

*Governing Iowa's public
universities and special schools*

University of Iowa
Iowa State University
University of Northern Iowa
Iowa School for the Deaf
Iowa Braille and Sight Saving School
Lakeside Laboratory Regents Resource Center
Northwest Iowa Regents Resource Center
Quad-Cities Graduate Center
Southwest Iowa Regents Resource Center



**BOARD OF
REGENTS**
STATE OF IOWA

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Katie Mulholland, President Pro Tem, *Marion*
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Robert Donley, Executive Director

October 1, 2015

Michael E. Marshall
Secretary of the Senate
State Capitol Building
Des Moines IA 50319

Carmine Boal
Chief Clerk of the House
State Capitol Building
Des Moines IA 50319

Re: FY 2015 Postsecondary Enrollment Program and Specific Expenditures

Dear Members of the Iowa General Assembly:

As required by Iowa Code 262.9(35), attached is the report for FY 2015 from the University of Iowa, Iowa State University, the University of Northern Iowa, Iowa School for the Deaf, Iowa Braille and Sight Saving School, and the Board Office.

If you have any questions or need more information, please don't hesitate to contact this office.

Sincerely,

Robert Donley

H:\BF\Legislative\2015 Session\responses\Code 262.9(35)\GA_IowaCode262.9(35)reportx.docx

Attachments

cc: Robin Madison
Legislative Liaisons
Legislative Log

FY 2015 Postsecondary Enrollment Program and Specific Expenditures - Regents

a. Total revenue received from each local school district as a result of high school students enrolled in courses under the postsecondary enrollment options program at the institutions of higher learning under the board's control.

University of Iowa

School District	Fall 2014	Spring 2015	FY 2015 Total
Burlington Community	\$ 500	\$ 0	\$ 500
Cedar Rapids Community	250	250	500
Clear Creek-Amana	500	750	1,250
Dubuque Senior High	0	250	250
Iowa City Community	9,500	9,750	19,250
Mid-Prairie	250	0	250
Solon	3,000	2,750	5,750
Tipton Community	250	0	250
West Liberty	<u>250</u>	<u>0</u>	<u>250</u>
Total	\$14,500	\$13,750	\$28,250

Iowa State University

School District	Fall 2014	Spring 2015	FY 2015 Total
Ames	\$21,000	\$15,938	\$36,938
Ankeny Centennial	250	0	250
Ballard	3,750	2,000	5,750
Bondurant-Farrar	0	250	250
Boone	0	250	250
Collins-Maxwell	0	250	250
Gilbert	15,500	13,750	29,250
Iowa Falls/Alden	250	0	250
Marshalltown	750	750	1,500
Mount Vernon	0	250	250
Nevada	4,500	2,000	6,500
Okoboji	250	250	500
Prairie City Monroe	500	0	500
Roland Story	250	0	250
Solon	250	0	250
South Hamilton	250	250	500
West Delaware High School	0	250	250
Williamsburg	0	250	250
Woodward-Granger	<u>0</u>	<u>500</u>	<u>500</u>
Total	\$47,500	\$36,938	\$84,438

FY 2015 Postsecondary Enrollment Program and Specific Expenditures - Regents

University of Northern Iowa

School District	Fall 2014	Spring 2015	FY 2015 Total
Cedar Falls	\$8,000	\$9,750	\$17,750
Columbus-Waterloo	750	750	1,500
Hudson	500		500
Janesville	750		750
Union	500	250	750
Wapsie Valley		250	250
Waterloo Christian	500	500	1,000
Waterloo West	<u>2,000</u>	<u>2,250</u>	<u>4,250</u>
Total	\$13,000	\$13,750	\$26,750

b. Unduplicated headcount of high school students enrolled in courses under the postsecondary enrollment options program at the institutions of higher learning under the board's control.

FY 2015 unduplicated headcount of high school students:

University of Iowa - 62 students

Iowa State University - 173 students

University of Northern Iowa – 80 students

c. Total credits earned by high school students enrolled in courses under the postsecondary enrollment options program at the institutions of higher learning under the board's control, broken down by degree program.

FY 2015 total credits earned by high school students:

University of Iowa - 395

All high school students enrolled under the postsecondary enrollment options program are enrolled at the University of Iowa as non-degree students; therefore, there is no degree program count to report.

Iowa State University – 1,052

All high school students enrolled under the postsecondary enrollment options program are enrolled at Iowa State University as non-degree students; therefore, there is no degree program count to report.

University of Northern Iowa - 359

All high school students enrolled under the postsecondary enrollment options program at the University of Northern Iowa earned credits toward a Bachelor of Arts degree program.

FY 2015 Postsecondary Enrollment Program and Specific Expenditures - Regents

d. The compensation and benefits paid to the members of the board pursuant to section 7E.6.

FY 2015 Regents Travel and Per Diem

	Mileage	Motel	Meals	Per diem	FICA	Travel from Out of State to Board Mtgs.	Total
Downer	455.52	276.09	0.00	350.00	26.79	0.00	\$1,108.40
Evans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Harkin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Johnson	1,553.37	526.16	283.00	300.00	22.95	0.00	2,685.48
Bates	1,411.02	591.84	68.53	875.00	66.94	0.00	3,013.33
Miles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rastetter	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carroll	421.20	353.08	0.00	325.00	24.86	0.00	1,124.14
Mulholland	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Walsh	1,367.73	1,037.64	0.00	650.00	49.74	0.00	3,105.11
Sahai	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dakovich	1,865.76	388.49	0.00	2,175.00	139.49	0.00	4,568.74
McKibben	<u>1,076.40</u>	<u>161.85</u>	<u>55.98</u>	<u>1,750.00</u>	<u>133.88</u>	<u>0.00</u>	<u>3,178.11</u>
Total	\$7,074.60	\$3,194.95	\$547.71	\$6,425.00	\$464.65	\$0.00	\$18,783.31

e. The contracted salary and benefits and any other expenses related to support for governmental affairs efforts, including expenditures for liaisons and lobbying activities for the board and its institutions.

BOARD OF REGENTS, STATE OF IOWA
REGISTERED LOBBYIST EXPENSES - FY 2015

Name	1/3 Salary	1/3 Benefits	1/3 Expenses	Total
Beck*	\$15,269.81	\$ 4,611.49	\$2,560.29	\$22,441.59
Saunders	45,476.37	13,962.02	3,356.31	62,794.70
Murphy	38,710.95	10,736.03	3,864.82	53,311.80
Braun**	21,820.60	6,589.82	2,335.82	30,746.24
	1/20 Salary	1/20 Benefits	1/20 Expenses	Total
Rastetter	0.00	0.00	0.00	0.00
Mulholland***	0.00	0.00	113.46	113.46
	0.00	0.00	0.00	0.00
Donley	<u>16,923.34</u>	<u>1,943.45</u>	<u>917.63</u>	<u>19,784.42</u>
Total	\$138,201.07	\$37,842.81	\$13,148.33	\$189,192.21

*Cancelled 12/30/14

**Start 12/8/2014

***conference

FY 2015 Postsecondary Enrollment Program and Specific Expenditures - Regents

f. The contracted salaries, including but not limited to bonus wages and benefits, including but not limited to annuity payments or any other benefit covered using state funds of any kind for administrators of the institutions governed by the board.

See attached spreadsheets.

The University of Iowa
Total Compensation
FY2015

THIS INFORMATION IS UNCLASSIFIED
DATE 08/26/2015 BY 60322 UCBAW

Title	Name	Salary		Salary Total	Other Comp				Salary and Other Comp Total				Fringe Benefits					Grand Total Comp and Benefits					
		GEF	Non-GEF		Supplemental Comp GEF	Non-GEF	Deferred Comp Non-GEF	Tech Allow GEF	Non-GEF	Car Allow GEF	Non-GEF	GEF	Non-GEF	Total	TIAA/CRF (2)	FICA	HEALTH		DENTAL	LTD	RETIRE PRO PLAN	UFE	
President	Mason	525,828		525,828									8,400		534,228	26,501	15,155	5,712	494	4,230	700	1,952	588,972
VP External Rel, Interim Chief of Staff, & Dir, Fed Rel (Promoted to VP, Ext Rel, on 4/6/2015)	Matthes	189,812		189,812			239								195,229	12,593	10,208	6,978	735	1,640	N/A*	738	228,360
Exec. VP & Provost	Butler	409,744		409,744											409,744			6,978	735	3,466	700	1,952	472,211
VP Legal Affairs & GC	Reasoner	289,718		289,718			85								289,718	26,500	11,549	11,172	1,229	2,451	700	1,952	345,356
VP Student Services	Rocklin	230,420	18,685	249,105			259								230,420	24,900	10,963	8,736	960	2,107	658	738	298,426
Interim Sr. VP Fin & Op (Moved to Interim 1/17/2015)	Lehertz	60,210	129,927	190,137			216				53	298			92,662	18,982	10,582	11,172	1,229	1,609	502	738	267,916
VP Human Resources (Retired 6/30/2015)	Buckley	242,227		242,227			85								242,227	24,169	10,861	10,620	736	2,049	639	1,952	293,338
VP Operational Eff & Regulatory Analysis (Moved to new role 06/06/2015)	Braun	234,000		234,000											234,000	23,325	10,740	11,172	1,229	1,980	618	1,952	285,015
VP Research and Econ Dev	Reed	362,175	7,391	369,566											362,175	26,500	12,706	5,712	494	3,127	700	1,952	420,796
VP Strategic Communication (Resigned 08/2/2015)	Brennan	226,600		226,600			259								226,600	22,605	10,636	11,172	1,229	1,917	598	1,952	276,969
VP Medical Affairs	Robillard	705,960		705,960			136,613								842,573	26,500	19,564	10,620	736	4,230	700	1,952	906,875
Assoc. VP & CEO UHHC	Kates	732,228		732,228			8,000	873,989							8,000	1,606,217	30,753	5,712	494	4,230	700	1,952	1,684,588
Dean, Business	Gardial	297,836	101,402	399,238			181								297,836	101,583	13,139	11,172	1,229	3,378	700	1,952	457,488
Dean, Dentistry	Johnson	336,132		336,132											336,132	33,500	12,221	10,620	736	2,844	700	1,952	398,704
Interim Dean, Education	Colangelo	299,428		299,428											299,428	29,881	11,689	10,620	736	2,533	700	738	356,324
Dean, Engineering	Scranton	315,440	5,000	320,440											315,440	26,500	11,993	11,172	1,229	2,711	700	1,952	376,897
Dean Law	Agrawal	335,194		335,194											335,194	26,500	12,207	5,712	494	2,836	700	1,952	385,595
Dean, Liberal Arts & Sciences	Djalali	341,453		341,453			65								341,453	26,500	12,299	11,172	1,229	2,889	700	1,952	398,258
Dean Medicine	Schwinn	636,525		636,525			131,394								636,525	26,500	18,482	11,172	1,229	4,230	700	1,952	832,183
Dean Nursing	Frantz	236,992		236,992											236,992	23,851	10,812	5,712	494	2,022	631	1,952	284,466
Dean Pharmacy	Letendre	222,715	74,238	296,953			225								222,715	26,500	11,656	10,620	736	2,512	700	738	350,639
Dean, Public Health	Curry	375,161	21,410	396,571			65								375,161	26,500	13,098	8,736	960	3,355	700	1,952	451,937
University Librarian	Culshaw	230,625		230,625											230,625	22,855	10,691	10,620	736	1,951	609	1,952	286,039
Totals		6,409,234	1,796,241	8,205,475	40,400	1,143,694		1,470	298	8,400	6,454,504	2,940,233	9,394,737	589,982	305,320	213,084	20,108	64,295	14,749	38,826			10,641,082

(1) BOR approved contract provides for \$150,000 annual accrual.

(2) Salary maximum eligible for calculation :
Staff hired before January 1, 1996 \$353,333
Staff hired after January 1, 1996 \$265,000

* participates in PERS

Iowa State University
SF 470 Response on Salaries, Bonus Wages, and Benefits for Administrators

Title	Name	FY15 Salary and Benefits	Salary	Deferred Comp	Annuity	FICA	Medicare	Medical	Dental	Life	Disability	Work Comp/ Unemploy
President	Leath	696,085.84	515,000.00	125,000.08	27,502.36	2,665.43	7,437.34	13,548.00	312.00	2,880.00	1,320.00	420.63
Senior Vice President & Provost	Wickert	425,151.76	367,719.00		26,448.41	7,347.00	5,245.03	13,548.00	312.00	2,791.68	1,320.00	420.64
Senior Vice President-Business & Finance	Madden	374,607.66	316,744.00		31,674.36	7,347.00	4,643.20	10,584.00	312.00	1,562.46	1,320.00	420.64
Senior Vice President-Student Affairs	Hill	290,945.54	246,294.00		24,629.40	7,347.00	3,637.42	5,772.00	312.00	1,213.08	1,320.00	420.64
Vice President-Research	Nusser	358,124.94	300,587.00		30,058.68	7,347.00	4,306.78	12,419.00	286.00	1,626.24	1,073.60	420.64
Vice President-Economic Development & Business Engagement	Crum	311,088.81	257,866.00		25,786.56	7,347.00	3,681.39	12,419.00	286.00	1,962.24	1,320.00	420.62
Vice President-Extension & Outreach	Kress	307,867.86	258,455.00		25,685.64	7,347.00	3,717.19	8,652.00	312.00	1,958.40	1,320.00	420.63
Dean-College of Agricultural & Life Sciences	Wintersteen	325,477.32	306,164.00		0.00	0.00	4,407.27	10,584.00	312.00	2,269.44	1,320.00	420.61
Dean-College of Business	Spalding	410,474.20	353,625.00		26,271.22	7,347.00	5,056.18	13,548.00	312.00	2,684.16	1,210.00	420.64
Dean-College of Design	Rico-Gutierrez	317,603.46	262,656.00		26,265.60	7,347.00	3,741.26	13,548.00	312.00	1,992.96	1,320.00	420.64
Dean-College of Engineering	Rajala	370,298.67	321,799.00		26,232.41	7,347.00	4,653.38	5,772.00	312.00	2,442.24	1,320.00	420.64
Dean-College of Human Sciences	White	312,626.62	265,350.00		26,535.00	7,347.00	3,913.98	5,772.00	312.00	1,656.00	1,320.00	420.64
Dean-College of Liberal Arts & Sciences	Schmittmann	328,646.05	280,878.00		26,380.31	7,347.00	4,100.26	5,772.00	312.00	2,115.84	1,320.00	420.64
Dean-College of Veterinary Medicine	Nolan	318,152.03	270,562.00		26,393.96	7,347.00	3,973.88	5,772.00	312.00	2,050.56	1,320.00	420.63
Dean-Graduate College	Holger	327,242.23	274,495.00		27,449.41	7,347.00	3,963.88	10,584.00	312.00	1,350.30	1,320.00	420.64
Dean-Library ¹	Madison	40,386.48	34,126.00		3,412.60	852.46	499.02	962.00	52.00	262.40	220.00	0.00
Interim Dean-Library ²	Garnett	239,105.17	200,454.55		17,900.59	11,944.61	2,894.14	4,810.00	260.00	0.00	0.00	841.28

¹Reflects salary and benefits from July 1, 2014 through August 31, 2014

²Reflects salary and benefits from September 15, 2014 through June 30, 2015

University of Northern Iowa
Salaries, Wages, and Benefits of State Funded UNI Administrative Employees
FY2015

Title	Name	Total GEF Compensation	GEF Salary	GEF Deferred Comp or Other Compensation Total	TIAA/PERS	GEF FICA	GEF Health	GEF Dental	GEF LTD	Retirement Protection Plan	GEF Life Ins	GEF WC and Unempl	Total Taxable Fringe Benefits
President	Ruud	454,664	348,500	50,000	23,417	12,480	12,278	654	2,520	0	870	385	3,560
Executive Vice President & Provost (Interim)	Licari	297,483	225,000	17,119	24,212	13,477	12,278	487	2,520	835	870	385	0
Executive Vice President & Provost	Wohlpart*	28,104	21,667	0	2,006	1,609	2,046	109	210	0	73	385	0
Vice President for Student Affairs	Hogan	249,052	201,701	0	20,170	10,151	12,278	280	2,520	696	870	385	0
Senior Vice President for Administration & Financial Services	Hager	263,569	214,010	0	21,401	10,482	12,278	487	2,520	738	870	385	397
Vice President for University Advancement	Calhoun	249,687	200,164	0	20,016	10,032	12,278	280	2,520	691	870	385	2,451
Dean - College of Humanities, Arts & Sciences	Haack*	131,920	110,340	0	11,034	2,201	6,139	130	1,260	381	435	0	0
Dean - College of Humanities, Arts & Sciences (Interim)	Fritch*	108,269	85,000	0	8,500	6,176	6,139	150	1,190	293	435	385	0
Dean - College of Social & Behavioral Sciences	Bass	213,759	170,000	0	17,000	9,980	12,278	280	2,380	587	870	385	0
Dean - Library	Cox	187,839	147,446	0	14,584	9,465	12,278	654	2,064	194	769	385	0
Dean - College of Business Administration	Moussavi	284,530	232,179	1,000	23,218	11,140	12,278	280	2,415	801	834	385	0
Dean - College of Education	Watson	219,934	181,583	0	17,998	9,719	6,072	280	2,520	507	870	385	0
Totals		2,688,510	2,137,591	68,119	203,557	106,911	118,624	4,070	24,639	5,723	8,635	4,235	6,407

* Compensation represents less than a full year based on position appointment date

Steven Gettel Earnings and Contributions

Iowa School for the Deaf

Iowa Braille and Sight Saving School

Fiscal Year 2015

SALARY	\$ 164,769.32
RETIREMENT	\$ 14,713.90
HEALTH INSURANCE	\$ 10,161.00
DENTAL INSURANCE	\$ 234.00
LTD	\$ 1,019.88
LIFE INSURANCE	\$ 450.00
ADD INSURANCE	\$ 74.25
SOCIAL SECURITY	\$ 10,215.70
MEDICARE	\$ 2,389.16
TOTAL	\$ 204,027.20