

Iowa Department of Management

Rebuild Iowa Infrastructure Fund Appropriation Status Report (8.57)

Technology Reinvestment Fund Appropriation Status Report (8.57C)

December 2015

Project:

Iowa Electronic Grant Management System - IowaGrants.gov

Description:

IowaGrants.gov is a single, customer-focused portal that allows public and private entities seeking funding through state administered grant programs, to search for open solicitations or ongoing grant programs. External users of the system include city and county entities, all of Iowa's school districts, non-profit organizations and the general public.

IowaGrants.gov accommodates specific departmental business processes, eliminating the costs of continued investments in multiple grant management systems. The system manages and tracks each grant through the specific stages of the grant process: application, selection, award/contracting, monitoring, modification, reporting, close-out, and financial management. Due to increased efficiencies, there is opportunity for increased monitoring and technical assistance available to grantees.

Progress of Work Completed:

This project is ongoing. The following statistics highlight the progress of IowaGrants.gov:

Participating Agencies in 2008/2009 = 2-3	Participating Organizations 2008/2009 = 419
Participating Agencies in 2015/2016 = 42	Participating Organizations 2015/2016 = 4,659
Participating Programs in 2008/2009 = 10	Attachments 2008/2009 = 967 files
Participating Programs in 2015/2016 = 171	Attachments 2015/2016 = 194,152 files (150GB)
Users in 2008/2009 = 569	Database Size 2008/2009 = 25 MBs
Users Currently = 12,590	Database Size 2015/2016 = 930 MBs (1.877GBs)

Estimated Completion Date of Project:

The expectation is that by the end of FY 2017, all state agencies that award grants will be utilizing IowaGrants.gov.

Total Estimated Cost of the Project: \$1,432,300

FY09 Pooled Tech Funding	\$455,000
FY11 Pooled Tech Funding	\$414,311
FY 13 Technology Reinvestment Fund	\$125,000 - 2012 Iowa Acts, Chap. 1140, Sec. 3.6
FY 15 Technology Reinvestment Fund	\$100,000 - 2014 Iowa Acts, Chap. 1136, Sec. 3.7
FY 16 Rebuild Iowa Infrastructure Fund	\$50,000 – HF 650, Sec. 3, sub. 4b

Amount of Funds Expended:

\$1,028,872 as of November 30, 2015

Amount of Funds Obligated:

\$1,095,004 – through June, 2016.

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Project:

Transparency Project (Searchable Database)

Description:

The Transparency Project involves the development and implementation of an internet-based, searchable portal providing public access to budget, financial, tax, and performance information for Iowa state government.

Progress of Work Completed:

- The State of Iowa's Open Data Portal has been available to the public online since December 30, 2011.
- In December 2014, the Open Data Portal, <https://data.iowa.gov>, was greatly enhanced featuring a new, clean, and simple citizen friendly experience, new visualization tools to make it easier for the public to understand state data, and new methods for agencies to more easily publish their data. As of December 2015, the Open Data Portal provides citizen access to over 57.3 million records of data, and has 40 state agencies contributing to the website.
- In January 2015, the new Open Checkbook, <http://checkbook.iowa.gov>, was unveiled. The Open Checkbook allows citizens to explore state expenditures from high level summaries down to checkbook level transactions recorded in the State's central accounting system. It allows people to quickly and easily find details on state spending. Improvements made in November 2015 made the Open Checkbook quicker and mobile responsive. The improvements also made it more visually interesting and enable citizens to more easily compare current expenditures to historical fiscal periods.
- In April 2015, the Open Data Portal was further improved by providing citizens a new way to display and explore state data. The new Data Lens experience provides unique, dynamic format to display data to everyday users in a way that is both contextual and visually interesting. These pages can display multiple charts and maps that interact with one another providing an intuitive approach to exploring data.
- In July and August 2015, the first round of agency annual data plans was submitted to the Department of Management, which outlines individual agencies' plans to publish data for the next fiscal year. The annual data plans will help operationalize the site, and help facilitate

routine updates to data on the site and make new and interesting datasets available to the public.

Revenue Sources:

FY 12 Technology Reinvestment Fund	\$50,000 – 2011 Iowa Acts, Chap. 133, Sec. 3.7
FY 13 Technology Reinvestment Fund	\$45,000 – 2012 Iowa Acts, Chap. 1140, Sec. 3.6a
FY 14 Technology Reinvestment Fund	\$45,000 – 2013 Iowa Acts, Chap. 142, Sec. 3.6
FY 16 Rebuild Iowa Infrastructure Fund	\$45,000 – HF 650, Sec. 3, sub. 4a
IOWAccess	\$196,515
DOM Operations	\$11,258
OCIO	\$232,375

Development Expenses:

\$347,773 (total over three fiscal years for original portal).

Operational Expenses:

Annual Software as a Service Subscription Costs (new cloud-based portal and checkbook): \$120,000

Agreement prepared by and to be funded by OCIO. Agreement executed on September 25, 2014.

Completion Date of Project:

Implementation of Open Data Portal and Open Checkbook is complete, and both sites are operational. DOM is exploring further enhancements to allow citizens to explore the State budget similar to state expenditures, and is investigating dashboard tools to improve the State’s ability to present performance data utilizing data published on the Open Data Portal. Anticipate steps to implement these enhancements will be taken within the next calendar year.