>(1,840.00)</u>
Board of Parole			
Parole Board	547	B40	<u>(599.69)</u>
Total Board of Parole			<u>(599.69)</u>
Department of Public Defense			
Military Division	582	R31	<u>(2,376.90)</u>
Compensation & Expense	582	883	<u>(2,376.90)</u>
Total Department of Public Defense			<u>(2,376.90)</u>
Department of Public Safety			
Administration	595	R64	<u>(20,035.42)</u>
Investigations - DCI	595	R67	<u>(61,177.29)</u>
Narcotics Enforcement	595	R70	<u>(13,712.43)</u>
Fire Marshall	595	R72	<u>(2,158.72)</u>
Highway Patrol	595	R75	<u>(57,950.58)</u>
Total Department of Public Safety			<u>(155,034.44)</u>
TOTAL JUSTICE SYSTEMS			<u>(476,459.62)</u>
JUDICIAL BRANCH			
Judicial Branch			
General	444	B20	<u>(25,098.55)</u>
Total Judicial Branch			<u>(25,098.55)</u>
TOTAL JUDICIAL BRANCH			<u>(25,098.55)</u>