

**JUDICIAL BRANCH  
COURT TECHNOLOGY FUND  
FY 15 RECEIPTS AND DISBURSEMENTS**

RECEIPTS:

JBIT-COURT TECHNOLOGY	\$ 1,006,745
<b>TOTAL RECEIPTS</b>	<b>\$ 1,006,745</b>

DISBURSEMENTS:

ELECTRONIC LEGAL RESEARCH	\$ 349,464
MOBILE DEVICES-LICENSES/SUPP & SERVICE	117,452
REPLACE PCs & PRINTERS-JUDGES/CT REPORTERS	61,060
SOFTWARE LICENSES/MAINTENANCE-JUDICIAL BRANCH	766,002
LEGAL REFERENCE SOFTWARE	16,552
PCs PRINTERS & SERVER EQUIPMENT-COURT STAFF	147,244
COURT APPLIC DEVELOP & ENHANCEMENTS	90,612
JUDICIAL BRANCH WEBSITE UPDATES	6,750
JUDICIAL NOMINATIONG COMMISSION	13,407
EDMS PROJECT-IMPLEMENTATION	435,560
<b>TOTAL DISBURSEMENTS</b>	<b>\$ 2,004,103</b>

**Judicial Branch**

**Technology Intitatives Approved by the Supreme Court  
From the Court Technology Fund**

	<u>FY 2016</u>	<u>FY 2017</u>
<b>New &amp; Existing Projects:</b>		
Electronic Legal Research	\$ 360,000	\$ 360,000
Replace PCs and Printers-Judges	100,000	100,000
Mobile Devices-Svc./Licenses/Supp	125,000	125,000
Legal Reference Software	16,000	16,000
Enterprise Windows-SW Lic Agreement	460,000	460,000
EDMS Project	500,000	500,000
<b>Total</b>	<b>\$ 1,561,000</b>	<b>\$ 1,561,000</b>