

PIECP - YEARLY CONSOLIDATED STATISTICAL REPORT

Reporting Fiscal Year: 2015

Name of Certificate Holder: IOWA PRISON INDUSTRIES

(1) Total inmate labor hours worked during year:	<u>248,183.2</u>	Hours
(2) Total number of inmates employed during year:	<u>154.3</u>	Total Inmates
(3) Total yearly gross wages paid:	<u>\$ 2,536,360.79</u>	
(4) Total yearly contributions to Federal taxes:	<u>\$ 238,055.75</u>	
(5) Total yearly contributions to State taxes:	<u>\$ 77,289.67</u>	
(6) Total yearly contributions to Social Security: (FICA and Medicare)	<u>\$ 194,028.78</u>	
(7) Total yearly contributions to other taxes:	<u>\$ -</u>	
(8) SUB-TOTAL of taxes paid this year (#4- #7):		<u>\$ 509,374.20</u>
(9) Total yearly contributions to victim's programs:	<u>\$ 428,185.24</u>	
(10) Total yearly contributions to room and board:	<u>\$ 990,661.13</u>	
(11) Total yearly contributions to family support:	<u>\$ 100,934.70</u>	
(12) SUB-TOTAL of PIECP Categorical Deductions (#9-#11):		<u>\$ 1,519,781.07</u>
(13) Total yearly contributions to mandatory savings:	<u>\$ 29,489.18</u>	
(14) Since the last fiscal year report, have you materially changed the scope, processes or products associate with this cost accounting center? If yes, please explain: No.		

Certified correct by: Daniel J. Clark, Deputy Director, Iowa Prison Industries



Signature

13-AUG-2015

Date

Telephone no: (515) 725-5705

Email Address:

dan.clark@iowa.gov

PIECP - CAC FISCAL YEAR 2015 STATISTICAL REPORT

Reporting Fiscal Year: 2015

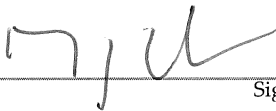
Name of Cost Accounting Center: BrandFx

PIECP Management Model: Employer

INSTITUTION Name and Address: North Central Correctional Facility
313 Lanedale, Rockwell City, IA 50579

(1)	Total inmate labor hours worked during year:	<u>14,560.3</u>	Hours
(2)	Total number of inmates employed during year:	<u>10</u>	Total Inmates
(3)	Total yearly gross wages paid:	<u>\$ 174,320.74</u>	
	Hourly wage range	<u>\$8.50- 8.95</u>	
	(or) Pieces work rate	<u>N/A</u>	
(4)	Total yearly contributions to Federal taxes:	<u>\$ 17,148.05</u>	
(5)	Total yearly contributions to State taxes:	<u>\$ 5,770.65</u>	
(6)	Total yearly contributions to Social Security: (FICA and Medicare)	<u>\$ 13,335.57</u>	
(7)	Total yearly contributions to other taxes:	<u>\$ -</u>	
(8)	SUB-TOTAL of taxes paid this year (#4- #7):		<u>\$ 36,254.27</u>
(9)	Total yearly contributions to victim's programs:	<u>\$ 35,232.46</u>	
(10)	Total yearly contributions to room and board:	<u>\$ 58,590.75</u>	
(11)	Total yearly contributions to family support:	<u>\$ 9,379.11</u>	
(12)	SUB-TOTAL of PIECP Categorical Deductions (#9-#11):		<u>\$ 103,202.32</u>
(13)	Total yearly contributions to mandatory savings:	<u>\$ 1,000.85</u>	
(14)	Since the last fiscal year report, have you materially changed the scope, processes or products associate with this cost accounting center? If yes, please explain:		
	<u>No.</u>		

Certified correct by: Daniel J. Clark, Deputy Director, Iowa Prison Industries



Signature

13 - AUG - 2015

Date

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PIECP - CAC FISCAL YEAR 2015 STATISTICAL REPORT

Reporting Fiscal Year: 2015

Name of Cost Accounting Center: Graphic Edge

PIECP Management Model: Employer

INSTITUTION Name and Address: North Central Correctional Facility
313 Lanedale, Rockwell City, IA 50579

(1) Total inmate labor hours worked during year:	22,017.8	Hours
(2) Total number of inmates employed during year:	13	Total Inmates
(3) Total yearly gross wages paid:	\$ 212,668.74	
Hourly wage range	\$8.50- 8.95	
(or) Pieces work rate	N/A	
(4) Total yearly contributions to Federal taxes:	\$ 19,566.03	
(5) Total yearly contributions to State taxes:	\$ 6,275.00	
(6) Total yearly contributions to Social Security: (FICA and Medicare)	\$ 16,269.20	
(7) Total yearly contributions to other taxes:	\$ -	
(8) SUB-TOTAL of taxes paid this year (#4- #7):		\$ 42,110.23
(9) Total yearly contributions to victim's programs:	\$ 34,724.61	
(10) Total yearly contributions to room and board:	\$ 82,963.08	
(11) Total yearly contributions to family support:	\$ 10,336.96	
(12) SUB-TOTAL of PIECP Categorical Deductions (#9-#11):		\$ 128,024.65
(13) Total yearly contributions to mandatory savings:	\$ 721.30	
(14) Since the last fiscal year report, have you materially changed the scope, processes or products associate with this cost accounting center? If yes, please explain:		
	No.	

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PIECP - CAC FISCAL YEAR 2015 STATISTICAL REPORT

Reporting Fiscal Year: 2015

Name of Cost Accounting Center: Jetco

PIECP Management Model: Employer

INSTITUTION Name and Address: North Central Correctional Facility
313 Lanedale, Rockwell City, IA 50579

- | | | |
|--|----------------------|----------------------|
| (1) Total inmate labor hours worked during year: | <u>17,984.6</u> | Hours |
| (2) Total number of inmates employed during year: | <u>9</u> | Total Inmates |
| (3) Total yearly gross wages paid: | <u>\$ 203,888.39</u> | |
| Hourly wage range | <u>\$8.50- 8.95</u> | |
| (or) Pieces work rate | <u>N/A</u> | |
| (4) Total yearly contributions to Federal taxes: | <u>\$ 19,968.02</u> | |
| (5) Total yearly contributions to State taxes: | <u>\$ 7,066.51</u> | |
| (6) Total yearly contributions to Social Security:
(FICA and Medicare) | <u>\$ 15,597.46</u> | |
| (7) Total yearly contributions to other taxes: | <u>\$ -</u> | |
| (8) SUB-TOTAL of taxes paid this year (#4- #7): | | <u>\$ 42,631.99</u> |
| (9) Total yearly contributions to victim's programs: | <u>\$ 33,491.41</u> | |
| (10) Total yearly contributions to room and board: | <u>\$ 74,441.09</u> | |
| (11) Total yearly contributions to family support: | <u>\$ 12,546.14</u> | |
| (12) SUB-TOTAL of PIECP Categorical Deductions (#9-#11): | | <u>\$ 120,478.64</u> |
| (13) Total yearly contributions to mandatory savings: | <u>\$ 376.75</u> | |
| (14) Since the last fiscal year report, have you materially changed the scope, processes or products associate with this cost accounting center? If yes, please explain: | | |
| No. | | |

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PIECP - CAC FISCAL YEAR 2015 STATISTICAL REPORT

Reporting Fiscal Year: 2015

Name of Cost Accounting Center: Misty Harbor

PIECP Management Model: Employer

INSTITUTION Name and Address: Fort Dodge Correctional Facility

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|--|---------------------|--------------------|
| (1) Total inmate labor hours worked during year: | <u>1,025.8</u> | Hours |
| (2) Total number of inmates employed during year: | <u>1</u> | Total Inmates |
| (3) Total yearly gross wages paid: | <u>\$ 11,975.25</u> | |
| Hourly wage range | <u>\$8.50- 8.95</u> | |
| (or) Pieces work rate | <u>N/A</u> | |
| (4) Total yearly contributions to Federal taxes: | <u>\$ 1,249.37</u> | |
| (5) Total yearly contributions to State taxes: | <u>\$ 354.00</u> | |
| (6) Total yearly contributions to Social Security:
(FICA and Medicare) | <u>\$ 916.13</u> | |
| (7) Total yearly contributions to other taxes: | <u>\$ -</u> | |
| (8) SUB-TOTAL of taxes paid this year (#4- #7): | | <u>\$ 2,519.50</u> |
| (9) Total yearly contributions to victim's programs: | <u>\$ 2,394.91</u> | |
| (10) Total yearly contributions to room and board: | <u>\$ 3,912.79</u> | |
| (11) Total yearly contributions to family support: | <u>\$ 753.00</u> | |
| (12) SUB-TOTAL of PIECP Categorical Deductions (#9-#11): | | <u>\$ 7,060.70</u> |
| (13) Total yearly contributions to mandatory savings: | <u>\$ 166.10</u> | |
| (14) Since the last fiscal year report, have you materially changed the scope, processes or products associate with this cost accounting center? If yes, please explain: | | |
| <u>This CAC ceased operating on-grounds but will remain active.</u> | | |

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PIECP - CAC FISCAL YEAR 2015 STATISTICAL REPORT

Reporting Fiscal Year: 2015

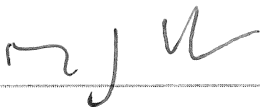
Name of Cost Accounting Center: NuAge

PIECP Management Model: Employer

INSTITUTION Name and Address: North Central Correctional Facility
313 Lanedale, Rockwell City, IA 50579

- | | | | |
|------|---|----------------------|---------------|
| (1) | Total inmate labor hours worked during year: | <u>16,028.8</u> | Hours |
| (2) | Total number of inmates employed during year: | <u>17</u> | Total Inmates |
| (3) | Total yearly gross wages paid: | <u>\$ 125,003.41</u> | |
| | Hourly wage range | <u>\$8.50- 8.95</u> | |
| | (or) Pieces work rate | <u>N/A</u> | |
| (4) | Total yearly contributions to Federal taxes: | <u>\$ 7,216.41</u> | |
| (5) | Total yearly contributions to State taxes: | <u>\$ 1,839.91</u> | |
| (6) | Total yearly contributions to Social Security:
(FICA and Medicare) | <u>\$ 9,562.75</u> | |
| (7) | Total yearly contributions to other taxes: | <u>\$ -</u> | |
| (8) | SUB-TOTAL of taxes paid this year (#4- #7): | <u>\$ 18,619.07</u> | |
| (9) | Total yearly contributions to victim's programs: | <u>\$ 22,827.27</u> | |
| (10) | Total yearly contributions to room and board: | <u>\$ 52,254.53</u> | |
| (11) | Total yearly contributions to family support: | <u>\$ 6,322.21</u> | |
| (12) | SUB-TOTAL of PIECP Categorical Deductions (#9-#11): | <u>\$ 81,404.01</u> | |
| (13) | Total yearly contributions to mandatory savings: | <u>\$ 574.98</u> | |
| (14) | Since the last fiscal year report, have you materially changed the scope, processes or products associate with this cost accounting center? If yes, please explain:
<p style="text-align: center;">No.</p> | | |

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Signature

13-AUG-2015

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PIECP - CAC FISCAL YEAR 2015 STATISTICAL REPORT

Reporting Fiscal Year: 2015

Name of Cost Accounting Center: Rock Communications

PIECP Management Model: Employer

INSTITUTION Name and Address: Newton Correctional Facility
307 S 60th Ave W, Newton, IA 50208

- | | | | |
|------|---|---------------|---------------|
| (1) | Total inmate labor hours worked during year: | 36,256.8 | Hours |
| (2) | Total number of inmates employed during year: | 19 | Total Inmates |
| (3) | Total yearly gross wages paid: | \$ 337,078.90 | |
| | Hourly wage range | \$8.50- 8.95 | |
| | (or) Pieces work rate | N/A | |
| (4) | Total yearly contributions to Federal taxes: | \$ 31,650.82 | |
| (5) | Total yearly contributions to State taxes: | \$ 10,486.00 | |
| (6) | Total yearly contributions to Social Security:
(FICA and Medicare) | \$ 25,783.68 | |
| (7) | Total yearly contributions to other taxes: | \$ - | |
| (8) | SUB-TOTAL of taxes paid this year (#4- #7): | \$ 67,920.50 | |
| (9) | Total yearly contributions to victim's programs: | \$ 54,511.80 | |
| (10) | Total yearly contributions to room and board: | \$ 135,424.36 | |
| (11) | Total yearly contributions to family support: | \$ 11,806.43 | |
| (12) | SUB-TOTAL of PIECP Categorical Deductions (#9-#11): | \$ 201,742.59 | |
| (13) | Total yearly contributions to mandatory savings: | \$ 2,171.29 | |
| (14) | Since the last fiscal year report, have you materially changed the scope, processes or products associate with this cost accounting center? If yes, please explain: | | |
| | No. | | |

Certified correct by: Daniel J. Clark, Deputy Director, Iowa Prison Industries



Signature

13-AUG-2015

Date

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PIECP - CAC FISCAL YEAR 2015 STATISTICAL REPORT

Reporting Fiscal Year: 2015

Name of Cost Accounting Center: Royal Cargo

PIECP Management Model: Employer

INSTITUTION Name and Address: Clarinda Correctional Facility
2000 N 16th St, Clarinda, IA 51632

- | | | |
|--|-----------------|----------------------|
| (1) Total inmate labor hours worked during year: | 140,309.2 | Hours |
| (2) Total number of inmates employed during year: | 86 | Total Inmates |
| (3) Total yearly gross wages paid: | \$ 1,471,425.36 | |
| Hourly wage range | \$8.50- 8.95 | |
| (or) Pieces work rate | N/A | |
| (4) Total yearly contributions to Federal taxes: | \$ 141,257.05 | |
| (5) Total yearly contributions to State taxes: | \$ 45,497.60 | |
| (6) Total yearly contributions to Social Security:
(FICA and Medicare) | \$ 112,563.99 | |
| (7) Total yearly contributions to other taxes: | \$ - | |
| (8) SUB-TOTAL of taxes paid this year (#4- #7): | | \$ <u>299,318.64</u> |
| (9) Total yearly contributions to victim's programs: | \$ 245,002.78 | |
| (10) Total yearly contributions to room and board: | \$ 583,074.53 | |
| (11) Total yearly contributions to family support: | \$ 49,790.85 | |
| (12) SUB-TOTAL of PIECP Categorical Deductions (#9-#11): | | \$ <u>877,868.16</u> |
| (13) Total yearly contributions to mandatory savings: | \$ 24,477.91 | |
| (14) Since the last fiscal year report, have you materially changed the scope, processes or products associate with this cost accounting center? If yes, please explain: | | |
| No. | | |

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Signature

13- AUG - 2015

Date

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PIECP - CAC FISCAL YEAR 2015 STATISTICAL REPORT

Reporting Fiscal Year: 2015

Name of Cost Accounting Center: Sully Truck Wash

PIECP Management Model: Employer

INSTITUTION Name and Address: Newton Correctional Facility
307 S 60th Ave W, Newton, IA 50208

- | | | | |
|------|---|--------------|---------------|
| (1) | Total inmate labor hours worked during year: | - | Hours |
| (2) | Total number of inmates employed during year: | 0 | Total Inmates |
| (3) | Total yearly gross wages paid: | \$ - | |
| | Hourly wage range | \$8.50- 8.95 | |
| | (or) Pieces work rate | N/A | |
| (4) | Total yearly contributions to Federal taxes: | \$ - | |
| (5) | Total yearly contributions to State taxes: | \$ - | |
| (6) | Total yearly contributions to Social Security:
(FICA and Medicare) | \$ - | |
| (7) | Total yearly contributions to other taxes: | \$ - | |
| (8) | SUB-TOTAL of taxes paid this year (#4- #7): | \$ - | |
| (9) | Total yearly contributions to victim's programs: | \$ - | |
| (10) | Total yearly contributions to room and board: | \$ - | |
| (11) | Total yearly contributions to family support: | \$ - | |
| (12) | SUB-TOTAL of PIECP Categorical Deductions (#9-#11): | \$ - | |
| (13) | Total yearly contributions to mandatory savings: | \$ - | |
| (14) | Since the last fiscal year report, have you materially changed the scope, processes or products associate with this cost accounting center? If yes, please explain: | | |
| | This CAC did not employ any offenders during the fiscal year. | | |

Certified correct by: Daniel J. Clark, Deputy Director, Iowa Prison Industries



Signature

13-AUG-2015

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