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HOUSE OF REPRESENTATIVES

Chester J. Culver, Governor
Patty Judge, Lt. Governor
Elisabeth Buck, Director

IOWA WORKFORCE DEVELOPMENT

*Smart. Results.*

January 14, 2008

To: Mr. Michael Marshall, Secretary of the Senate
Mr. Mark Brandsgard, Chief Clerk, House of Representatives
Ms. Jennifer Acton, Legislative Analyst, Iowa Legislative Services Agency
Ms. Tami Fujinaka, Government Relations Manager, ICN

From: Elisabeth Buck, Director EB
Iowa Workforce Development

Iowa Code Section 8D.10 requires each state agency that is part of the Iowa Communications Network to provide a written report about the agency's use of videoconferencing on the network. I am enclosing the 2007 annual report for Iowa Workforce Development.

Enclosure

Cc: Joseph Mowers
Kerry Koonce
Marty Fredrickson
Eddie Sauls

1000 East Grand Avenue • Des Moines, Iowa 50319-0209 • (515) 281-5387 • 800-562-4692 • www.iowaworkforce.org

Equal Opportunity Employer/Program
Auxiliary aids and services are available upon request to individuals with disabilities.
For deaf and hard of hearing, use Relay 711.

The ICN location at Iowa Workforce Development, 1000 East Grand Avenue, Des Moines housed forty-five active ICN sessions through calendar year 2007. Eighteen of these ICN sessions were originated by IWD staff. Approximately 2,043 staff and other individuals participated in these training sessions/meetings with an estimated total cost savings of $191,954.28.

Local agency staff, board members and general public from throughout the state were more likely to be able to participate in training or actively serve on committees if these sessions are held over the ICN. Two hour meetings in a single location (Des Moines or elsewhere) require almost a full day away from other work for the majority of Iowans resulting in a loss of productivity and an increase in travel and other expenses. If this is not possible, then the opportunity to participate and help guide state policies and programs is fore-gone.

The use of the ICN makes it possible to hold many training sessions and meetings that would probably not occur at all without the ICN.

# IOWA WORKFORCE DEVELOPMENT
## ICN SAVINGS
## CALENDAR YEAR 2007

| DATE | LENGTH OF SESSION (Hours) | SITES | NO. OF PART. | TRAVEL (y/n) | DISTANCE | PRODUCTIVITY | LODGIN( | MEALS | TRAVEL-IN | ROOM OTHER CHARGI | ICN COST | SAVINGS | YTD SAVINGS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1/10/2007 | 2.5 | IWD - Host | 3 | n | 0 | | | | 0.00 | | 25.00 | -25.00 | -25.00 |
| | 2.5 | Ames | 6 | y | 50 | 166.25 | | | 144.00 | | 25.00 | 285.25 | 260.25 |
| | 2.5 | Camanche | 5 | y | 198 | 548.64 | | | 475.20 | | 25.00 | 998.84 | 1259.09 |
| | 2.5 | Cedar Rapids | 4 | y | 130 | 288.17 | | | 249.60 | | 25.00 | 512.77 | 1771.87 |
| | 2.5 | Clinton | 6 | y | 190 | 631.77 | | | 547.20 | | 25.00 | 1153.97 | 2925.84 |
| | 2.5 | Davenport | 10 | y | 130 | 720.44 | | | 624.00 | | 25.00 | 1319.44 | 4245.27 |
| | 2.5 | Iowa City | 10 | y | 128 | 709.35 | | | 614.40 | | 25.00 | 1298.75 | 5544.03 |
| | 2.5 | Storm Lake Buena V. | 4 | y | 91 | 201.72 | | | 174.72 | | 25.00 | 351.44 | 5895.47 |
| | 2.5 | Waterloo | 15 | y | 163 | 1354.97 | | | 1173.60 | | 25.00 | 2503.57 | 8399.04 |
| 1/11/2007 | 2 | IWD - Host | 8 | n | 0 | 0.00 | | | 0.00 | | 20.00 | -20.00 | 8379.04 |
| | 2 | Ft. Dodge | 6 | y | 90 | 299.26 | | | 259.20 | | 20.00 | 538.46 | 8917.50 |
| | 2 | Griswold | 3 | y | 88 | 146.30 | | | 126.72 | | 20.00 | 253.02 | 9170.52 |
| | 2 | Marshalltown | 6 | y | 50 | 166.25 | | | 144.00 | | 20.00 | 290.25 | 9460.78 |
| | 2 | Mason City | 9 | y | 119 | 593.53 | | | 514.08 | | 20.00 | 1087.61 | 10548.39 |
| | 2 | Muscatine | 6 | y | 154 | 512.06 | | | 443.52 | | 20.00 | 935.58 | 11483.97 |
| | 2 | Ottumwa | 6 | y | 83 | 275.98 | | | 239.04 | | 20.00 | 495.02 | 11978.99 |
| | 2 | Sioux City | 8 | y | 199 | 882.26 | | | 764.16 | | 20.00 | 1626.42 | 13605.41 |
| | 2 | Sheldon | 1 | y | 257 | 142.42 | | | 123.36 | | 20.00 | 245.78 | 13851.20 |
| | 2 | Shenandoah | 3 | y | 199 | 330.85 | | | 286.56 | | 20.00 | 597.41 | 14448.60 |
| | 2 | Spencer | 5 | y | 192 | 532.01 | | | 460.80 | | 20.00 | 972.81 | 15421.42 |
| | 2 | Waterloo | 8 | y | 108 | 478.81 | | | 414.72 | | 20.00 | 873.53 | 16294.95 |
| 2/26/2007 | 1 | IWD - Host | 3 | n | 0 | 0.00 | | | 0.00 | | 10.00 | -10.00 | 16284.95 |
| | 1 | Mason City | 4 | y | 91 | 201.72 | | | 174.72 | | 10.00 | 366.44 | 16651.39 |
| | 1 | Council Bluffs | 3 | y | 128 | 212.81 | | | 184.32 | | 10.00 | 387.13 | 17038.52 |
| 3/30/2007 | 1 | IWD - Host | 3 | n | 0 | 0.00 | | | 0.00 | | 10.00 | -10.00 | 17028.52 |
| | 1 | Mason City | 2 | y | 91 | 100.86 | | | 87.36 | | 10.00 | 178.22 | 17206.74 |
| | 1 | Decorah | 2 | y | 206 | 228.32 | | | 197.76 | | 10.00 | 416.08 | 17622.82 |
| 4/24/2007 | 2 | IWD - Host | 15 | n | 0 | 0.00 | | | 0.00 | | 20.00 | -20.00 | 17602.82 |
| | 2 | Creston | 4 | y | 91 | 201.72 | | | 174.72 | | 20.00 | 356.44 | 17959.26 |
| | 2 | Davenport | 10 | y | 163 | 903.32 | | | 782.40 | | 20.00 | 1665.72 | 19624.98 |
| | 2 | Decorah | 5 | y | 206 | 570.81 | | | 494.40 | | 20.00 | 1045.21 | 20670.19 |
| | 2 | Dubuque | 8 | y | 200 | 886.69 | | | 768.00 | | 20.00 | 1634.69 | 22304.88 |
| | 2 | Ft. Dodge | 6 | y | 90 | 299.26 | | | 259.20 | | 20.00 | 538.46 | 22843.34 |

# IOWA WORKFORCE DEVELOPMENT
## ICN SAVINGS
## CALENDAR YEAR 2007

| DATE | LENGTH OF SESSION (Hours) | SITES | NO. OF PART. | TRAVEL (y/n) | DISTANCE | PRODUCTIVITY | LODGING | MEALS | TRAVEL-IN | ROOM OTHER CHARGE | ICN COST | SAVINGS | YTD SAVINGS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2 | Marshalltown | 5 | y | 50 | 138.55 | | | 120.00 | | 20.00 | 238.55 | 23081.88 |
| | 2 | Mason City | 6 | y | 119 | 395.69 | | | 342.72 | | 20.00 | 718.41 | 23800.29 |
| | 2 | Muscatine | 5 | y | 154 | 426.72 | | | 369.60 | | 20.00 | 776.32 | 24576.61 |
| | 2 | Ottumwa | 8 | y | 83 | 367.98 | | | 318.72 | | 20.00 | 666.70 | 25243.31 |
| | 2 | Sheldon | 2 | y | 257 | 284.85 | | | 246.72 | | 20.00 | 511.57 | 25754.87 |
| | 2 | Shenandoah | 2 | y | 199 | 220.56 | | | 191.04 | | 20.00 | 391.60 | 26146.48 |
| | 2 | Sioux City | 8 | y | 199 | 882.26 | | | 764.16 | | 20.00 | 1626.42 | 27772.90 |
| | 2 | Spencer | 6 | y | 192 | 638.42 | | | 552.96 | | 20.00 | 1171.38 | 28944.27 |
| | 2 | Waterloo | 8 | y | 108 | 478.81 | | | 414.72 | | 20.00 | 873.53 | 29817.81 |
| 4/25/2007 | 1 | IWD - Host | 2 | n | 0 | 0.00 | | | 0.00 | | 10.00 | -10.00 | 29807.81 |
| | 1 | Davenport | 5 | y | 163 | 451.66 | | | 391.20 | | 10.00 | 832.86 | 30640.67 |
| | 1 | Dubuque | 5 | y | 200 | 554.18 | | | 480.00 | | 10.00 | 1024.18 | 31664.85 |
| | 1 | Ft. Dodge | 10 | y | 90 | 498.76 | | | 432.00 | | 10.00 | 920.76 | 32585.61 |
| | 1 | Mason City | 6 | y | 91 | 302.58 | | | 262.08 | | 10.00 | 554.66 | 33140.27 |
| | 1 | Sioux City | 8 | y | 150 | 665.02 | | | 576.00 | | 10.00 | 1231.02 | 34371.29 |
| | 1 | Spencer | 8 | y | 192 | 851.22 | | | 737.28 | | 10.00 | 1578.50 | 35949.80 |
| | 1 | Storm Lake | 7 | y | 105 | 407.32 | | | 352.80 | | 10.00 | 750.12 | 36699.92 |
| 5/9/2007 | 1.5 | IWD - Host | 0 | n | 0 | 0.00 | | | 0.00 | | 15.00 | -15.00 | 36684.92 |
| | 1.5 | Dubuque | 8 | y | 200 | 886.69 | | | 768.00 | | 15.00 | 1639.69 | 38324.61 |
| | 1.5 | Ft. Dodge | 8 | y | 90 | 399.01 | | | 345.60 | | 15.00 | 729.61 | 39054.22 |
| | 1.5 | Griswold | 6 | y | 88 | 292.61 | | | 253.44 | | 15.00 | 531.05 | 39585.27 |
| | 1.5 | Marshalltown | 6 | y | 50 | 166.25 | | | 144.00 | | 15.00 | 295.25 | 39880.52 |
| | 1.5 | Mason City | 5 | y | 121 | 335.28 | | | 290.40 | | 15.00 | 610.68 | 40491.20 |
| | 1.5 | Muscatine | 5 | y | 154 | 426.72 | | | 369.60 | | 15.00 | 781.32 | 41272.52 |
| | 1.5 | Ottumwa | 8 | y | 83 | 367.98 | | | 318.72 | | 15.00 | 671.70 | 41944.22 |
| | 1.5 | Sioux City | 8 | y | 199 | 882.26 | | | 764.16 | | 15.00 | 1631.42 | 43575.64 |
| | 1.5 | Sheldon | 1 | y | 257 | 142.42 | | | 123.36 | | 15.00 | 250.78 | 43826.42 |
| | 1.5 | Shenandoah | 2 | y | 199 | 220.56 | | | 191.04 | | 15.00 | 396.60 | 44223.03 |
| | 1.5 | Spencer | 4 | y | 192 | 425.61 | | | 368.64 | | 15.00 | 779.25 | 45002.28 |
| | 1.5 | Waterloo | 3 | y | 108 | 179.55 | | | 155.52 | | 15.00 | 320.07 | 45322.35 |
| 6/26/2007 | 2 | IWD - Host | 30 | n | 0 | 0.00 | | | 0.00 | | 20.00 | -20.00 | 45302.35 |
| | 2 | Camanche | 10 | y | 190 | 1052.95 | | | 912.00 | | 20.00 | 1944.95 | 47247.30 |
| | 2 | Cedar Rapids | 10 | y | 130 | 720.44 | | | 624.00 | | 20.00 | 1324.44 | 48571.74 |
| | 2 | Council Bluffs | 9 | y | 138 | 688.29 | | | 596.16 | | 20.00 | 1264.45 | 49836.19 |

# IOWA WORKFORCE DEVELOPMENT
## ICN SAVINGS
## CALENDAR YEAR 2007

| DATE | LENGTH OF SESSION (Hours) | SITES | NO. OF PART. | TRAVEL (y/n) | DISTANCE | PRODUCTIVITY | LODGING | MEALS | TRAVEL-IN | ROOM OTHER CHARGE | ICN COST | SAVINGS | YTD SAVINGS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2 | Creston | 8 | y | 91 | 403.44 | | | 349.44 | | 20.00 | 732.88 | 50569.07 |
| | 2 | Davenport | 15 | y | 163 | 1354.97 | | | 1173.60 | | 20.00 | 2508.57 | 53077.65 |
| | 2 | Des Moines | 30 | y | 2 | 33.25 | | | 28.80 | | 20.00 | 42.05 | 53119.70 |
| | 2 | Decorah | 8 | y | 206 | 913.29 | | | 791.04 | | 20.00 | 1684.33 | 54804.03 |
| | 2 | Dubuque | 10 | y | 200 | 1108.36 | | | 960.00 | | 20.00 | 2048.36 | 56852.39 |
| | 2 | Ft. Dodge | 10 | y | 90 | 498.76 | | | 432.00 | | 20.00 | 910.76 | 57763.16 |
| | 2 | Griswold | 6 | y | 88 | 292.61 | | | 253.44 | | 20.00 | 526.05 | 58289.21 |
| | 2 | Marshalltown | 8 | y | 50 | 221.67 | | | 192.00 | | 20.00 | 393.67 | 58682.88 |
| | 2 | Mason City | 6 | y | 121 | 402.34 | | | 348.48 | | 20.00 | 730.82 | 59413.69 |
| | 2 | Muscatine | 5 | y | 154 | 426.72 | | | 369.60 | | 20.00 | 776.32 | 60190.01 |
| | 2 | Ottumwa | 8 | y | 83 | 367.98 | | | 318.72 | | 20.00 | 666.70 | 60856.71 |
| | 2 | Sheldon | 2 | y | 257 | 284.85 | | | 246.72 | | 20.00 | 511.57 | 61368.28 |
| | 2 | Shenandoah | 4 | y | 199 | 441.13 | | | 382.08 | | 20.00 | 803.21 | 62171.49 |
| | 2 | Sioux City | 8 | y | 199 | 882.26 | | | 764.16 | | 20.00 | 1626.42 | 63797.91 |
| | 2 | Spencer | 8 | y | 192 | 851.22 | | | 737.28 | | 20.00 | 1568.50 | 65366.41 |
| | 2 | Waterloo | 8 | y | 108 | 478.81 | | | 414.72 | | 20.00 | 873.53 | 66239.94 |
| | 2 | West Burlington | 6 | y | 160 | 532.01 | | | 460.80 | | 20.00 | 972.81 | 67212.76 |
| 7/24/2007 | 2 | IWD - Host | 20 | n | 0 | 0.00 | | | 0.00 | | 20.00 | -20.00 | 67192.76 |
| | 2 | Atlantic | 2 | y | 82 | 90.89 | | | 78.72 | | 20.00 | 149.61 | 67342.36 |
| | 2 | Burlington | 6 | y | 82 | 272.66 | | | 236.16 | | 20.00 | 488.82 | 67831.18 |
| | 2 | Clinton | 8 | y | 198 | 877.82 | | | 760.32 | | 20.00 | 1618.14 | 69449.33 |
| | 2 | Carroll | 6 | y | 91 | 302.58 | | | 262.08 | | 20.00 | 544.66 | 69993.99 |
| | 2 | Cedar Rapids | 10 | y | 130 | 720.44 | | | 624.00 | | 20.00 | 1324.44 | 71318.42 |
| | 2 | Council Bluffs | 8 | y | 128 | 567.48 | | | 491.52 | | 20.00 | 1039.00 | 72357.43 |
| | 2 | Davenport | 12 | y | 163 | 1083.98 | | | 938.88 | | 20.00 | 2002.86 | 74360.29 |
| | 2 | Decorah | 6 | y | 206 | 684.97 | | | 593.28 | | 20.00 | 1258.25 | 75618.54 |
| | 2 | Des Moines | 25 | y | 2 | 27.71 | | | 24.00 | | 20.00 | 31.71 | 75650.24 |
| | 2 | Dubuque | 10 | y | 200 | 1108.36 | | | 960.00 | | 20.00 | 2048.36 | 77698.61 |
| | 2 | Farragut | 6 | y | 196 | 651.72 | | | 564.48 | | 20.00 | 1196.20 | 78894.81 |
| | 2 | Ft. Dodge | 8 | y | 90 | 399.01 | | | 345.60 | | 20.00 | 724.61 | 79619.42 |
| | 2 | Marshalltown | 8 | y | 50 | 221.67 | | | 192.00 | | 20.00 | 393.67 | 80013.09 |
| | 2 | Mason City | 8 | y | 121 | 536.45 | | | 464.64 | | 20.00 | 981.09 | 80994.18 |
| | 2 | Muscatine | 6 | y | 154 | 512.06 | | | 443.52 | | 20.00 | 935.58 | 81929.76 |
| | 2 | Ottumwa | 10 | y | 83 | 459.97 | | | 398.40 | | 20.00 | 838.37 | 82768.13 |

# IOWA WORKFORCE DEVELOPMENT
## ICN SAVINGS
## CALENDAR YEAR 2007

| DATE | LENGTH OF SESSION (Hours) | SITES | NO. OF PART. | TRAVEL (y/n) | DISTANCE | PRODUCTIVITY | LODGING | MEALS | TRAVEL-IN | ROOM OTHER CHARGES | ICN COST | SAVINGS | YTD SAVINGS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2 | Sheldon | 2 | y | 210 | 232.76 | | | 201.60 | | 20.00 | 414.36 | 83182.49 |
| | 2 | Sioux City | 6 | y | 199 | 661.69 | | | 573.12 | | 20.00 | 1214.81 | 84397.30 |
| | 2 | Spencer | 6 | y | 192 | 638.42 | | | 552.96 | | 20.00 | 1171.38 | 85568.68 |
| | 2 | Waterloo | 8 | y | 108 | 478.81 | | | 414.72 | | 20.00 | 873.53 | 86442.21 |
| 8/9/2007 | 1.5 | IWD - Host | 15 | n | 0 | 0.00 | | | 0.00 | | 15.00 | -15.00 | 86427.21 |
| | 1.5 | Burlington | 8 | y | 159 | 704.92 | | | 610.56 | | 15.00 | 1300.48 | 87727.69 |
| | 1.5 | Carroll | 5 | y | 91 | 252.15 | | | 218.40 | | 15.00 | 455.55 | 88183.24 |
| | 1.5 | Clinton | 6 | y | 198 | 658.37 | | | 570.24 | | 15.00 | 1213.61 | 89396.85 |
| | 1.5 | Cedar Rapids | 10 | y | 130 | 720.44 | | | 624.00 | | 15.00 | 1329.44 | 90726.29 |
| | 1.5 | Council Bluffs | 8 | y | 128 | 567.48 | | | 491.52 | | 15.00 | 1044.00 | 91770.29 |
| | 1.5 | Creston | 5 | y | 91 | 252.15 | | | 218.40 | | 15.00 | 455.55 | 92225.84 |
| | 1.5 | Davenport | 15 | y | 163 | 1354.97 | | | 1173.60 | | 15.00 | 2513.57 | 94739.42 |
| | 1.5 | Des Moines | 18 | y | 2 | 19.95 | | | 17.28 | | 15.00 | 22.23 | 94761.65 |
| | 1.5 | Dubuque | 8 | y | 200 | 886.69 | | | 768.00 | | 15.00 | 1639.69 | 96401.34 |
| | 1.5 | Farragut | 5 | y | 196 | 543.10 | | | 470.40 | | 15.00 | 528.10 | 96929.44 |
| | 1.5 | Ft. Dodge | 8 | y | 90 | 399.01 | | | 345.60 | | 15.00 | 729.61 | 97659.05 |
| | 1.5 | Marshalltown | 10 | y | 50 | 277.09 | | | 240.00 | | 15.00 | 502.09 | 98161.14 |
| | 1.5 | Mason City | 8 | y | 121 | 536.45 | | | 464.64 | | 15.00 | 986.09 | 99147.23 |
| | 1.5 | Muscatine | 6 | y | 154 | 512.06 | | | 443.52 | | 15.00 | 940.58 | 100087.81 |
| | 1.5 | Ottumwa | 8 | y | 83 | 367.98 | | | 318.72 | | 15.00 | 671.70 | 100759.51 |
| | 1.5 | Postville | 10 | y | 207 | 1147.16 | | | 993.60 | | 15.00 | 2125.76 | 102885.26 |
| | 1.5 | Sioux City | 8 | y | 199 | 882.26 | | | 764.16 | | 15.00 | 1631.42 | 104516.68 |
| | 1.5 | Sheldon | 2 | y | 257 | 284.85 | | | 246.72 | | 15.00 | 516.57 | 105033.25 |
| | 1.5 | Spencer | 6 | y | 192 | 638.42 | | | 552.96 | | 15.00 | 1176.38 | 106209.63 |
| | 1.5 | Waterloo | 8 | y | 108 | 478.81 | | | 414.72 | | 15.00 | 878.53 | 107088.16 |
| 9/13/2007 | 2 | IWD - Host | 15 | n | 0 | 0.00 | | | 0.00 | | 20.00 | -20.00 | 107068.16 |
| | 2 | Ames | 5 | y | 40 | 110.84 | | | 96.00 | | 20.00 | 186.84 | 107255.00 |
| | 2 | Cedar Falls | 3 | y | 128 | 212.81 | | | 184.32 | | 20.00 | 377.13 | 107632.12 |
| | 2 | Clinton | 5 | y | 91 | 252.15 | | | 218.40 | | 20.00 | 450.55 | 108082.68 |
| | 2 | Cedar Rapids | 6 | y | 83 | 275.98 | | | 239.04 | | 20.00 | 495.02 | 108577.70 |
| | 2 | Council Bluffs | 3 | y | 159 | 264.34 | | | 228.96 | | 20.00 | 473.30 | 109051.00 |
| | 2 | Des Moines Library | 5 | n | 0 | 0.00 | | | 0.00 | | 20.00 | -20.00 | 108062.68 |
| | 2 | Ft. Dodge | 6 | y | 90 | 299.26 | | | 259.20 | | 0.00 | 558.46 | 108621.14 |
| | 2 | Iowa City | 5 | y | 120 | 332.51 | | | 288.00 | | 20.00 | 600.51 | 109221.64 |

# IOWA WORKFORCE DEVELOPMENT
## ICN SAVINGS
## CALENDAR YEAR 2007

| DATE | LENGTH OF SESSION (Hours) | SITES | NO. OF PART. | TRAVEL (y/n) | DISTANCE | PRODUCTIVITY | LODGING | MEALS | TRAVEL-IN | ROOM OTHER CHARGE | ICN COST | SAVINGS | YTD SAVINGS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2 | Des Moines | 7 | n | 0 | 0.00 | | | 0.00 | | 20.00 | -20.00 | 109201.64 |
| | 2 | Dubuque | 6 | y | 192 | 638.42 | | | 552.96 | | 20.00 | 1171.38 | 110373.02 |
| | 2 | Griswold | 2 | y | 257 | 284.85 | | | 246.72 | | 20.00 | 511.57 | 110884.59 |
| | 2 | Farragut | 6 | y | 85 | 282.63 | | | 244.80 | | 20.00 | 507.43 | 111392.02 |
| | 2 | Ft. Dodge | 4 | y | 90 | 199.51 | | | 172.80 | | 20.00 | 352.31 | 111744.33 |
| | 2 | Marshalltown | 8 | y | 50 | 221.67 | | | 192.00 | | 20.00 | 393.67 | 112138.00 |
| | 2 | Mason City | 6 | y | 91 | 302.58 | | | 262.08 | | 20.00 | 544.66 | 112682.67 |
| | 2 | Muscatine | 8 | y | 163 | 722.65 | | | 625.92 | | 20.00 | 1328.57 | 114011.24 |
| | 2 | Ottumwa | 6 | y | 83 | 275.98 | | | 239.04 | | 20.00 | 495.02 | 114506.26 |
| | 2 | Postville | 6 | y | 220 | 731.52 | | | 633.60 | | 20.00 | 1345.12 | 115851.38 |
| | 2 | Sioux City | 8 | y | 130 | 576.35 | | | 499.20 | | 20.00 | 1055.55 | 116906.93 |
| | 2 | Sheldon | 8 | y | 199 | 882.26 | | | 764.16 | | 20.00 | 1626.42 | 118533.35 |
| | 2 | Spencer | 6 | y | 128 | 425.61 | | | 368.64 | | 20.00 | 774.25 | 119307.60 |
| | 2 | Waterloo | 6 | y | 91 | 302.58 | | | 262.08 | | 20.00 | 544.66 | 119852.26 |
| 9/24/2007 | 2.5 | IWD - Host | 6 | n | 0 | 0.00 | | | 0.00 | | 25.00 | -25.00 | 119827.26 |
| | 2.5 | Atlantic | 2 | y | 82 | 90.89 | | | 78.72 | | 25.00 | 144.61 | 119971.87 |
| | 2.5 | Ames | 2 | y | 45 | 49.88 | | | 43.20 | | 25.00 | 68.08 | 120039.94 |
| | 2.5 | Cedar Falls | 2 | y | 120 | 133.00 | | | 115.20 | | 25.00 | 223.20 | 120263.15 |
| | 2.5 | Clinton | 8 | y | 128 | 567.48 | | | 491.52 | | 25.00 | 1034.00 | 121297.15 |
| | 2.5 | Council Bluffs | 3 | y | 128 | 212.81 | | | 184.32 | | 25.00 | 372.13 | 121669.28 |
| | 2.5 | Ft. Dodge | 10 | y | 90 | 498.76 | | | 432.00 | | 25.00 | 905.76 | 122575.04 |
| | 2.5 | Waukon High School | 4 | y | 249 | 551.97 | | | 478.08 | | 25.00 | 1005.05 | 123580.09 |
| 10/19/2007 | 1.5 | IWD - Host | 3 | n | 0 | 0.00 | | | 0.00 | | 15.00 | -15.00 | 123565.09 |
| | 1.5 | Cedar Falls | 4 | y | 106 | 234.97 | | | 203.52 | | 15.00 | 423.49 | 123988.58 |
| | 1.5 | Davenport | 3 | y | 163 | 270.99 | | | 234.72 | | 15.00 | 490.71 | 124479.29 |
| | 1.5 | Dubuque | 4 | y | 200 | 443.35 | | | 384.00 | | 15.00 | 812.35 | 125291.64 |
| | 1.5 | Elk Horn HS | 3 | y | 86 | 142.98 | | | 123.84 | | 15.00 | 251.82 | 125543.46 |
| | 1.5 | Ft. Dodge | 6 | y | 90 | 299.26 | | | 259.20 | | 15.00 | 543.46 | 126086.92 |
| | 1.5 | Mason City | 5 | y | 91 | 252.15 | | | 218.40 | | 15.00 | 455.55 | 126542.47 |
| | 1.5 | Oskaloosa NG | 2 | y | 65 | 72.04 | | | 62.40 | | 15.00 | 119.44 | 126661.91 |
| | 1.5 | Ottumwa | 3 | y | 83 | 137.99 | | | 119.52 | | 15.00 | 242.51 | 126904.42 |
| | 1.5 | Sioux City | 4 | y | 199 | 441.13 | | | 382.08 | | 15.00 | 808.21 | 127712.63 |
| | 1.5 | Storm Lake | 1 | y | 108 | 59.85 | | | 51.84 | | 15.00 | 96.69 | 127809.32 |
| 10/24/2007 | 2 | IWD - Host | 3 | n | 0 | 0.00 | | | 0.00 | | 20.00 | -20.00 | 127789.32 |

# IOWA WORKFORCE DEVELOPMENT
## ICN SAVINGS
## CALENDAR YEAR 2007

| DATE | LENGTH OF SESSION (Hours) | SITES | NO. OF PART. | TRAVEL (y/n) | DISTANCE | PRODUCTIVITY | LODGIN( | MEALS | TRAVEL-IN | ROOM OTHER CHARGI | ICN COST | SAVINGS | YTD SAVINGS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2 | Ft. Dodge | 2 | y | 90 | 99.75 | | 86.40 | | | 20.00 | 166.15 | 127955.48 |
| | 2 | Marshalltown | 1 | y | 50 | 27.71 | | 24.00 | | | 20.00 | 31.71 | 127987.19 |
| | 2 | Mason City | 4 | y | 121 | 268.22 | | 232.32 | | | 20.00 | 480.54 | 128467.73 |
| | 2 | Muscatine | 1 | y | 154 | 85.34 | | 73.92 | | | 20.00 | 139.26 | 128606.99 |
| | 2 | Ottumwa | 2 | y | 83 | 91.99 | | 79.68 | | | 20.00 | 151.67 | 128758.67 |
| | 2 | Shenandoah | 1 | y | 199 | 110.28 | | 95.52 | | | 20.00 | 185.80 | 128944.47 |
| | 2 | Sheldon | 1 | y | 257 | 142.42 | | 123.36 | | | 20.00 | 245.78 | 129190.25 |
| | 2 | Sioux City | 2 | y | 199 | 220.56 | | 191.04 | | | 20.00 | 391.60 | 129581.86 |
| | 2 | Spencer | 2 | y | 192 | 212.81 | | 184.32 | | | 20.00 | 377.13 | 129958.98 |
| | 2 | Waterloo | 1 | y | 108 | 59.85 | | 51.84 | | | 20.00 | 91.69 | 130050.68 |
| 10/25/2007 | 7 | IWD - Host | 12 | n | 0 | 0.00 | | 0.00 | | | 70.00 | -70.00 | 129980.68 |
| | 7 | Atlantic | 6 | y | 82 | 272.66 | | 236.16 | | | 70.00 | 438.82 | 130419.49 |
| | 7 | Burlington | 8 | y | 159 | 704.92 | | 610.56 | | | 70.00 | 1245.48 | 131664.97 |
| | 7 | Carroll | 6 | y | 91 | 302.58 | | 262.08 | | | 70.00 | 494.66 | 132159.64 |
| | 7 | Cedar Rapids | 8 | y | 130 | 576.35 | | 499.20 | | | 70.00 | 1005.55 | 133165.19 |
| | 7 | Clinton | 9 | y | 198 | 987.55 | | 855.36 | | | 70.00 | 1772.91 | 134938.10 |
| | 7 | Council Bluffs | 8 | y | 128 | 567.48 | | 491.52 | | | 70.00 | 989.00 | 135927.10 |
| | 7 | Creston | 6 | y | 91 | 302.58 | | 262.08 | | | 70.00 | 494.66 | 136421.76 |
| | 7 | Davenport | 10 | y | 163 | 903.32 | | 782.40 | | | 70.00 | 1615.72 | 138037.48 |
| | 7 | Decorah | 6 | y | 206 | 684.97 | | 593.28 | | | 70.00 | 1208.25 | 139245.73 |
| | 7 | Des Moines Library | 10 | n | 0 | 0.00 | | 0.00 | | | 70.00 | -70.00 | 139175.73 |
| | 7 | Dubuque | 10 | y | 200 | 1108.36 | | 960.00 | | | 70.00 | 1998.36 | 141174.09 |
| | 7 | Ft. Dodge | 8 | y | 90 | 399.01 | | 345.60 | | | 70.00 | 674.61 | 141848.70 |
| | 7 | Marshalltown | 6 | y | 50 | 166.25 | | 144.00 | | | 70.00 | 240.25 | 142088.96 |
| | 7 | Mason City | 6 | n | 121 | 402.34 | | 348.48 | | | 70.00 | 680.82 | 142769.77 |
| | 7 | Muscatine | 5 | y | 154 | 426.72 | | 369.60 | | | 70.00 | 726.32 | 143496.09 |
| | 7 | Ottumwa | 8 | y | 83 | 367.98 | | 318.72 | | | 70.00 | 616.70 | 144112.79 |
| | 7 | Sheldon | 2 | y | 257 | 284.85 | | 246.72 | | | 70.00 | 461.57 | 144574.36 |
| | 7 | Shenandoah | 1 | y | 199 | 110.28 | | 95.52 | | | 70.00 | 135.80 | 144710.16 |
| | 7 | Sioux City | 6 | y | 199 | 661.69 | | 573.12 | | | 70.00 | 1164.81 | 145874.97 |
| | 2 | Spencer | 5 | y | 192 | 532.01 | | 460.80 | | | 20.00 | 972.81 | 146847.79 |
| 10/30/2007 | 2 | IWD - Host | 8 | n | 0 | 0.00 | | 0.00 | | | 20.00 | -20.00 | 146827.79 |
| | 2 | Burlington | 8 | y | 159 | 704.92 | | 610.56 | | | 20.00 | 1295.48 | 148123.27 |
| | 2 | Carroll | 6 | y | 91 | 302.58 | | 262.08 | | | 20.00 | 544.66 | 148667.93 |

# IOWA WORKFORCE DEVELOPMENT
## ICN SAVINGS
## CALENDAR YEAR 2007

| DATE | LENGTH OF SESSION (Hours) | SITES | NO. OF PART. | TRAVEL (y/n) | DISTANCE | PRODUCTIVITY | LODGING | MEALS | TRAVEL-IN | ROOM OTHER CHARGE | ICN COST | SAVINGS | YTD SAVINGS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2 | Cedar Rapids | 8 | y | 130 | 576.35 | | | 499.20 | | 20.00 | 1055.55 | 149723.48 |
| | 2 | Clinton | 6 | y | 198 | 658.37 | | | 570.24 | | 20.00 | 1208.61 | 150932.09 |
| | 2 | Creston | 3 | y | 91 | 151.29 | | | 131.04 | | 20.00 | 262.33 | 151194.42 |
| | 2 | Davenport | 8 | y | 163 | 722.65 | | | 625.92 | | 20.00 | 1328.57 | 152522.99 |
| | 2 | Des Moines Library | 6 | n | 0 | 0.00 | | | 0.00 | | 20.00 | -20.00 | 152502.99 |
| | 2 | Dubuque | 6 | y | 200 | 665.02 | | | 576.00 | | 20.00 | 1221.02 | 153724.01 |
| | 2 | Elgin Library | 8 | y | 190 | 842.36 | | | 729.60 | | 20.00 | 1551.96 | 155275.97 |
| | 2 | Ft. Dodge | 5 | y | 91 | 252.15 | | | 218.40 | | 20.00 | 450.55 | 155726.52 |
| | 2 | Marshalltown | 6 | y | 50 | 166.25 | | | 144.00 | | 20.00 | 290.25 | 156016.78 |
| | 2 | Mason City | 6 | y | 91 | 302.58 | | | 262.08 | | 20.00 | 544.66 | 156561.44 |
| | 2 | Muscatine | 5 | y | 154 | 426.72 | | | 369.60 | | 20.00 | 776.32 | 157337.76 |
| | 2 | Ottumwa | 6 | y | 83 | 275.98 | | | 239.04 | | 20.00 | 495.02 | 157832.78 |
| | 2 | Shenandoah | 2 | y | 199 | 220.56 | | | 191.04 | | 20.00 | 391.60 | 158224.39 |
| | 2 | Sioux City | 6 | y | 199 | 661.69 | | | 573.12 | | 20.00 | 1214.81 | 159439.20 |
| | 2 | Spencer | 5 | y | 192 | 532.01 | | | 460.80 | | 20.00 | 972.81 | 160412.01 |
| | 2 | Waterloo | 5 | y | 108 | 299.26 | | | 259.20 | | 20.00 | 538.46 | 160950.47 |
| None in Nov | | None in Nov. | | 0 | 0 | 0.00 | | | 0.00 | | 0.00 | 0.00 | 160950.47 |
| 12/6/2007 | 3 | IWD - Host | 12 | n | 0 | 0.00 | | | 0.00 | | 30.00 | -30.00 | 160920.47 |
| | 3 | Burlington | 7 | y | 160 | 620.68 | | | 537.60 | | 30.00 | 1128.28 | 162048.75 |
| | 3 | Calmar | 8 | y | 191 | 846.79 | | | 733.44 | | 30.00 | 1550.23 | 163598.98 |
| | 3 | Carroll | 8 | y | 91 | 403.44 | | | 349.44 | | 30.00 | 722.88 | 164321.87 |
| | 3 | Clinton | 8 | y | 198 | 877.82 | | | 760.32 | | 30.00 | 1608.14 | 165930.01 |
| | 3 | Council Bluffs | 8 | y | 128 | 567.48 | | | 491.52 | | 30.00 | 1029.00 | 166959.02 |
| | 3 | Creston | 8 | y | 91 | 403.44 | | | 349.44 | | 30.00 | 722.88 | 167681.90 |
| | 3 | Davenport | 6 | y | 163 | 541.99 | | | 469.44 | | 30.00 | 981.43 | 168663.33 |
| | 3 | Dubuque | 8 | y | 200 | 886.69 | | | 768.00 | | 30.00 | 1624.69 | 170288.02 |
| | 3 | Ft. Dodge | 8 | y | 90 | 399.01 | | | 345.60 | | 30.00 | 714.61 | 171002.63 |
| | 3 | Maron | 6 | y | 155 | 515.39 | | | 446.40 | | 30.00 | 931.79 | 171934.42 |
| | 3 | Marshalltown | 10 | y | 50 | 277.09 | | | 240.00 | | 30.00 | 487.09 | 172421.51 |
| | 3 | Mason City | 6 | y | 90 | 299.26 | | | 259.20 | | 30.00 | 528.46 | 172949.97 |
| | 3 | Muscatine | 8 | y | 154 | 682.75 | | | 591.36 | | 30.00 | 1244.11 | 174194.08 |
| | 3 | Orange City | 4 | y | 220 | 487.68 | | | 422.40 | | 30.00 | 880.08 | 175074.16 |
| | 3 | Ottumwa | 12 | y | 83 | 551.97 | | | 478.08 | | 30.00 | 1000.05 | 176074.21 |
| | 3 | Shenandoah | 6 | y | 199 | 661.69 | | | 573.12 | | 30.00 | 1204.81 | 177279.02 |

# IOWA WORKFORCE DEVELOPMENT
## ICN SAVINGS
## CALENDAR YEAR 2007

| DATE | LENGTH OF SESSION (Hours) | SITES | NO. OF PART. | TRAVEL (y/n) | DISTANCE | PRODUCTIVITY | LODGING | MEALS | TRAVEL-IN | ROOM OTHER CHARGE | ICN COST | SAVINGS | YTD SAVINGS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 3 | Sioux City | 15 | y | 199 | 1654.23 | | | 1432.80 | | 30.00 | 3057.03 | 180336.05 |
| | 3 | Spencer | 9 | y | 192 | 957.63 | | | 829.44 | | 30.00 | 1757.07 | 182093.12 |
| | 3 | Waterloo | 6 | y | 108 | 359.11 | | | 311.04 | | 30.00 | 640.15 | 182733.27 |
| 12/19/2007 | 2 | IWD - Host | 5 | n | 0 | 0.00 | | | 0.00 | | 20.00 | -20.00 | 182713.27 |
| | 2 | Atlantic | 2 | y | 82 | 90.89 | | | 78.72 | | 20.00 | 149.61 | 182862.87 |
| | 2 | Burlington | 6 | y | 159 | 528.69 | | | 457.92 | | 20.00 | 966.61 | 183829.48 |
| | 2 | Cedar Rapids | 8 | y | 130 | 576.35 | | | 499.20 | | 20.00 | 1055.55 | 184885.03 |
| | 2 | Council Bluffs | 5 | y | 128 | 354.68 | | | 307.20 | | 20.00 | 641.88 | 185526.91 |
| | 2 | Davenport | 6 | y | 163 | 541.99 | | | 469.44 | | 20.00 | 991.43 | 186518.34 |
| | 2 | Ft. Dodge | 5 | y | 91 | 252.15 | | | 218.40 | | 20.00 | 450.55 | 186968.89 |
| | 2 | Griswold | 2 | y | 88 | 97.54 | | | 84.48 | | 20.00 | 162.02 | 187130.91 |
| | 2 | Marshalltown | 6 | y | 50 | 166.25 | | | 144.00 | | 20.00 | 290.25 | 187421.16 |
| | 2 | Mason City | 5 | y | 91 | 252.15 | | | 218.40 | | 20.00 | 450.55 | 187871.71 |
| | 2 | Muscatine | 4 | y | 154 | 341.38 | | | 295.68 | | 20.00 | 617.06 | 188488.77 |
| | 2 | Ottumwa | 8 | y | 83 | 367.98 | | | 318.72 | | 20.00 | 666.70 | 189155.47 |
| | 2 | Sioux City | 2 | y | 199 | 220.56 | | | 191.04 | | 20.00 | 391.60 | 189547.07 |
| | 2 | Sheldon | 2 | y | 257 | 284.85 | | | 246.72 | | 20.00 | 511.57 | 190058.64 |
| | 2 | Shenandoah | 1 | y | 199 | 110.28 | | | 95.52 | | 20.00 | 185.80 | 190244.44 |
| | 2 | Spencer | 6 | y | 192 | 638.42 | | | 552.96 | | 20.00 | 1171.38 | 191415.82 |
| | 2 | Waterloo | 5 | y | 108 | 299.26 | | | 259.20 | | 20.00 | 538.46 | 191954.28 |