

**Department of Administrative Services
FY15 Training and Technology Report**

DEPARTMENT OF ADMINISTRATIVE SERVICES AND TERRACE HILL					
Description (Preliminary Report Submitted 7/1/15 per conversation w/ J. Douglas, LSA, on 6/30/15. Final report target date - on/before					
Categories		Expend Class	Amount	Sub-total	Totals
DEPARTMENT OF ADMINISTRATIVE SERVICES					
Beginning Balance	0001-005-C85-1150	DAS C85			\$109,238
DAS Website					
DAS2015040001	Customer Meetings, New Development, Content Review, DAS Dynamic Web Site Partition	416	\$1,155		
DAS2015050001	Training, Testing, Meeting, DAS Drupal Support	416	\$2,433		
DAS2015060001	Changes, development, testing	416	\$4,284		
DAS2015070001	Training, Testing, Meeting, DAS Drupal Support	416	\$18,553		
			\$0	\$26,425	
DAS SAE Training					
Government Finance Officers Asso.	Training for GAAP team member - L Dooly	202	\$125		
Government Finance Officers Asso.	Training for GAAP team member - M Hanson	202	\$125		
Government Finance Officers Asso.	Training for GAAP team member - K Knight	202	\$125		
Government Finance Officers Asso.	Training for GAAP team member - R Schoeppner	202	\$125		
			\$0	\$500	
DAS Core - eDAS					
DAS2015060001	EDAS system fixes	416	\$152		
DAS2015070001	Test deployment, Fix for duplicate user email entry on edit	416	\$233		
DAS2015080001	Test deployment	416	\$2,864		
DAS2015080001	Test deployment, building report	416	\$2,180		
DAS2015100001	Testing reports	416	\$5,049		
DAS2015110001	Testing reports	416	\$4,562		
	June charges to be run through next eDAS bill	416	\$3,498		
			\$0	\$18,538	
DAS HRE Website					
PRC00515022201	Desktop SW Purchase or License	510	\$1,370		
	Payroll 1-26-2015	101	\$1,840		
DAS2015071236	Laptop, email, monitor	416	\$216		
	Payroll 2-3-2015	101	\$1,797		
DAS2015081236	Laptop, email,	416	\$67		
	Payroll 2-17 through 3-17	101	\$4,385		
DAS2015091236	Laptop, email,	416	\$66		
	Payroll 3-18 through 4-9	101	\$3,102		
DAS2015101236	Laptop, email,	416	\$66		
	Payroll 4-10 through 4-23	101	\$1,175		
DAS2015111236	Laptop, email,	416	\$67		
	Payroll 4-24 through 5-21	101	\$2,909		
	June charges to be run through next month		\$7,677		
			\$0	\$24,737	
DAS - GSE Ceremonial					
IPI	IPI - Reimbursement of Supplies for Capitol, Ola Babcock Miller and Historical Period 1-6	302	\$9,785		
IPI	Equipment Maintenance	303	\$2,068		
Cell Phones	Reimbursement of Cell Costs Period 1-6	401	\$4,179		
OCIO Costs	OCIO Computers and Technology Ongoing Enhancements Costs Period 1-6	416	\$12,384		
Mapcon Software Upgrade	Mapcon Upgrade	501	\$10,624		
			\$0	\$39,040	\$109,239
Amount of Training and Technology Funds to be reverted					\$0

TERRACE HILL					
Categories	Description	Expend Class	Amount	Sub-total	Totals
Beginning Balance	0001-005-C87-TTTH	DAS C87			\$7,751
CDE 005FY15P11-THIL	Computer costs and Conference Phone	401, 416	\$1,801		
	cover the costs for the copier item is on hand payment to be processed shortly		\$5,950		
			\$0	\$7,751	
Amount of Training and Technology Funds to be reverted					\$0