



Iowa Department of Public Health
Promoting and Protecting the Health of Iowans

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To: The Iowa General Assembly
From: Deborah Thompson, Policy Advisor, The Iowa Department of Public Health
Date: January 9, 2015
Re: Annual Technology Reinvestment Fund - Infrastructure Report

The Iowa Department of Public Health respectfully submits the following report per Iowa Code Section 8.57C.

Appropriation for DPH Enterprise Information Technology Consolidation

Project: IT consolidation

Description of the Work:

Iowa Code Chapter 8A.201 provides the framework for the OCIO's vision to combine, re-architect and focus the excellence of agency IT resources who are delivering information technology services today, into one seamless IT model that leverages shared resources to serve government and citizens alike.

Today, most IT services are provided by Information Technology professionals embedded within the agencies they support with equipment owned by the agency. There will be a transition period where DPH will work with the OCIO to plan to retire the Lucas data center and begin paying for services currently covered in the existing equipment and personnel. The agency will also be charged for the Project Management and Technical staff from the OCIO for any help in shutting the Lucas data center down.

We do not have a clear picture yet on the long term impact of the consolidation, that is, whether the overall IT expenses for DPH will be lower as a result of consolidation. There most likely will be savings when consolidated, but during the transition, there are additional costs that will need to be addressed.

Progress of the Work:

The project was delayed in 2014 due to competing projects for the OCIO and IDPH. We expect discussions to begin again in 2015.

Estimated Completion Date of the Project:

We do not have an estimated completion date. A target date will be established after the planning phase of the project.

FUNDING SOURCE—Technology Reinvestment Fund

Expense Description	Amount of Expense
Enterprise Consolidation Transition	\$480,000
Funds Used to Date	\$0
Total Funds Available	\$480,000

Infrastructure Status Report – January 2015

Iowa Department of Public Health – Technology Reinvestment Fund

EMS Data System Project – FY 2015

Project Description: The Iowa Department of Public Health (IDPH) is required to collect data regarding EMS service runs as well as trauma related data. These data are used to assess system performance and patient outcomes to identify quality improvement opportunities for trauma and emergency care. The current data collection system is over 10 years old, is antiquated, and is no longer sustainable due to system security concerns and outdated operating systems. This project seeks to replace the outdated system with a new, online data reporting and management system that is more automated; provides greater accessibility for EMS and trauma centers for data submission and report generation; and to establish a maintenance plan that reduces infrastructure and security risks in the future.

Progress of Work: IDPH initiated a competitive selection process and awarded a \$215,000 contract to ImageTrend, a Minnesota based company, on September 9, 2014. ImageTrend has extensive experience with off the shelf products specifically designed to address the EMS and trauma data management needs for this project. Since September, IDPH staff has met regularly with ImageTrend to review business needs and assess data conversion needs in order to implement the new data system. The contract contains 10 milestones as performance measures. IDPH has received one billing from ImageTrend for three contractual milestones that have been met and expects all contractual milestones will be completed within the 2015 Fiscal Year.

Budget status:

Funding Source	Amount	Expended	Obligated	Description
TRF – FY15	\$150,000	\$70,000	\$80,000	3 of 10 project milestones have been completed @ \$70,000. Remaining 7 milestones total \$145,000 and will be covered by TRF and General Funds Obligated to project.
General Fund, Public Protection – FY15	\$65,000	\$0	\$65,000	See above.
Totals	\$215,000	\$70,000	\$145,000	

Project status: The new EMS Data System is scheduled for launch in June, 2015.