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AUG 09 2007

HOUSE OF REPRESENTATIVES

Iowa Civil Rights Commission
Iowa Communications Network (ICN) Usage
FY 2007 (July 1, 2006 to June 30, 2007)

TO: Michael Marshall, Secretary of the Senate
Mark Brandsgard, Chief Clerk of the House

From: Dawn Peterson, Iowa Civil Rights Commission

RE: ICN Annual Savings Report – FY 2007

DATE: August 7, 2007

Attached is the Iowa Civil Rights Commission Annual Savings Report on ICN Usage for FY 2007. During this fiscal year, the Iowa Civil Rights Commission held 2 ICN sessions. The use of the ICN was to conduct 2 League of Human Rights Agencies meetings. Although use of the ICN resulted in a net loss of \$433.04 for the Iowa Civil Rights Commission, we were able to communicate more effectively with local civil and human rights commissions. In addition, more people were able to participate because of the use of the ICN. This ultimately helps all of our commissions to do our jobs better. 38 people were directly served as a result of doing the 2 ICN sessions this past fiscal year; however, the ability of the Iowa Civil Rights Commission to meet with local civil and human rights commissions means that ultimately all the people of Iowa are better served. Productivity was figured at \$35.00/hour (for executive director and commission chair); meals at \$23.00/day; and travel at \$.34/mile).

Our agency has not had an ICN classroom since 2003. This past year we used the Des Moines Diocese for each of the two times we utilized the ICN.

cc: Ralph Rosenberg, Iowa Civil Rights Commission
Diana Sisler, Iowa Civil Rights Commission
Tami Fujinaka, ICN
Jennifer Acton, Legislative Services

Date	Length of Session	Sites	Participants	Travel Y/N	Distance	Productivity	Lodging	Meals	Travel -IN	Other	Room charge	ICN Cost	Savings	YTD savings
12/5/2006	2 hours	Dubuque Public Library - Host	2	Y	370	\$700.00	\$0.00	\$ 46.00	\$125.80			\$33.48	\$ 838.32	\$ 838.32
	2 hours	Ames HS	1	N								\$58.48	\$ (58.48)	\$ 779.84
	2 hours	Burlington Public Library	1	N								\$33.48	\$ (33.48)	\$ 746.36
	2 hours	Cedar Falls - AEA	1	N								\$33.48	(33.48)	\$ 712.88
	2 hours	Cedar Rapids - CSD	1	N								\$33.48	\$ (33.48)	\$ 679.40
	2 hours	Clinton HS	1	N								\$33.48	\$ (33.48)	\$ 645.92
	2 hours	Council Bluffs, CCI	1	N								\$33.48	\$ (33.48)	\$ 612.44
	2 hours	Davenport - CCI	1	N								\$33.48	\$ (33.48)	\$ 578.96
	2 hours	Decorah - Public Library	1	N								\$33.48	\$ (33.48)	\$ 545.48
	2 hours	Des Moines Diocese	3	N								\$58.48	\$ (58.48)	\$ 487.00
	2 hours	Fort Dodge Public Library	1	N								\$33.48	\$ (33.48)	\$ 453.52
	2 hours	Grinnell Public Library	1	N								\$33.48	\$ (33.48)	\$ 420.04
	2 hours	Iowa City Public Library	1	N								\$33.48	\$ (33.48)	\$ 386.56
	2 hours	Mason City CC	1	N								\$58.48	\$ (58.48)	\$ 328.08
	2 hours	Sioux City Public Library	1	N								\$33.48	\$ (33.48)	\$ 294.60
5/1/2007	2 hours	ICRC host at Des Moines Diocese	3	N								\$58.48	\$ (58.48)	\$ 236.12
	2 hours	Bettendorf AEA	1	N								\$33.48	\$ (33.48)	\$ 202.64
	2 hours	Burlington HS	1	N								\$33.48	\$ (33.48)	\$ 169.16
	2 hours	Cedar Falls - AEA	1	N								\$33.48	\$ (33.48)	\$ 135.68
	2 hours	Cedar Rapids Kennedy HS	1	N								\$58.48	(\$58.48)	\$ 77.20
	2 hours	Clinton GATCI	1	N								\$33.48	(\$33.48)	\$ 43.72
	2 hours	Council Bluffs Public Library	1	N								\$33.48	(\$33.48)	\$ 10.24
	2 hours	Decorah Public Library	1	N								\$33.48	(\$33.48)	\$ (23.24)

