

**JUDICIAL BRANCH
COURT TECHNOLOGY FUND
FY 12 RECEIPTS AND DISBURSEMENTS**

RECEIPTS:

ICIS-COURT TECHNOLOGY	\$	1,004,524
TOTAL RECEIPTS	\$	1,004,524

DISBURSEMENTS:

ELECTRONIC LEGAL RESEARCH	\$	357,960
MOBILE DEVICES-LICENSES & SUPPORT		21,238
REPLACE PURCHASED PCs & PRINTERS-JUDGES/CT REP		96,005
SOFTWARE LICENSES/MAINTENANCE-JUDICIAL BRANCH		336,824
LEGAL REFERENCE SOFTWARE		8,000
JUDICIAL NOMINATING COMMISSION PROJECT		72,517
EDMS PROJECT		12,452
TOTAL DISBURSEMENTS	\$	904,996

Judicial Branch

**Technology Initiatives Approved by the Supreme Court
From the Court Technology Fund**

	<u>FY 2013</u>	<u>FY 2014</u>
New & Existing Projects:		
Electronic Legal Research	\$ 380,000	\$ 380,000
Replace PCs and Printers-Judges	250,000	250,000
Mobile Devices-Svc/Lic/Supp	25,000	25,000
Legal Reference Software	16,000	16,000
Enterprise Windows-SW Lic Agreement	260,000	260,000
EDMS Project	250,000	250,000
Total	<u>\$ 1,181,000</u>	<u>\$ 1,181,000</u>