

Iowa Community Colleges
260G ACE Infrastructure Funding
Fiscal Year 2015

Community College	Carry Forward into Fiscal Year 2015	Fiscal Year 2015 New Appropriation Amount	Fiscal Year 2015 Available to Spend	Total Fiscal Year 2015 Expenditures	Fiscal Year 2015 Funds Carried Forward into Fiscal Year 2016	Use of Funds/Planned Use of Funds
Northeast Iowa Community College	\$400,000	\$400,000	\$800,000	\$0	\$800,000	Vocational facility upgrate (Calmar Campus) \$1,200,000 project.
North Iowa Area Community College	\$800,000	\$400,000	\$1,200,000	\$1,200,000	\$0	Diesel technology building.
Iowa Lakes Community College	\$0	\$400,000	\$400,000	\$400,000	\$0	Used toward construction of our Sustainable Energy Resource Technology Building.
Northwest Iowa Community College	\$800,000	\$400,000	\$1,200,000	\$0	\$1,200,000	Building project underway; most of the funds will be expended in FYE 2016.
Iowa Central Community College	\$800,000	\$400,000	\$1,200,000	\$34,811	\$1,165,189	Used - Culinary Arts Remodel Plan - Welding/Diesel Building Remodel and/or Expansion
Iowa Valley Community College District	\$800,000	\$400,000	\$1,200,000	\$1,200,000	\$0	Major remodels for the health occupations program and the advanced manufacturing.
Hawkeye Community College	\$0	\$400,000	\$400,000	\$400,000	\$0	HVAC & Electrical systems repair and upgrade in Buchanan Hall for career and technical program
Eastern Iowa Community Colleges	\$400,000	\$400,000	\$800,000	\$0	\$800,000	FY 2014 and FY 2015 funds have been carried forward for renovation of a new campus in downtown Davenport that will house Eastern Iowa Community Colleges information technology program along with several other programs. The renovation of two existing buildings in this \$50,000,000 project will begin in fall of 2016 and be ready for classes in fall of 2017.
Kirkwood Community College	\$0	\$400,000	\$400,000	\$400,000	\$0	Infrastructure funds were used to support the remodel of Linn Hall, which houses the Nursing Program. Nursing has been an ACE funded program at Kirkwood Community College.
Des Moines Area Community College	\$0	\$400,000	\$400,000	\$400,000	\$0	Funds were used for a \$5.75 million project to expand the Iowa Culinary Institute in Bldg. 7 on the Ankeny Campus.
Western Iowa Tech Community College	\$400,000	\$400,000	\$800,000	\$391,076	\$408,924	Renovation of the HVAC program area.
Iowa Western Community College	\$0	\$400,000	\$400,000	\$400,000	\$0	Robotics Program
Southwestern Community College	\$275,315	\$400,000	\$675,315	\$403,865	\$271,450	Finishing the 200 Bay classroom project, which includes fire sprinkler system, ADA accessible restrooms, and bringing computer classrooms to new technology standards.
Indian Hills Community College	\$400,000	\$400,000	\$800,000	\$10,292	\$789,708	Indian Hills Community College is constructing a Truck Driver Training Pad at its North Campus and pooling funds from FY 2013, FY 2014 and FY 2015 for a major project in its Main Campus Advanced Technology Center.
Southeastern Community College	\$800,000	\$400,000	\$1,200,000	\$0	\$1,200,000	Move existing classroom facilities to newly-constructed classrooms and regional fire department training center in Fort Madison or Keokuk Industrial Maintenance and Technology Facility.
Grand Total	\$5,875,315	\$6,000,000	\$11,875,315	\$5,240,044	\$6,635,271	