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HOUSE OF REPRESENTATIVES

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LEGISLATIVE SERVICES
AGENCY

DATE: January 8, 2008

TO: Mr. Michael Marshall – Secretary of the Senate
Ms. Margaret Thomson – Chief Clerk – House of Representatives

FROM: Terry Roberson – Iowa Department of Economic Development *Terry*

RE: ICN Savings Report

Attached please find our ICN savings report for state fiscal year 2007. The Department of Economic Development realized savings from using the ICN of \$87,876.00.

Should you have any questions, please feel free to contact me at 515-242-4891 or at terry.roberson@iowalifechanging.com

Thank You.

Cc:

Michael Tramontina – Director IDED
Ms. Jennifer Acton – Iowa Legislative Services Agency
Ms. Tami Fujinaka – Iowa Communications Network
Ms. Vicky Winter-Clearman – IDED
IDED Accounting

IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT

Economic Development
ICN Savings
Fiscal Year 2007

Date	Time	Title	Sites	Participants	Travel (Y/N)	Mileage	one way-site to site	not available	session greater than 6hr	only if lodging costs	Calc	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
7/10/2006	3	VNI Final Dry Run	Des Moines (IDED)	12	Y						82.28		37.50	50.22	(50.22)	(50.22)
7/6/2007	3	VNI Dry Run	Cedar Rapids	13	Y	121								50.22	(5.44)	(55.66)
7/13/2006	3	VNI Forum	Cedar Rapids	40	Y	121					82.28		37.50	50.22	(5.44)	(105.88)
	2		Des Moines (IDED)	5	Y	31					105.40		25.00	33.48	(33.48)	(144.80)
	2		Burlington	2	Y	160					217.60		25.00	33.48	46.92	(97.88)
	2		Carroll	6	Y	98					399.84		25.00	33.48	159.12	61.24
	2		Cedar Falls	1	Y	110					74.80		0.00	33.48	41.32	402.60
	2		Cedar Rapids	4	Y	121					329.12		25.00	33.48	270.64	443.92
	2		Charles City	2	Y	135					183.60		25.00	33.48	20.12	714.56
	2		Clinton	2	Y	202					274.72		0.00	33.48	241.24	839.68
	2		Council Bluffs	2	Y	135					183.60		25.00	33.48	125.12	1,080.92
	2		Creston	1	Y	74					50.32		25.00	33.48	125.12	1,206.04
	2		Davenport	3	Y	178					365.16		0.00	33.48	(8.16)	1,197.88
	2		Decorah	1	Y	194					131.92		0.00	33.48	331.68	1,529.56
	2		Dubuque	3	Y	192					391.66		0.00	33.48	98.44	1,628.00
	2		Fairfield	3	Y	112					228.48		25.00	33.48	358.20	1,986.20
	2		Galva	8	Y	158					859.52		25.00	33.48	170.00	2,156.20
	2		Iowa City	4	Y	119					323.68		25.00	33.48	801.04	2,957.24
	2		Mason City	6	Y	121					493.68		25.00	33.48	265.20	3,222.44
	2		Orange City	6	Y	225					918.00		0.00	33.48	435.20	3,657.64
	2		Red Oak	7	Y	118					561.68		25.00	33.48	884.52	4,542.16
	2		Rock Rapids	8	Y	263					1376.32		25.00	33.48	1,317.84	6,363.20
	2		Sioux City	5	Y	193					656.20		25.00	33.48	597.72	6,960.92
	2		Spencer	7	Y	184					875.84		0.00	33.48	842.36	7,803.28
	2		Des Moines, PERS		Y									33.48	(33.48)	7,769.80
	2		Des Moines, ITE		Y									33.48	(33.48)	7,736.32
7/12/2006	2	Rock Valley Annexation	Des Moines (IDED)	8	Y						991.44		25.00	33.48	932.96	8,635.80
	2		Rock Valley	6	Y	243							37.50	50.22	(87.72)	8,548.08
7/8/2006	3	Iowa Sister State Board Mtg	Johnson AEA	20	Y	135					91.80		0.00	50.22	41.58	8,589.66
	3		Council Bluffs	1	Y	110					74.80		0.00	50.22	24.58	8,614.24
	3		Cedar Falls	1	Y	110							0.00	50.22	(22.95)	8,591.29
7/10/2006	2.5	Main Street Iowa	Des Moines (IDED)	5	Y						240.72		31.25	22.95	186.52	8,777.81
	2.5		Greenfield	6	Y	59					112.88		31.25	22.95	58.68	8,836.49
	2.5		Sigourney	2	Y	83					153.00		31.25	22.95	98.80	8,935.29
	2.5		State Center	5	Y	45					329.12		31.25	22.95	274.92	9,210.21
	2.5		Mason City	4	Y	121					359.04		31.25	22.95	304.84	9,515.05
	2.5		Ottumwa	6	Y	88					671.16		31.25	22.95	616.96	10,132.01
	2.5		Central City	7	Y	141					652.80		0.00	22.95	628.85	10,761.86
	2.5		Dubuque	5	Y	192					106.08		31.25	22.95	51.88	10,813.74
	2.5		Tipton	1	Y	156					440.64		0.00	22.95	417.69	11,231.43
	2.5		Waterloo	6	Y	108					1444.32		0.00	22.95	1,421.37	12,652.80
	2.5		West Union	12	Y	177							0.00	22.95	(22.95)	12,629.85
7/17/2006	2.5	West Union Visioning	Des Moines (IDED)	3	Y						1323.96		0.00	22.95	1,301.01	13,930.86
	2.5		West Union	11	Y	177							0.00	22.95	(22.95)	13,907.91
7/19/2006	2.5	West Branch Visioning	Des Moines (IDED)	10	Y	177							0.00	22.95	(22.95)	13,884.96
	2.5		West Branch	3	Y	129					263.16		0.00	22.95	240.21	14,148.12

Economic Development
ICN Savings
Fiscal Year 2007

Attachment C

Date	Time	Title	Sites	Participants	Travel (Y/N)	Mileage	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
7/18/2006	2.5	Ottumwa Visioning	Des Moines(DED)	3	Y					478.72		31.25	22.95	(22.95)	14,125.17
	2.5		Ottumwa	8	Y	88							22.95	424.52	14,549.69
8/23/2006	2.5	Targeted Jobs With Tax Credit	Des Moines(DED)	10	Y					326.40		31.25	22.95	(22.95)	14,526.74
	2.5		Burlington	3	Y	160				686.80		31.25	22.95	272.20	14,798.94
	2.5		Clinton	5	Y	202				734.40		0.00	22.95	632.60	15,431.54
	2.5		Council Bluffs	8	Y	135				486.88		0.00	22.95	711.45	16,142.99
	2.5		Davenport	4	Y	179				783.36		0.00	22.95	463.93	16,606.92
	2.5		Dubuque	6	Y	192				350.88		31.25	22.95	296.68	17,664.01
	2.5		Ft Madison	3	Y	172				363.12		31.25	22.95	340.17	18,004.16
	2.5		Keokuk	3	Y	178				104.72		0.00	22.95	50.52	18,054.70
	2.5		Muscatine	1	Y	154				524.96		0.00	22.95	502.01	18,556.71
	2.5		Sioux City	4	Y	193							32.13	(32.13)	18,524.58
8/31/2006	3.5	Housing Application Workshop	Des Moines(DED)	18	Y					1088.00		43.75	32.13	1,012.12	19,536.70
	3.5		Burlington	10	Y	160				686.40		43.75	32.13	590.52	20,127.22
	3.5		Carroll	10	Y	98				715.87		0.00	32.13	715.87	20,843.09
	3.5		Cedar Falls	10	Y	110				822.80		43.75	32.13	746.92	21,590.01
	3.5		Cedar Rapids	10	Y	121				918.00		43.75	32.13	842.12	22,432.13
	3.5		Council Bluffs	10	Y	135				503.20		43.75	32.13	22,859.45	
	3.5		Creston	10	Y	74				1217.20		0.00	32.13	1,185.07	24,044.52
	3.5		Davenport	10	Y	179				1305.60		0.00	32.13	1,273.47	25,317.99
	3.5		Dubuque	10	Y	192				1276.40		0.00	32.13	1,246.27	26,564.26
	3.5		Elkader	10	Y	188				632.40		43.75	32.13	556.52	27,120.78
	3.5		Fort Dodge	10	Y	93				353.60		43.75	32.13	277.72	27,398.50
	3.5		Marshalltown	10	Y	52				822.80		43.75	32.13	746.92	28,145.42
	3.5		Mason City	10	Y	121				598.40		43.75	32.13	522.52	28,667.94
	3.5		Ottumwa	10	Y	88				1312.40		43.75	32.13	1,236.52	29,904.46
	3.5		Sioux City	10	Y	193				1251.20		0.00	32.13	1,219.07	31,123.53
	3.5		Spencer	10	Y	184							18.36	(18.36)	31,105.17
9/12/2006	2	Public Hearing/Admin Rules	Des Moines(DED)	7	Y					66.64		25.00	18.36	23.28	31,128.45
	2		Carroll	1	Y	98				85.68		0.00	18.36	67.32	31,195.77
	2		Clarinda	1	Y	126				121.72		0.00	18.36	103.36	31,299.13
	2		Davenport	1	Y	179				130.56		0.00	18.36	112.20	31,411.33
	2		Dubuque	1	Y	192				63.24		0.00	18.36	44.88	31,456.21
	2		Fort Dodge	1	Y	93				80.92		0.00	18.36	62.56	31,518.77
	2		Iowa City	1	Y	119				121.04		0.00	18.36	102.68	31,621.45
	2		Keokuk	1	Y	178				82.28		25.00	18.36	38.92	31,660.37
	2		Mason City	1	Y	121				40.80		0.00	18.36	22.44	31,682.81
	2		Oskaloosa	1	Y	60				131.24		25.00	18.36	87.88	31,770.69
	2		Sioux City	1	Y	193				125.12		0.00	18.36	106.76	31,877.45
	2		Spencer	1	Y	184				73.44		0.00	18.36	55.08	31,932.53
	2		Waterloo	1	Y	108				324.36		0.00	44.70	(44.70)	31,887.83
9/13/2006	2.67	Iowa Motion Picture Assoc	Des Moines(DED)	12	Y					220.32		0.00	44.70	279.66	32,167.50
	2.67		Storm Lake	3	Y	159				66.96		0.00	44.70	175.62	32,343.12
	2.67		Waterloo	3	Y	108				658.24		50.00	66.96	(66.96)	32,276.16
9/25/2006	4	Super VNI Forum-Dry Run	Des Moines(DED)	2	Y								66.96	541.28	32,817.44
	4		Cedar Rapids	8	Y	121							66.96	(66.96)	32,750.48
9/26/2006	4	Super VNI Forum-Dry Run2	Des Moines(DED)	2	Y					466.48		50.00	66.96	349.52	33,100.00
	4		Carroll	7	Y	98				575.86		50.00	66.96	459.00	33,559.00
	4		Cedar Rapids	7	Y	121									

Economic Development
 ICN Savings
 Fiscal Year 2007

Attachment C

Date	Time	Title	Sites	Participants	Travel (Y/N)	Mileage	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
9/6/2006	4	CDBG Application Workshop	Des Moines(DED)	1	Y								36.72	(36.72)	33,522.28
	4		Anita	1	Y	70				47.60		0.00	36.72	10.86	33,553.16
	4		Burlington	4	Y	160				435.20		43.75	36.72	354.73	33,887.89
	4		Carroll	5	Y	98				333.20		43.75	36.72	262.73	34,140.62
	4		Cedar Rapids	1	Y	121				82.28		43.75	36.72	1.81	34,142.43
	4		Council Bluffs	2	Y	135				0.00		43.75	36.72	(60.47)	34,081.96
	4		Creston	1	Y	74				50.32		43.75	36.72	(30.15)	34,031.81
	4		Davenport	1	Y	179				121.72		0.00	36.72	85.00	34,116.81
	4		Dubuque	3	Y	182				391.68		0.00	36.72	354.96	34,471.77
	4		Elkader	1	Y	188				127.84		0.00	36.72	91.12	34,562.89
	4		Fort Dodge	3	Y	93				188.72		0.00	36.72	153.00	34,715.89
	4		Marshalltown	2	Y	52				70.72		43.75	36.72	(9.75)	34,706.14
	4		Mason City	6	Y	121				493.68		43.75	36.72	413.21	35,119.35
	4		Ottumwa	6	Y	88				359.04		43.75	36.72	278.57	35,397.92
	4		Renssen	1	Y	214				145.52		43.75	36.72	65.05	35,462.97
	4		Spencer	2	Y	184				250.24		0.00	36.72	213.52	35,676.49
9/28/2006	3.5	Committee Training	Des Moines(DED)	3	Y								32.13	(32.13)	35,644.36
	3.5		Bedford	5	Y	114				387.60		43.75	32.13	311.72	35,956.08
	3.5		Central City	12	Y	141				1150.58		43.75	32.13	1,074.68	37,030.76
	3.5		Farmington	5	Y	148				503.20		43.75	32.13	427.32	37,458.08
	3.5		Jewell	8	Y	51				277.44		43.75	32.13	201.56	37,659.64
	3.5		New Hampton	5	Y	154				523.60		0.00	32.13	491.47	38,151.11
	3.5		Ottumwa	18	Y	88				1077.12		43.75	32.13	1,001.24	39,152.35
	3.5		Spencer	2	Y	184				250.24		0.00	32.13	218.11	39,370.46
	3.5		West Branch	12	Y	126				1052.64		0.00	32.13	1,020.51	40,390.97
	3.5		West Union	7	Y	177				842.52		0.00	32.13	810.39	41,201.36
9/28/2006	3	Enterprise Zone Training for Cities	Des Moines(DED)	5	Y								27.54	(27.54)	41,173.82
	3		Alta	1	Y	165				112.20		37.50	27.54	47.16	41,220.98
	3		Boone	1	Y	47				31.96		0.00	27.54	4.42	41,225.40
	3		Burlington	1	Y	160				108.80		37.50	27.54	43.76	41,269.16
	3		Cedar Falls	1	Y	110				74.80		0.00	27.54	47.26	41,316.42
	3		Cedar Rapids	1	Y	121				82.28		37.50	27.54	17.24	41,333.66
	3		Clear Lake	1	Y	120				81.60		37.50	27.54	16.56	41,350.22
	3		Council Bluffs	1	Y	135				91.80		37.50	27.54	26.76	41,376.98
	3		Davenport	1	Y	179				121.72		0.00	27.54	94.18	41,471.16
	3		Dubuque	1	Y	192				130.56		0.00	27.54	103.02	41,574.18
	3		Iowa City	1	Y	119				80.92		37.50	27.54	15.88	41,590.06
	3		Newton	1	Y	31				21.08		37.50	27.54	(43.96)	41,546.10
	3		Oskaloosa	1	Y	60				40.80		0.00	27.54	13.26	41,559.36
	3		St. Louis City	1	Y	193				131.24		37.50	27.54	66.20	41,625.56

Economic Development
ICN Savings
Fiscal Year 2007

Date	Time	Title	Sites	Participants	Travel (Y/N)	Mileage	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
9/19/2006	3.5	Iowa's Promise Overview	Des Moines(DED)	12	Y					356.32		0.00	32.13	(32.13)	41,593.43
	3.5		Algona	4	Y	131				72.76		25.00	32.13	324.19	41,917.62
	3.5		Bloomfield	1	Y	107				159.80		25.00	32.13	15.63	41,933.25
	3.5		Boone	5	Y	47				199.92		25.00	32.13	102.67	42,035.92
	3.5		Carroll	3	Y	98				184.56		25.00	32.13	142.79	42,178.71
	3.5		Cedar Rapids	2	Y	121				730.32		0.00	32.13	107.43	42,286.14
	3.5		Davenport	6	Y	179				393.63		0.00	32.13	698.19	42,984.33
	3.5		Decorah	3	Y	194				1436.16		0.00	32.13	1,404.03	44,751.99
	3.5		Dubuque	11	Y	192				728.28		25.00	32.13	671.15	45,423.14
	3.5		Iowa City	9	Y	119				25.84		25.00	32.13	(31.29)	45,391.85
	3.5		Knoxville	1	Y	38				1009.12		25.00	32.13	976.99	46,368.84
	3.5		Lake Park	7	Y	212				223.04		25.00	32.13	165.91	46,534.75
	3.5		Lamoni	4	Y	82				141.44		25.00	32.13	84.31	46,619.06
	3.5		Marshalltown	4	Y	52				411.40		25.00	32.13	354.27	46,973.33
	3.5		Mason City	5	Y	121				269.28		25.00	32.13	212.15	47,185.48
	3.5		Mt Pleasant	3	Y	132				119.68		25.00	32.13	62.55	47,248.03
	3.5		Ottumwa	2	Y	88				311.44		25.00	32.13	254.31	47,502.34
	3.5		Sioux Center	2	Y	229				1049.92		25.00	32.13	992.79	48,495.13
	3.5		Sioux City	8	Y	193				73.44		0.00	32.13	41.31	48,536.44
	3.5		Waterloo	1	Y	108				278.80		0.00	32.13	246.67	48,783.11
	3.5		Waikou	2	Y	205				81.12		25.00	32.13	33.99	48,817.10
	3.5		Webster City	2	Y	67							32.13	(32.13)	48,784.97
9/27/2006	3.5	Committee Training	Des Moines(DED)	3	Y					310.08		43.75	32.13	234.20	49,019.17
	3.5		Bedford	4	Y	114				479.40		43.75	32.13	403.52	49,422.69
	3.5		Central City	5	Y	141				704.48		43.75	32.13	628.60	50,051.29
	3.5		Farrington	7	Y	148				533.80		0.00	32.13	501.67	50,552.96
	3.5		Fredericksburg	5	Y	157				381.48		43.75	32.13	305.60	50,858.56
	3.5		Jewell	11	Y	51				187.68		43.75	32.13	111.80	50,970.36
	3.5		Oscola	6	Y	46				598.40		43.75	32.13	522.52	51,492.88
	3.5		Ottumwa	10	Y	88				625.60		0.00	32.13	593.47	52,086.35
	3.5		Spencer	5	Y	184				1403.52		0.00	32.13	1,371.39	53,457.74
	3.5		West Union	16	Y	129				1564.68		0.00	32.13	1,532.55	54,990.29
10/11/2006	3.5	MPA Monthly Meeting	Des Moines(DED)	12	Y	177				324.36		0.00	44.70	(44.70)	54,945.60
	2.67		Storm Lake	3	Y	159				369.24		50.00	66.96	(66.96)	55,158.30
10/2/2006	4	Super VNI Forum-Final Dry Run	Des Moines(DED)	2	Y	181				246.84		50.00	66.96	252.28	55,410.58
	4		Bettendorf	3	Y	121				239.36		50.00	66.96	129.88	55,540.46
	4		Cedar Rapids	4	Y	88				493.68		50.00	66.96	122.40	55,662.86
10/9/2006	4	Super VNI-Final Dry Run 2	Des Moines(DED)	2	Y	121				421.60		31.25	41.85	348.50	55,972.62
	4		Cedar Rapids	6	Y	133				452.20		0.00	41.85	410.35	56,321.12
10/23/2006	2.5	Main Street Iowa	Ames	20	Y	31				82.28		25.00	33.48	(33.48)	56,697.99
	2.5		Sac City	13	Y	133				130.56		0.00	33.48	97.08	56,721.79
10/24/2006	2	ICC Advisory Board Meeting	Des Moines(DED)	1	Y	121				324.36		0.00	44.70	(44.70)	56,677.18
	2		Cedar Rapids	1	Y	192				459.00		0.00	44.70	279.66	57,053.84
	2		Dubuque	12	Y	159				605.20		0.00	12.56	(12.56)	57,041.28
11/8/2006	2.67	Iowa Motion Picture Assoc	Des Moines(DED)	3	Y	159				9.38		9.38	12.56	437.07	57,478.35
	2.67		Storm Lake	8	Y	135				605.20		0.00	12.56	592.65	58,070.99
11/27/2006	0.75	Main St IA Group-A	Des Moines(DED)	5	Y	178				367.20		0.00	12.56	354.65	58,425.64
	0.75		Keokuk	5	Y	108						0.00	12.56		
	0.75		Waterloo	5	Y	108						0.00	12.56		

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Date	Time	Title	Sites	Participants	Travel (Y/N)	Mileage	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
11/27/2006	1	Main St IA Group B	Des Moines(DED) Greenfield	8	Y	58				200.60		12.50	16.74	(16.74)	58,408.90
	1		Osceloa	5	Y	46				156.40		12.50	16.74	127.16	58,580.28
	1		Sac City	5	Y	133				452.20		12.50	16.74	422.96	58,707.42
11/27/2006	1	Main St IA Group C	Des Moines(DED) Alden	8	Y	77				261.80		12.50	16.74	(16.74)	59,133.64
	1		Conrad	5	Y	67				227.80		12.50	16.74	198.56	59,346.20
	1		Mt Pleasant	5	Y	132				448.80		12.50	16.74	419.56	59,544.76
	1		New Hampton	5	Y	154				523.60		0.00	16.74	506.86	60,471.18
	1		Spencer	5	Y	184				625.60		0.00	16.74	608.86	61,080.04
11/27/2006	1	Main St IA Group D	Des Moines(DED) Adel	8	Y	22				74.80		12.50	16.74	(16.74)	61,063.30
	1		Bedford	5	Y	114				387.60		12.50	16.74	358.36	61,108.86
	1		Central City	5	Y	141				479.40		12.50	16.74	450.16	61,467.22
	1		Hampton	5	Y	93				316.20		12.50	16.74	286.96	62,204.34
11/27/2006	1	Main St IA Group E	Des Moines(DED) Burlington	8	Y	160				544.00		12.50	16.74	(16.74)	62,187.60
	1		Lellmars	5	Y	209				710.60		12.50	16.74	681.36	62,702.36
	1		Mason City	5	Y	121				411.40		12.50	16.74	382.16	63,383.72
	1		Oskaloosa	5	Y	60				204.00		0.00	16.74	187.26	63,765.88
	1		Waverly	5	Y	122				414.80		0.00	16.74	398.06	63,953.14
11/27/2006	1	Main St IA Group F	Des Moines(DED) Farmington	8	Y	96				326.40		9.38	12.56	304.47	64,351.20
	1		Jewell	5	Y	148				503.20		12.50	16.74	473.96	64,334.46
	1		Marcus	5	Y	51				173.40		12.50	16.74	144.16	64,808.42
	1		Woodbine	5	Y	196				686.40		12.50	16.74	637.16	64,952.58
11/28/2006	0.75	Main St IA Group G	Des Moines(DED) Corning	8	Y	122				414.80		0.00	16.74	398.06	65,589.74
	0.75		Glutenberg	5	Y	96				326.40		9.38	12.56	304.47	65,987.80
	0.75		State Center	5	Y	210				714.00		0.00	12.56	701.45	66,279.71
	0.75		Story City	5	Y	43				153.00		9.38	12.56	131.07	66,981.15
11/28/2006	0.75	Main St IA Group H	Des Moines(DED) Dubuque	8	Y	192				146.20		7.50	12.56	126.15	67,112.22
	0.75		Waverly	5	Y	122				652.80		0.00	12.56	(12.56)	67,238.36
	0.75		Marshalltown	5	Y	52				176.80		9.38	12.56	154.87	67,225.81
11/28/2006	0.75	Main St IA Group I	Des Moines(DED) Charles City	8	Y	135				459.00		9.38	12.56	(12.56)	67,866.05
	0.75		Greenfield	5	Y	59				200.60		9.38	12.56	640.25	68,020.92
	0.75		Iowa Falls	5	Y	74				251.60		9.38	12.56	229.67	68,423.16
	0.75		Keokuk	5	Y	178				605.20		0.00	12.56	592.65	69,266.00
	0.75		Sac City	5	Y	133				452.20		9.38	12.56	430.27	69,848.65
	0.75		Sigourney	5	Y	83				282.20		9.38	12.56	260.27	70,278.91
	0.75		Waterloo	5	Y	108				367.20		0.00	12.56	354.65	70,539.18
11/28/2006	2	Main St IA Group J	Des Moines(DED) Calmar	8	Y	192				652.80		0.00	33.48	(33.48)	70,893.82
	2		Ottumwa	6	Y	88				359.04		25.00	33.48	619.32	70,880.34
	2		West Branch	7	Y	123				614.04		0.00	33.48	300.56	71,479.66
	2											0.00	33.48	580.56	71,780.22
	2											0.00	33.48	580.56	72,360.78

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Date	Time	Title	Sites	Participants	Travel (Y/N)	Mileage	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
11/6/2006	2.5	Design & Business Imp Committee	Des Moines (IDED)	8	Y								22.95	(22.95)	72,337.83
	2.5		Bloomfield	6	Y	107				436.56		31.25	22.95	382.36	72,720.19
	2.5		Central City	3	Y	141				287.64		31.25	22.95	233.44	72,953.63
	2.5		Charles City	6	Y	135				550.80		31.25	22.95	496.60	73,450.23
	2.5		Corning	7	Y	96				456.96		31.25	22.95	402.76	73,852.99
	2.5		Farrington	8	Y	148				805.12		31.25	22.95	750.92	74,603.91
	2.5		Iowa Falls	6	Y	74				301.92		31.25	22.95	247.72	74,851.63
	2.5		Jewell	5	Y	51				173.40		31.25	22.95	119.20	74,970.83
	2.5		LeMars	5	Y	209				710.60		0.00	22.95	687.65	75,658.48
	2.5		Marshalltown	8	Y	52				282.88		31.25	22.95	228.68	75,887.16
	2.5		Mason City	6	Y	121				493.68		31.25	22.95	439.48	76,326.64
	2.5		Oskaloosa	16	Y	60				652.80		0.00	22.95	629.85	76,956.49
	2.5		Ottumwa	10	Y	88				598.40		31.25	22.95	544.20	77,500.69
	2.5		West Union	12	Y	177				1444.32		0.00	22.95	1,421.37	78,922.06
12/13/2006	2.67	Iowa Motion Picture Assoc	Des Moines (IDED)	12	Y							0.00	44.70	(44.70)	78,877.37
	2.67		Storm Lake	3	Y	159				324.36		0.00	44.70	279.66	79,157.03
12/18/2006	2	ICC Multicultural Comm Mtg	Des Moines (IDED)	10	Y	121				82.28		25.00	33.48	(33.48)	79,123.55
	2		Cedar Rapids	1	Y	192				130.56		0.00	33.48	23.80	79,147.35
1/8/2007	2	ICC Advisory Board Meeting	Dubuque	8	Y	121				0.00		25.00	33.48	(33.48)	79,210.95
	2		Des Moines (IDED)	1	Y	192				0.00		25.00	33.48	(33.48)	79,244.43
	2		Cedar Rapids	1	Y	121				0.00		0.00	33.48	(33.48)	79,182.47
1/10/2007	2.67	Iowa Motion Picture Assoc	Des Moines (IDED)	12	Y					0.00		0.00	44.70	(44.70)	79,074.30
	2.67		Storm Lake	3	Y	159				324.36		0.00	44.70	279.66	79,353.96
1/22/2007	3.5	Ottumwa Main Street Trng	Des Moines (IDED)	5	Y	88				897.60		43.75	32.13	(32.13)	79,321.83
1/27/2007	4	Yucatan Committee Meeting	Ottumwa	15	Y	31				210.80		50.00	66.96	(16.96)	80,026.59
	4		Ames	10	Y	44				29.92		50.00	66.96	(67.04)	80,033.39
	4		Des Moines (IDED)	1	Y	119				80.92		50.00	66.96	(36.04)	79,997.35
	4		Iowa City	2	Y	156				212.16		0.00	22.95	(22.95)	80,092.55
2/12/2007	2.5	MSI Bd Rules & Fundraising	Des Moines (IDED)	107	Y					0.00		0.00	22.95	(22.95)	80,069.60
	2.5		Bloomfield	141	Y					0.00		0.00	22.95	(22.95)	80,015.40
	2.5		Central City	67	Y					0.00		31.25	22.95	(54.20)	79,992.45
	2.5		Conrad	74	Y					0.00		31.25	22.95	(54.20)	79,938.25
	2.5		Iowa Falls	51	Y					0.00		31.25	22.95	(54.20)	79,884.06
	2.5	Cancelled/snow but charged an ICN billing	Jewell	178	Y					0.00		0.00	22.95	(22.95)	79,829.85
	2.5		Keokuk	52	Y					0.00		0.00	22.95	(22.95)	79,806.90
	2.5		Marshalltown	121	Y					0.00		31.25	22.95	(54.20)	79,752.70
	2.5		Mason City	46	Y					0.00		0.00	22.95	(22.95)	79,698.50
	2.5		Osceola	60	Y					0.00		0.00	22.95	(22.95)	79,675.55
	2.5		Oskaloosa	88	Y					0.00		0.00	22.95	(22.95)	79,652.60
	2.5		Ottumwa	83	Y					0.00		31.25	22.95	(54.20)	79,598.40
	2.5		Sigourney	43	Y					0.00		25.00	22.95	(47.95)	79,544.20
	2.5		Story City	129	Y					0.00		0.00	22.95	(22.95)	79,496.25
	2.5		West Branch	177	Y					0.00		0.00	22.95	(22.95)	79,473.30
2/14/2007	2	Iowa Motion Picture Assoc	Des Moines (IDED)	12	Y							0.00	33.48	(33.48)	79,450.35
	2		Storm Lake	3	Y	159				324.36		0.00	33.48	260.88	79,416.87
2/15/2007	2.67	Iowa Motion Picture Assoc	Des Moines (IDED)	12	Y							0.00	44.70	(44.70)	79,707.75
	2.67		Storm Lake	3	Y	159				324.36		0.00	44.70	279.66	79,663.06
2/17/2007	2	Iowa-Sister State Board Mtg	Johnston-AEA	20	Y							25.00	33.48	(58.48)	79,884.24
	2		Council Bluffs	1	Y	135				91.80		0.00	33.48	58.32	79,942.56
2/19/2007	2	VNI 1st Dry Run	Des Moines (IDED)	11	Y							0.00	33.48	(33.48)	79,909.08
	2		Cedar Rapids	1	Y	121				82.28		25.00	33.48	23.80	79,932.88

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Date	Time	Title	Sites	Participants	Travel (Y/N)	Mileage	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
2/26/2007	2	VNI Final Dry Run	Des Moines (IDED)	10	Y	121				82.28		0.00	33.48	(33.48)	79,899.40
2/26/2007	2	MSI Bd Rules & Fundraising	Cedar Rapids	1	Y							25.00	33.48	23.80	79,923.20
2/26/2007	2.5		Des Moines (IDED)		Y	107				0.00		31.25	22.95	(22.95)	79,900.25
2/26/2007	2.5		Bloomfield		Y	141				0.00		31.25	22.95	(54.20)	79,846.05
2/26/2007	2.5		Central City		Y	67				0.00		31.25	22.95	(54.20)	79,791.85
2/26/2007	2.5		Conrad		Y	74				0.00		31.25	22.95	(54.20)	79,737.65
2/26/2007	2.5	Cancelled/snow	Iowa Falls		Y	51				0.00		31.25	22.95	(54.20)	79,683.45
2/26/2007	2.5	but charged on ICN Billing	Jewell		Y	178				0.00		31.25	22.95	(22.95)	79,629.25
2/26/2007	2.5		Keokuk		Y	52				0.00		31.25	22.95	(54.20)	79,606.30
2/26/2007	2.5		Marshalltown		Y	121				0.00		31.25	22.95	(54.20)	79,552.10
2/26/2007	2.5		Mason City		Y	46				0.00		31.25	22.95	(22.95)	79,474.95
2/26/2007	2.5		Osceola		Y	88				0.00		31.25	22.95	(54.20)	79,420.75
2/26/2007	2.5		Ottumwa		Y	83				0.00		31.25	22.95	(54.20)	79,366.55
2/26/2007	2.5		Sigourney		Y	129				0.00		31.25	22.95	(22.95)	79,320.65
2/26/2007	2.5		West Branch		Y	177				0.00		31.25	22.95	(22.95)	79,343.60
2/26/2007	2.5		West Union		Y	14				0.00		31.25	22.95	(22.95)	79,320.65
2/27/2007	1.5	BIO 2007 Briefing	Des Moines (IDED)	14	Y	110				74.80		0.00	25.11	(25.11)	79,295.54
2/27/2007	1.5		Cedar Falls	1	Y	135				91.80		0.00	25.11	49.69	79,345.23
2/27/2007	1.5		Council Bluffs	1	Y	70				47.60		18.75	25.11	3.74	79,415.66
2/27/2007	1.5		Eddyville	3	Y	119				242.76		18.75	25.11	198.90	79,614.56
3/1/2007	2	VNI Forum/Becky	Iowa City		Y								33.48	(33.48)	79,581.08
3/1/2007	2		Des Moines (IDED)		Y								33.48	(33.48)	79,547.60
3/1/2007	2		Des Moines ITE		Y								33.48	(33.48)	79,514.12
3/1/2007	2		Des Moines IPERS		Y								33.48	(33.48)	79,480.64
3/1/2007	2		Ames		Y	31				0.00			33.48	(33.48)	79,447.16
3/1/2007	2		Burlington		Y	160				0.00			33.48	(33.48)	79,413.68
3/1/2007	2		Carroll		Y	98				0.00			33.48	(33.48)	79,380.20
3/1/2007	2		Cedar Falls		Y	110				0.00			33.48	(33.48)	79,346.72
3/1/2007	2	Cancelled/snow	Cedar Rapids		Y	121				0.00			33.48	(33.48)	79,313.24
3/1/2007	2	rec'd credit	Charles City		Y	135				0.00			33.48	(33.48)	79,279.76
3/1/2007	2		Council Bluffs		Y	136				0.00			33.48	(33.48)	79,246.28
3/1/2007	2		Creston		Y	74				0.00			33.48	(33.48)	79,212.80
3/1/2007	2		Cedar Rapids		Y	121				0.00			33.48	(33.48)	79,179.32
3/1/2007	2		Charles City		Y	135				0.00			33.48	(33.48)	79,145.84
3/1/2007	2		Council Bluffs		Y	135				0.00			33.48	(33.48)	79,112.36
3/1/2007	2		Creston		Y	74				0.00			33.48	(33.48)	79,078.88
3/1/2007	2		Davenport		Y	179				0.00			33.48	(33.48)	79,045.40
3/1/2007	2		Dubuque		Y	192				0.00			33.48	(33.48)	79,011.92
3/1/2007	2		Fort Dodge		Y	93				0.00			33.48	(33.48)	78,978.44
3/1/2007	2		Galva		Y	158				0.00			33.48	(33.48)	78,944.96
3/1/2007	2		Iowa City		Y	119				0.00			33.48	(33.48)	78,911.48
3/1/2007	2		Mason City		Y	121				0.00			33.48	(33.48)	78,878.00
3/1/2007	2		Orange City		Y	225				0.00			33.48	(33.48)	78,844.52
3/1/2007	2		Ottumwa		Y	88				0.00			33.48	(33.48)	78,811.04
3/1/2007	2		Red Oak		Y	118				0.00			33.48	(33.48)	78,777.56
3/1/2007	2		Rock Rapids		Y	253				0.00			33.48	(33.48)	78,744.08
3/1/2007	2		Sioux City		Y	193				0.00			33.48	(33.48)	78,710.60
3/1/2007	2		Spencer		Y	164				0.00			33.48	(33.48)	78,677.12

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Date	Time	Title	Sites	Participants	Travel (Y/N)	Mileage	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
3/7/2007	1.5	ICC-Advisory Board Meeting	Des Moines(IDEED)	17	Y							0.00	25.11	(25.11)	78,685.49
	1.5		Carroll	1	Y	98				66.64		18.75	25.11	22.78	78,708.27
	1.5		Cedar Rapids	2	Y	121				164.56		18.75	25.11	120.70	78,828.97
	1.5		Dubuque	1	Y	192				130.56		18.75	25.11	106.46	78,934.42
	1.5		Mason City	2	Y	121				164.56		0.00	8.37	120.70	79,055.12
3/19/2007	0.5	Test for VNI	Des Moines(IDEED)		Y							0.00	8.37	(8.37)	79,046.75
	0.5		Des Moines, ITE		Y							0.00	8.37	(8.37)	79,038.38
	0.5		Des Moines, IPERS		Y							0.00	8.37	(8.37)	79,030.01
3/19/2007	2	VNI Forum	Des Moines(IDEED)	41	Y							0.00	33.48	(33.48)	78,996.53
	2		Ames	2	Y	31				42.16		25.00	33.48	(33.48)	78,980.21
	2		Burlington	1	Y	160				108.80		25.00	33.48	50.32	79,030.53
	2		Carroll	1	Y	98				66.64		25.00	33.48	8.16	79,038.69
	2		Cedar Falls	1	Y	110				74.80		0.00	33.48	41.32	79,080.01
	2		Cedar Rapids	1	Y	121				82.28		25.00	33.48	23.80	79,103.81
	2		Charles City	1	Y	135				91.80		25.00	33.48	33.32	79,137.13
	2		Council Bluffs	1	Y	135				91.80		0.00	33.48	58.32	79,195.45
	2		Creston	1	Y	74				50.32		25.00	33.48	(8.16)	79,187.29
	2	CC3	Davenport	1	Y	179				121.72		0.00	33.48	88.24	79,275.53
	2	(Kimberly Ctr)	Davenport	1	Y	179				121.72		0.00	33.48	88.24	79,383.77
	2		Des Moines ITE	1	Y							0.00	33.48	(33.48)	79,330.29
	2		Des Moines IPERS	2	Y							0.00	33.48	(33.48)	79,296.81
	2		Dubuque	1	Y	192				130.56		0.00	33.48	97.08	79,393.89
	2		Fort Dodge	1	Y	93				63.24		25.00	33.48	4.76	79,398.65
	2		Galva	1	Y	168				107.44		25.00	33.48	48.96	79,447.61
	2		Iowa City	2	Y	119				161.84		25.00	33.48	103.36	79,550.97
	2		Mason City	1	Y	121				82.28		25.00	33.48	23.80	79,574.77
	2		Orange City	1	Y	225				153.00		25.00	33.48	94.52	79,669.29
	2		Ottumwa	1	Y	88				59.84		0.00	33.48	26.36	79,696.65
	2		Red Oak	1	Y	118				80.24		25.00	33.48	21.76	79,717.41
	2		Rock Rapids	1	Y	253				172.04		25.00	33.48	72.76	79,830.97
	2		Sioux City	1	Y	183				131.24		0.00	33.48	97.08	79,903.73
	2		Spencer	1	Y	184				125.12		0.00	33.48	91.64	79,995.37
3/14/2007	2	Iowa Motion Picture Assoc.	Des Moines(IDEED)	12	Y							0.00	33.48	(33.48)	79,961.89
	2		Storm Lake	3	Y	169				324.36		0.00	33.48	280.88	80,252.77
4/27/2007	1.5	BIO 2007 Final Briefing	Des Moines(IDEED)	14	Y							0.00	25.11	(25.11)	80,227.66
	1.5		Cedar Falls	1	Y	110				74.80		0.00	25.11	49.69	80,277.35
	1.5		Cedar Rapids	1	Y	121				82.28		18.75	25.11	38.42	80,315.77
	1.5		Chariton	1	Y	52				35.36		18.75	25.11	(8.50)	80,307.27
	1.5		Council Bluffs	1	Y	135				91.80		0.00	25.11	66.69	80,373.96
	1.5		Iowa City	6	Y	119				485.52		18.75	25.11	441.66	80,815.62
4/11/2007	2.67	Iowa Motion Picture Assoc.	Des Moines(IDEED)	9	Y							0.00	44.70	(44.70)	80,770.92
	2.67		Storm Lake	1	Y	159				108.12		0.00	44.70	63.42	80,834.35
	2.67		Waterloo	1	Y	108				73.44		0.00	44.70	28.74	80,863.09
5/9/2007	2.67	Iowa Motion Picture Assoc.	Des Moines(IDEED)	14	Y							0.00	44.70	(44.70)	80,818.40
	2.67		Storm Lake	1	Y	159				108.12		0.00	44.70	63.42	80,881.82
5/14/2007	2	VNI- 1st Dry Run	Des Moines(IDEED)	8	Y							0.00	33.48	(33.48)	80,848.34
	2		Cedar Rapids	2	Y	121				164.56		25.00	33.48	108.08	80,954.42
	2		Des Moines(IDEED)	8	Y							0.00	33.48	(33.48)	80,920.94
5/21/2007	2	VNI-Final Dry Run	Des Moines(IDEED)	2	Y							0.00	33.48	131.08	81,052.02
	2		Cedar Rapids	1	Y	112				164.56		0.00	33.48	42.68	81,094.70
	2		Fairfield	1	Y	112				76.16		0.00	33.48	42.68	81,094.70
6/7/2007	1.5	City Dev'l Bd	Des Moines(IDEED)	8	Y							0.00	25.11	(25.11)	81,069.59
	1.5		Dubuque	18	Y	192				2360.08		0.00	25.11	2,324.97	83,394.56
6/11/2007	1	BIO 2007 Debriefing	Des Moines(IDEED)	5	Y							0.00	16.74	(16.74)	83,377.82
	1		Cedar Falls	1	Y	110				74.80		0.00	16.74	58.06	83,435.88
	1		Council Bluffs	1	Y	135				91.80		0.00	16.74	75.06	83,510.94
	1		Iowa City	2	Y	118				161.84		0.00	16.74	145.10	83,656.04
	1		Sioux City	1	Y	193				131.24		0.00	16.74	114.50	83,770.54

ICN Savings
Fiscal Year 2007

Date	Time	Title	Sites	Participants	Travel (Y/N)	Mileage	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	Y-T-D Savings
6/11/2007	2.5	MSI Bd Rules & Fundraising	Des Moines (IDED)	7	Y							0.00	22.95	(22.95)	83,747.59
	2.5		Bloomfield	5	Y	107				363.80		31.25	22.95	309.80	84,057.19
	2.5		Central City	3	Y	141				287.84		31.25	22.95	233.44	84,290.63
	2.5		Conrad	6	Y	67				273.36		31.25	22.95	219.16	84,509.79
	2.5		Greenfield	11	Y	59				441.32		31.25	22.95	387.12	84,896.91
	2.5		Keokuk	2	Y	178				242.08		0.00	22.95	219.13	85,116.04
	2.5		Mason City	5	Y	121				411.40		31.25	22.95	357.20	85,473.24
	2.5		Sigourney	2	Y	83				112.88		31.25	22.95	58.68	85,531.92
	2.5		Waverly	7	Y	122				580.72		31.25	22.95	526.52	86,058.44
	2.5		West Branch	9	Y	129				789.48		0.00	22.95	766.53	86,824.97
	2.5		West Union	8	Y	177				962.88		0.00	22.95	939.93	87,764.90
6/13/2007	2.67	Iowa Motion Picture Assoc	Des Moines (IDED)	10	Y							0.00	44.70	(44.70)	87,720.20
	2.67		Storm Lake	1	Y	159				108.12		0.00	44.70	63.42	87,783.63
	2.67		Waterloo	1	Y	108				73.44		0.00	44.70	28.74	87,812.37
6/13/2007	2	ICC Multicultural Comm Mtg	Des Moines (IDED)	16	Y							0.00	33.48	(33.48)	87,778.89
	2		Dubuque	1	Y	192				130.56		0.00	33.48	97.08	87,875.97