

**Infrastructure Appropriations Status Report (Iowa Code 8.57)**  
**Iowa Department of Public Defense**

**Prepared for:**  
 Legislative Services Agency  
 Department of Management

**Prepared by:**  
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**SUMMARY**

		<u>RIIF funds</u>	<u>RIIF funds</u>	<u>Other state funds</u>	<u>Federal funds</u>		<u>Estimated</u>	<u>Total Est</u>	
	<u>Approp</u>	<u>Appropriated</u>	<u>Expended</u>	<u>Expended</u>	<u>Expended</u>	<u>Obligated funds</u>	<u>Projections</u>	<u>Cost of the</u>	
			<u>12/31/15</u>	<u>12/31/15</u>	<u>12/31/15</u>			<u>Projects</u>	
(1)	Major Maintenance Armories	30D	8,000,000.00	5,121,332.46	78,019.27	7,877,321.18	3,067,114.19	1,546,508.00	17,690,295.10
(2)	Construction Impr Projects	54D	8,050,000.00	5,493,589.14	62,356.91	6,141,058.51	18,042.30	2,538,368.56	14,253,415.42
(3)	Camp Dodge Infrastructure	59D	1,610,000.00	983,285.70	7,474.44	7,273,129.14	269,235.02	473,730.38	9,006,854.68
(4)	JFHQ Renovation	R38	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
(5)	Gold Star Museum Upgrade	E50	250,000.00	185,442.97	0.00	0.00	64,557.03	0.00	250,000.00
<b>Total for All Projects</b>			<b>18,410,000.00</b>	<b>12,283,650.27</b>	<b>147,850.62</b>	<b>21,291,508.83</b>	<b>3,418,948.54</b>	<b>4,558,606.94</b>	<b>41,700,565.20</b>

**Project descriptions:**

- (1) **Approp 30D:** Major maintenance funds are used for projects at National Guard facilities on Camp Dodge and at Readiness Centers statewide; renovations, additions, lead removal projects, etc, and firing range/classroom conversions; 35-40 projects at any given time; projects are on-going and completion dates vary
- (2) **Approp 54D:** Construction Improvement funding is used for Readiness Center projects statewide, including renovations, additions, alterations, etc, and Camp Dodge land purchase; projects are on-going (approx 13 projects currently) and completion dates vary by project
- (3) **Approp 59D:** Camp Dodge infrastructure funding is used for generator upgrades, storm water mgmt study, sanitary sewer upgrade, water and exterior lighting projects; projects are on-going (approx 16 projects currently) and completion dates vary
- (4) **Approp R38:** Joint Forces Headquarters renovation includes generator installation, electrical upgrade; HVAC controls replacement; project completed Feb 2015
- (5) **Approp E50:** Gold Star Museum funds will be used for expansion of military historical exhibits in the Camp Dodge museum; estimated completion Sept 2016