

**JUDICIAL BRANCH
SUMMARY OF RECEIPTS AND DISBURSEMENTS
JURY AND WITNESS (043)
1/1/2016
FY 16**

RECEIPTS

Appropriation Trfs.	\$3,100,000
CR PEN SUR	\$0
FINES & PENAL	\$0
TOTAL RECEIPTS	\$3,100,000

DISBURSEMENTS	\$1,360,181
----------------------	-------------

RECEIPTS - DISBURSEMENTS	\$1,739,819
--------------------------	-------------

FUND BAL, 7/1/15	\$220,055
------------------	-----------

Fund Balance 1/1/16	\$1,959,874
---------------------	-------------

Estimated expenses remaining in FY 16	\$1,959,874
--	-------------

Estimated FY 17 Expenses	\$3,500,000
--------------------------	-------------

Report due February 1
Code section 602.1302.3