

**Governing Iowa's public
universities and special schools**

University of Iowa
Iowa State University
University of Northern Iowa
Iowa School for the Deaf
Iowa Braille and Sight Saving School
Lakeside Lab Regents Resource Center
Quad-Cities Graduate Center
Southwest Iowa Regents Resource Center
Tri-State Graduate Center



**BOARD OF
REGENTS**
STATE OF IOWA

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Bruce L. Rastetter, Pro Tem, *Hubbard*
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Katie S. Mulholland, *Marion*

Robert Donley, *Executive Director*

October 1, 2012

Michael E. Marshall
Secretary of the Senate
State Capitol Building
Des Moines IA 50319

Charles Smithson
Chief Clerk of the House
State Capitol Building
Des Moines IA 50319

Re: FY 2012 Postsecondary Enrollment Program and Specific Expenditures

Dear Members of the Iowa General Assembly:

As required by Iowa Code 262.9(35), attached is the report for FY 2012 from the University of Iowa, Iowa State University, the University of Northern Iowa, Iowa School for the Deaf, Iowa Braille and Sight Saving School, and the Board Office.

If you have any questions or need more information, please don't hesitate to contact this office.

Sincerely,

Robert Donley

H:\BFLegislative\2012 Session\responses\Code 262.9(35)\GA_IowaCode262.9(35)report.docx
Attachment

cc: Robin Madison
Legislative Liaisons
Legislative Log

FY 2012 Postsecondary Enrollment Program and Specific Expenditures - Regents

a. Total revenue received from each local school district as a result of high school students enrolled in courses under the postsecondary enrollment options program at the institutions of higher learning under the board's control.

University of Iowa

School District	Fall 2011	Spring 2012	FY 2012 Total
Anamosa High School	\$ 250.00	\$ 0.00	\$ 250.00
Clear Creek-Amana	750.00	1,000.00	1,750.00
Denison High School	250.00	0.00	250.00
Iowa City Community	15,750.00	13,275.00	29,025.00
Lake Mills Community	250.00	0.00	250.00
Mid-Prairie High School	500.00	750.00	1,250.00
Okoboji Community	250.00	0.00	250.00
Solon	2,750.00	750.00	3,500.00
Spencer	<u>1,000.00</u>	<u>0.00</u>	<u>1,000.00</u>
Total	\$21,750.00	\$15,775.00	\$37,525.00

Iowa State University

School District	Fall 2011	Spring 2012	FY 2012 Total
Abraham Lincoln	\$ 500.00	\$ 500.00	\$ 1,000.00
Ames	21,250.00	18,250.00	39,500.00
Ballard	1,750.00	1,500.00	3,250.00
Baxter	500.00	500.00	1,000.00
Collins-Maxwell	0.00	250.00	250.00
Edgewood-Colesburg	500.00	0.00	500.00
Gilbert	8,000.00	8,500.00	16,500.00
Jefferson-Scranton	500.00	0.00	500.00
Nashua-Plainfield	250.00	0.00	250.00
Nevada	4,000.00	2,250.00	6,250.00
North Polk	250.00	750.00	1,000.00
South Hamilton	500.00	500.00	1,000.00
South Hardin	250.00	500.00	750.00
Washington	0.00	250.00	250.00
West Des-Moines Valley	250.00	0.00	250.00
Woodward-Granger	<u>500.00</u>	<u>250.00</u>	<u>750.00</u>
Total	\$39,000.00	\$34,000.00	\$73,000.00

FY 2012 Postsecondary Enrollment Program and Specific Expenditures - Regents

University of Northern Iowa

School District	Fall 2011	Spring 2012	FY 2012 Total
Cedar Falls	4,250.00	4,750.00	9,000.00
Dunkerton	750.00	500.00	1,250.00
Hudson	500.00	500.00	1,000.00
Janesville	500.00	500.00	1,000.00
Northern Iowa HS (Price Lab)	6,750.00	7,000.00	13,750.00
Waterloo East	1,250.00	1,250.00	2,500.00
Waterloo West	<u>1,750.00</u>	<u>1,250.00</u>	<u>3,000.00</u>
Total	\$15,750.00	\$15,750.00	\$31,500.00

b. Unduplicated headcount of high school students enrolled in courses under the postsecondary enrollment options program at the institutions of higher learning under the board's control.

FY 2012 unduplicated headcount of high school students:

University of Iowa - 74 students

Iowa State University - 136 students

University of Northern Iowa - 94 students

c. Total credits earned by high school students enrolled in courses under the postsecondary enrollment options program at the institutions of higher learning under the board's control, broken down by degree program.

FY 2012 total credits earned by high school students:

University of Iowa - 537

All high school students enrolled under the postsecondary enrollment options program are enrolled at the University of Iowa as non-degree students; therefore, there is no degree program count to report.

Iowa State University - 897

All high school students enrolled under the postsecondary enrollment options program are enrolled at Iowa State University as non-degree students; therefore, there is no degree program count to report.

University of Northern Iowa - 395

All high school students enrolled under the postsecondary enrollment options program at the University of Northern Iowa earned credits toward a Bachelor of Arts degree program.

FY 2012 Postsecondary Enrollment Program and Specific Expenditures - Regents

d. The compensation and benefits paid to the members of the board pursuant to section 7E.6.

FY 2012 Regents Travel and Per Diem

	Mileage	Motel	Meals	Perdiem	FICA	Travel from Out of State to Board Mtgs.	Total
Downer	478.92	365.12	0.00	600.00	45.92	0.00	\$1,489.96
Evans	889.59	420.00	0.00	475.00	36.35	0.00	1,820.94
Harkin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Johnson	971.88	248.80	12.10	875.00	66.96	0.00	2,174.74
Lang	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rastetter	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carroll	1,286.61	232.96	0.00	925.00	70.78	0.00	2,515.35
Mulholland	<u>0.00</u>	<u>85.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>85.00</u>
Total	\$3,627.00	\$1,351.88	\$12.10	\$2,875.00	\$220.01	\$0.00	\$8,085.99

e. The contracted salary and benefits and any other expenses related to support for governmental affairs efforts, including expenditures for liaisons and lobbying activities for the board and its institutions.

BOARD OF REGENTS, STATE OF IOWA
REGISTERED LOBBYIST EXPENSES - FY 2012

Name	1/3 Salary	1/3 Benefits	1/3 Expenses	Total
Beck	\$14,011.74	\$ 3,937.31	\$2,300.33	\$20,249.38
Saunders	43,592.27	11,768.26	3,628.77	58,989.30
Murphy*	8,240.09	1,221.90	1,204.33	10,666.32
McCarthy	37,766.67	8,234.66	3,211.25	49,212.58
	1/20 Salary	1/20 Benefits	1/20 Expenses	
Miles**	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Rastetter	0.00	0.00	0.00	0.00
Lang	0.00	0.00	0.00	0.00
Donley	<u>8,202.52</u>	<u>1,553.57</u>	<u>762.89</u>	<u>10,518.98</u>
Total	\$111,813.29	\$26,715.70	\$11,107.57	\$149,636.56

*Cancelled 9/1/11

**Cancelled 8/23/11

f. The contracted salaries, including but not limited to bonus wages and benefits, including but not limited to annuity payments or any other benefit covered using state funds of any kind for administrators of the institutions governed by the board.

See attached spreadsheets.

The University of Iowa
Total Compensation
FY 2012

Title	Name	Salary		Salary Total		Other Comp				Salary and Other Comp Total				Fringe Benefits						Grand Total Comp and Benefits	
		GEF	Non-GEF	Total	Supplemental Comp	Deferred Comp	Tech Allow	Car Allow	GEF	Non-GEF	Total	TIAA/CRF (2)	FICA	HEALTH	DENTAL	LTD	RETIRE. PROT PLAN	LIFE			
President	Mason	483,600		483,600		150,000		8,400		642,000		882		882	5,538	354	5,439	527	2,064	695,527	
Exec. VP & Provost	Butler	375,000		375,000	92					375,000		92		92	6,837	774	3,173	703	2,064	433,907	
VP Legal Affairs & GC	Reasoner	264,436		264,436	65					264,436		65		65	10,944	1,248	2,238	527	2,064	316,933	
VP Student Services	Rocklin	215,416	14,779	230,195	183					215,416	14,962	183		183	9,954	1,104	1,949	491	2,064	279,143	
Sr. VP Fin. & Op. & Treasurer	True	129,840	241,126	370,966	13			887		129,840	242,025	13		13	9,936	912	3,146	703	2,064	433,843	
VP Human Resources	Buckley	224,714		224,714	157					224,714	157			157	9,936	912	1,902	479	2,064	272,738	
VP Research and Econ. Dev.	Cohen	238,155	73,845	312,000	15		776			238,931	73,860	15		15	8,202	1,248	2,646	527	2,064	363,590	
VP Strat. Communication	Kendig	209,610		209,610	80		719			210,329	80			80	9,877	1,248	1,780	448	2,064	257,810	
VP Medical Affairs	Robillard	589,050		589,050	131,554					726,604	131,309			131,309	9,936	912	4,230	527	2,064	780,298	
Assoc. VP & CEO UIHC	Kates	632,584		632,584	8,000					8,000	766,782			8,000	18,060	960	6,555	527	2,064	835,900	
Dean, Business	Hunter	276,571	131,309	407,880						276,571	131,309			131,309	12,740	936	3,451	527	2,064	462,260	
Dean, Dentistry	Johnson	307,630		307,630	77					307,630	77			77	11,288	936	2,603	527	2,064	359,787	
Dean, Education	Crocco	260,217		260,217	231		1,112			271,329	231			231	10,764	936	2,297	527	2,064	322,811	
Dean, Engineering	Scranton	286,483	5,000	291,483	65					286,483	5,065			5,065	11,053	936	2,466	527	2,064	341,486	
Dean Law	Agrawal	308,254		308,254						308,254					11,296	558	2,608	527	2,064	355,595	
Dean, Liberal Arts & Sciences	Maxson	281,215	3,180	284,395	15,000		956			297,171	3,245			3,245	11,182	936	2,542	527	2,064	352,389	
Dean Medicine	Rothman	497,390		497,390	120,740		900			498,290	120,740			120,740	15,802	1,248	5,237	527	2,064	679,602	
Dean Nursing	Frantz	180,979	42,036	223,016	13					180,979	42,049			42,049	10,060	936	1,887	475	2,064	270,664	
Dean Pharmacy	Ietendire	275,750		275,750	104					275,750	104			104	10,826	1,248	2,334	527	2,064	328,547	
Dean, Public Health	Curry	342,924	25,332	368,256	65		975			343,899	25,397			25,397	12,181	1,248	3,124	527	2,064	424,134	
University Librarian	Baker	203,186		203,186			480			203,666				203,666	9,779	936	1,723	434	2,064	248,880	
Totals		5,361,370	1,758,242	7,119,612	33,000	387,716	150,000	5,918	1,769	8,400	5,558,688	2,147,727	7,706,415	521,730	252,914	196,626	20,382	63,330	11,113	43,334	8,815,844

(1) Paid directly by ITS
(2) Salary maximum eligible for calculation :
Staff hired before January 1, 1996 \$333,333
Staff hired after January 1, 1996 \$250,000

Iowa State University
SF 470 Response on Salaries, Bonus Wages, and Benefits for Administrators

Title	Name	FY12 Salary and Benefits	Deferred					Disability	Life	Work Comp/ Unemploy		
			Salary	Comp	Annuity	FICA	Medicare				Medical	Dental
President ¹	Geoffroy	326,549.38	236,800.64	72,919.00	5,001.79	1,025.17	3,464.68	5,239.04	163.27	1,015.59	716.12	204.08
President ²	Leath	279,110.85	203,333.30	37,500.00	20,253.38	6,826.20	2,943.97	6,510.00	144.00	1,200.00	0.00	400.00
Executive VP & Provost	Hoffman	395,461.48	336,978.00		33,236.65	6,826.20	4,905.78	9,834.00	306.00	1,654.86	1,320.00	399.99
VP Business & Finance	Madden	324,824.50	273,453.00		27,345.24	6,826.20	3,997.20	9,834.00	306.00	1,342.86	1,320.00	400.00
VP Student Affairs	Hill	252,869.64	212,631.00		21,263.04	6,790.24	3,120.41	5,430.00	306.00	1,608.96	1,320.00	399.99
VP Research & Econ Development	Quisenberry	323,376.36	279,125.00		24,546.28	6,826.20	4,040.12	5,430.00	306.00	1,382.76	1,320.00	400.00
VP Extension & Research	Kress	294,535.92	238,515.24		23,649.68	13,447.80	3,407.63	12,720.00	306.00	1,689.60	0.00	799.97
Dean - Agriculture & Life Sciences	Wintersteen	265,698.88	248,379.00		0.00	0.00	3,566.78	9,834.00	306.00	1,893.12	1,320.00	399.98
Dean - Business ³	Hira	265,763.32	227,557.52		22,755.70	4,759.95	3,339.64	4,041.00	228.00	1,691.52	990.00	399.99
Interim Dean - Business ⁴	Crum	90,633.51	74,307.88		7,430.77	3,201.73	1,068.09	3,762.00	78.00	455.04	330.00	0.00
Dean - Design	Rico-Gutierrez	251,789.61	205,485.40		20,340.12	6,738.69	2,924.21	12,720.00	306.00	1,555.20	1,320.00	399.99
Dean - Engineering	Wickert	344,306.58	291,720.00		24,626.15	6,826.20	4,168.71	12,720.00	306.00	2,219.52	1,320.00	400.00
Dean - Human Sciences	White	273,500.80	231,000.00		23,100.00	6,826.20	3,386.77	5,430.00	306.00	1,731.84	1,320.00	399.99
Interim Dean - Liberal Arts & Sciences ⁵	Oliver	199,989.01	169,578.76		16,957.81	5,192.55	2,488.23	3,623.00	203.00	849.92	695.75	399.99
Dean - Liberal Arts & Sciences ⁶	Schmittmann	76,356.86	62,499.99		6,210.03	3,898.98	911.86	1,852.00	104.00	480.00	0.00	400.00
Dean - Veterinary Medicine	Nolan	296,050.18	251,670.00		24,865.31	6,826.20	3,677.90	5,430.00	306.00	1,632.00	1,242.78	399.99
Dean - Graduate College	Holger	271,271.35	225,086.00		22,508.53	6,916.08	3,214.99	9,834.00	306.00	1,685.76	1,320.00	399.99
Dean - Library	Madison	234,063.97	195,845.00		19,584.48	6,874.71	2,863.55	5,430.00	306.00	1,474.56	1,285.68	399.99

¹Reflects salary and benefits from July 1, 2011 through January 17, 2012

²Reflects salary and benefits from January 18, 2012 through June 30, 2012

³Reflects salary and benefits from July 1, 2011 through March 30, 2012

⁴Reflects salary and benefits from April 1, 2012 through June 30, 2012

⁵Reflects salary and benefits from July 1, 2012 through March 31, 2012

⁶Reflects salary and benefits from April 1, 2012 through June 30, 2012

University of Northern Iowa
Salaries, Wages, and Benefits of State Funded UNI Administrative Employees
FY2012

Title	Name	Total GEF Compensation	GEF Salary	GEF Deferred Comp or Other Compensation	GEF TIAA/IPERS	GEF FICA	GEF Health	GEF Dental	GEF LTD	GEF Retirement Protection Plan	GEF Life Ins	GEF WC and Unempl	Total Taxable Fringe Benefits
President	Allen	454,444	332,800	70,000	25,140	11,624	11,040	252	1,470	867	870	371	10
Executive Vice President & Provost	Gibson	264,498	223,497	0	22,189	10,082	5,460	252	1,470	306	870	371	0
Vice President for Student Affairs	Hogan	228,108	185,764	0	18,416	9,426	11,040	252	1,470	499	870	371	0
Vice President for Administration & Financial Services	Schellhardt*	79,992	28,319	41,156	6,948	1,934	1,004	23	245	240	94	0	30
Vice President for Administration & Financial Services (Interim)	Hanish*	92,022	72,658	0	7,266	4,645	5,744	131	765	251	370	193	0
Vice President for Administration & Financial Services	Hager*	108,653	87,295	0	8,730	5,233	5,612	128	747	301	419	189	0
Dean - College of Humanities, Arts & Sciences	Haack	244,717	200,356	0	20,035	9,702	10,985	251	1,463	691	866	369	0
Dean - College of Social & Behavioral Sciences	Mauceri	205,626	165,430	0	16,543	9,086	11,040	252	1,470	571	863	371	0
Dean - Library (Interim)	Martin	163,808	136,744	0	13,674	9,860	0	504	1,470	472	713	371	0
Dean - College of Business Administration	Moussavi	237,723	195,460	0	18,823	9,306	10,632	243	1,415	649	838	357	0
Dean - College of Education	Watson	198,110	164,624	0	16,268	9,143	5,449	251	1,035	112	858	370	0
Totals		2,277,702	1,792,948	111,156	174,032	90,041	78,004	2,539	13,019	4,959	7,631	3,333	40

*Compensation represents less than a full year based on position appointment date.

Iowa School for the Deaf

Jeanne Prickett:

Estimated FY 2012

Salary	\$ 128,653.00
Retirement	\$ 10,057.00
Social Security	\$ 6,622.00
Medicare	\$ 1,866.00
Health Ins.	\$ 16,425.37
Dental Ins.	\$ 402.13
LTD	\$ 1,486.02
Retire Protection	\$ 247.84
Life Insurance	\$ 550.00
ADD	\$ 90.75
Workers Comp.*	
Total Comp.	\$ 166,400.11
Deferred Comp	\$ -
Total Comp.	\$ 166,400.11

* Workers compensation costs are for the total institution and are not attributable to single employees.

PATRICK CLANCY EARNINGS AND IBSSS CONTRIBUTIONS (ISD)
 ANNUALIZED FOR FY12

SALARY	\$ 3,125.01
RETIREMENT	\$ 253.64
DEFERRED COMPENSATION	\$ 0.00
WORKERS COMPENSATION INSURANCE	\$ 0.00
UNEMPLOYMENT INSURANCE	\$ 0.00
FLEX CREDITS FOR BENEFITS	\$ 0.00
HEALTH INSURANCE	\$ 0.00
DENTAL INSURANCE	\$ 0.00
LTD INSURANCE	\$ 24.70
LIFE INSURANCE	\$ 34.91
ADD INSURANCE	\$ 3.22
SOCIAL SECURITY	\$ 193.75
MEDICARE	\$ 45.32
TOTAL	\$ 3,680.55

PATRICK CLANCY EARNINGS AND IBSS CONTRIBUTIONS (IBS)
ANNUALIZED FOR FY12

SALARY	\$ 143,787.29
RETIREMENT	\$ 11,589.26
DEFERRED COMPENSATION	\$ 25,000.00
WORKERS COMPENSATION INSURANCE	\$ 6,599.92
UNEMPLOYMENT INSURANCE	\$ 0.00
FLEX CREDITS FOR BENEFITS	\$ 0.00
HEALTH INSURANCE	\$ 5,643.45
DENTAL INSURANCE	\$ 328.06
LTD INSURANCE	\$ 1,162.21
LIFE INSURANCE	\$ 818.60
ADD INSURANCE	\$ 108.41
SOCIAL SECURITY	\$ 6,621.60
MEDICARE	\$ 2,084.92
TOTAL	\$ 203,743.71