



STATE OF IOWA

TERRY E. BRANSTAD, GOVERNOR
KIM REYNOLDS, LT. GOVERNOR

DEPARTMENT OF NATURAL RESOURCES
CHUCK GIPP, DIRECTOR

MEMO

FROM: Chuck Gipp, Director, Dept. of Natural Resources

Cc: Bruce Trautman, Deputy Director, Dept. of Natural Resources
Bill Ehm, Administrator, Environmental Services Division
Sharon Tahtinen, Legislative Liaison, Dept. of Natural Resources
Alex Moon, Chief, Land Quality Bureau

DATE: December 17, 2016

RE: Household Hazardous Waste Account Report

The Department of Natural Resources submits the attached report to the General Assembly as required in 455E.11(2)"c". As directed, the report provides itemization of the moneys collected and expended from the Household Hazardous Waste Account.

Inquiries related to these reports should be directed to Jennifer Wright, Supervisor of Financial and Business Assistance, Land Quality Bureau, at 515-725-8302 or jennifer.wright@dnr.iowa.gov

**Fiscal Year 2015 Report on Revenues and Expenditures for
Household Hazardous Waste Account**

The Household Hazardous Waste Account and its report requirements are established in 455E.11(2)"c". As stipulated the account is funded by moneys collected pursuant to section 455F.7 and from 29C.8A designated for deposit. The account is to be used by the department to deliver the programs and conduct the activities set forth in chapter 455F. The primary responsibility is to establish and support a statewide collection system for household hazardous materials or what is known as the Regional Collection Center (RCC) Network. This includes public education programs, training for collection center staff, and consultation of local governments in the establishment, operation and management of permanent collection sites. The department is authorized to use moneys from the account for administration of the programs funded by the account.

REVENUE

Household Hazardous Materials' Retailer Permit Fees (455F.7)	\$271,197
Civil Penalties and Fines (collected pursuant to 29C.8A)	\$0
Interest	\$4,551
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TOTAL REVENUE	\$275,748

EXPENDITURES

Administration (includes but is not limited to issuing and managing contracts and grants, producing and disseminating educational materials, issuance of retailer permits, and providing technical assistance to RCCs and local governments)	\$397,223
Contracts & Grants for conducting the Educational Programs required pursuant to 455F.8B and 455F.9	\$362
Transfer to Department of Public Health for maintaining database to track poisoning incidents	\$2,000
Support of DNR's Air Quality programs, including salaries, support, maintenance, and miscellaneous purposes per H.F. 2473	\$1,400,000
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TOTAL EXPENDITURES	\$1,799,585